Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

| 1 | State of Arkansas | A Bill | | |
|----------|----------------------------|---------------------------------------|---------------------|---|
| 2 | 87th General Assembly | A DIII | | ~ |
| 3 | Regular Session, 2009 | | HOUSE BILL 128 | 8 |
| 4 | | | | |
| 5 | By: Joint Budget Committee | | | |
| 6 | | | | |
| 7 | | | | |
| 8 | | For An Act To Be Entitled | | |
| 9 | | O MAKE AN APPROPRIATION FOR PERSONAL | | |
| 10 | | AND OPERATING EXPENSES FOR THE | | |
| 11 | | NT OF HEALTH FOR THE FISCAL YEAR END | ING | |
| 12 | JUNE 30, | 2010; AND FOR OTHER PURPOSES. | | |
| 13 | | | | |
| 14 | | Subtitle | | |
| 15 | | | | |
| 16 | | T FOR THE DEPARTMENT OF HEALTH | | |
| 17 | | PRIATION FOR THE 2009-2010 FISCAL | | |
| 18 | YEAR. | | | |
| 19 20 | | | | |
| 20 21 | | ENERAL ASSEMBLY OF THE STATE OF ARKAI | NCAC. | |
| 21 | DE II ENACIED DI INE GE | NERAL ASSEMBLI OF THE STATE OF ARRAN | NOAD: | |
| 22 | SECTION 1 DECILLAD S | SALARIES - OPERATIONS. There is here | aby established for | |
| 24 | | th for the 2009-2010 fiscal year, the | - | |
| 25 | - | oyees whose salaries shall be governe | - | |
| 26 | | orm Classification and Compensation A | | |
| 27 | - | t its successor, and all laws amendat | | |
| 28 | _ | any position to which a specific ma | - | |
| 29 | | in in dollars, shall be exempt from t | | |
| 30 | - | ation and Compensation Act. All pers | - | |
| 31 | | erein are hereby governed by the prov | | |
| 32 | - | dures and Restrictions Act (Arkansas | | |
| 33 | or its successor. | | | |
| 34 | | | | |
| 35 | | | Maximum Annual | |
| 36 | | Maximum | Salary Rate | |
| | | | | |



| 1 | Item | Class | | No. of | Fiscal Year |
|----|------|-------|-----------------------------------|---------|-------------|
| 2 | No. | Code | Title Em | ployees | 2009-2010 |
| 3 | (1) | U026U | ADH DIRECTOR | 2 | \$200,164 |
| 4 | (2) | L003N | CHIEF PHYSICIAN SPECIALIST | 4 | GRADE N921 |
| 5 | (3) | L002N | DEPUTY STATE HEALTH OFFICER | 1 | GRADE N921 |
| 6 | (4) | L008N | PHYSICIAN SPECIALIST | 6 | GRADE N917 |
| 7 | (5) | LO11N | DENTIST | 2 | GRADE N916 |
| 8 | (6) | L014N | DIRECTOR OF PHARMACY | 1 | GRADE N914 |
| 9 | (7) | N007N | ADH DEPUTY DIRECTOR ADMIN | 1 | GRADE N912 |
| 10 | (8) | B001N | ADH SENIOR SCIENTIST | 3 | GRADE N912 |
| 11 | (9) | L016N | REGISTERED PHARMACIST | 7 | GRADE N911 |
| 12 | (10) | N017N | ADH CHIEF INFORMATION OFFICER | 1 | GRADE N910 |
| 13 | (11) | N064N | ADH CENTER DIR-LOCAL PUBLIC HEALT | H 1 | GRADE N908 |
| 14 | (12) | N065N | ADH CENTER DIR-HEALTH PROTECTION | 1 | GRADE N908 |
| 15 | (13) | N063N | ADH EPIDEMIOLOGY OFFICER | 2 | GRADE N908 |
| 16 | (14) | B005N | VETERINARIAN | 1 | GRADE N907 |
| 17 | (15) | N097N | ADH CHIEF FINANCIAL OFFICER | 1 | GRADE N906 |
| 18 | (16) | G009N | ADH CHIEF LEGAL COUNSEL | 1 | GRADE N906 |
| 19 | (17) | R001N | ADH CHIEF HUMAN RESOURCES OFFICER | 1 | GRADE N905 |
| 20 | (18) | N104N | ADH DIRECTOR STATISTICS & VITAL R | EC 1 | GRADE N905 |
| 21 | (19) | B011N | ADH DIR ENGINEERING | 1 | GRADE N904 |
| 22 | (20) | N118N | ADH DIR IN-HOME SERVICES | 1 | GRADE N904 |
| 23 | (21) | L018N | NURSE PRACTITIONER | 40 | GRADE N904 |
| 24 | (22) | L019N | ADH CHIEF EPIDEMIOLOGIST | 1 | GRADE N903 |
| 25 | (23) | P002N | ADH DIRECTOR OF COMMUNICATIONS | 1 | GRADE N903 |
| 26 | (24) | N148N | ADH GOVERNMENTAL AFFAIRS POLICY D | IR 1 | GRADE N902 |
| 27 | (25) | N139N | MINORITY HLTH & HLTH DISPARITIES | DIR 1 | GRADE N902 |
| 28 | (26) | A010C | AGENCY CONTROLLER II | 1 | GRADE C128 |
| 29 | (27) | D007C | INFORMATION SYSTEMS MANAGER | 1 | GRADE C128 |
| 30 | (28) | L002C | NURSING DIRECTOR | 2 | GRADE C128 |
| 31 | (29) | G026C | ADH ASSOC CENTER DIR-MGMT & OPS | 5 | GRADE C127 |
| 32 | (30) | B011C | ADH CHIEF ENGINEER | 2 | GRADE C127 |
| 33 | (31) | A014C | FISCAL DIVISION MANAGER | 1 | GRADE C127 |
| 34 | (32) | G049C | ADH REGIONAL DIRECTOR | 6 | GRADE C126 |
| 35 | (33) | G047C | ATTORNEY SPECIALIST | 3 | GRADE C126 |
| 36 | (34) | B015C | ENGINEER SUPERVISOR | 8 | GRADE C126 |

| 1 | (35) | L013C | ADH BRANCH MANAGER | 2 | GRADE C125 |
|----|------|-------|-------------------------------------|----|------------|
| 2 | (36) | X013C | ENVIRONMENTAL HEALTH MANAGER | 4 | GRADE C125 |
| 3 | (37) | L009C | NURSE MANAGER | 3 | GRADE C125 |
| 4 | (38) | L017C | ADH AREA NURSING DIRECTOR | 9 | GRADE C124 |
| 5 | (39) | L016C | ADH PUBLIC HEALTH ADMINISTRATOR | 20 | GRADE C124 |
| 6 | (40) | D035C | COMPUTER SUPPORT MANAGER | 1 | GRADE C124 |
| 7 | (41) | B023C | ENGINEER, P.E. | 6 | GRADE C124 |
| 8 | (42) | L014C | HIPAA PROGRAM CONSULTANT | 1 | GRADE C124 |
| 9 | (43) | D030C | INFORMATION SYSTEMS COORDINATOR | 4 | GRADE C124 |
| 10 | (44) | L026C | ADH NURSING PROGRAM COORD | 21 | GRADE C123 |
| 11 | (45) | L025C | ADH PUBLIC HEALTH SECTION CHIEF III | 14 | GRADE C123 |
| 12 | (46) | M006C | ADH SOC SVC PROGRAM DIRECTOR | 1 | GRADE C123 |
| 13 | (47) | R013C | AGENCY HUMAN RESOURCES MANAGER | 2 | GRADE C123 |
| 14 | (48) | D040C | GIS ANALYST | 1 | GRADE C123 |
| 15 | (49) | L023C | HEALTH FACILITIES SUPERVISOR | 2 | GRADE C123 |
| 16 | (50) | D039C | NETWORK SUPPORT SPECIALIST | 5 | GRADE C123 |
| 17 | (51) | L022C | NURSING CLINIC COORDINATOR | 66 | GRADE C123 |
| 18 | (52) | L019C | REGISTERED NURSE COORDINATOR | 7 | GRADE C123 |
| 19 | (53) | L030C | ADH DISTRICT MANAGER | 18 | GRADE C122 |
| 20 | (54) | L029C | ADH PUBLIC HEALTH SECTION CHIEF II | 5 | GRADE C122 |
| 21 | (55) | A044C | AUDIT COORDINATOR | 1 | GRADE C122 |
| 22 | (56) | L028C | EPIDEMIOLOGIST | 14 | GRADE C122 |
| 23 | (57) | B035C | GEOLOGY SUPERVISOR | 1 | GRADE C122 |
| 24 | (58) | B034C | MICROBIOLOGIST SUPERVISOR | 1 | GRADE C122 |
| 25 | (59) | A052C | ACCOUNTING COORDINATOR | 8 | GRADE C121 |
| 26 | (60) | X044C | ADH DIR PLUMBING INSPECTIONS | 1 | GRADE C121 |
| 27 | (61) | X043C | ADH ENVIRONMENTAL SUPV | 12 | GRADE C121 |
| 28 | (62) | B047C | ADH LABORATORY MANAGER | 12 | GRADE C121 |
| 29 | (63) | L091C | ADH PUBLIC HEALTH SECTION CHIEF I | 19 | GRADE C121 |
| 30 | (64) | D054C | COMPUTER SUPPORT COORDINATOR | 1 | GRADE C121 |
| 31 | (65) | X039C | DIRECTOR OF COSMETOLOGY BOARD | 1 | GRADE C121 |
| 32 | (66) | B042C | ENGINEER | 13 | GRADE C121 |
| 33 | (67) | G109C | GRANTS MANAGER | 1 | GRADE C121 |
| 34 | (68) | B044C | HEALTH PHYSICIST SUPERVISOR | 2 | GRADE C121 |
| 35 | (69) | M009C | LICENSED CERTIFIED SOCIAL WORKER | 5 | GRADE C121 |
| 36 | (70) | G116C | LOCAL HEALTH UNIT ADMINISTRATOR II | 20 | GRADE C121 |
| | | | | | |

| 1 | (71) | L035C | NUTRITIONIST CONSULTANT | 13 | GRADE C121 | |
|----|-------|-------|-------------------------------------|-----|------------|--|
| 2 | (72) | L034C | NUTRITIONIST SUPERVISOR | 7 | GRADE C121 | |
| 3 | (73) | V004C | PROCUREMENT MANAGER | 1 | GRADE C121 | |
| 4 | (74) | D052C | SOFTWARE SUPPORT ANALYST | 31 | GRADE C121 | |
| 5 | (75) | B051C | GEOLOGIST | 2 | GRADE C120 | |
| 6 | (76) | G143C | LOCAL HEALTH UNIT ADMINISTRATOR I | 56 | GRADE C120 | |
| 7 | (77) | L039C | NUTRITIONIST | 37 | GRADE C120 | |
| 8 | (78) | L038C | REGISTERED NURSE | 599 | GRADE C120 | |
| 9 | (79) | R021C | BUDGET ANALYST | 26 | GRADE C119 | |
| 10 | (80) | D063C | COMPUTER SUPPORT SPECIALIST | 3 | GRADE C119 | |
| 11 | (81) | S007C | DIRECTOR HVACR SECTION | 1 | GRADE C119 | |
| 12 | (82) | G147C | GRANTS COORDINATOR | 1 | GRADE C119 | |
| 13 | (83) | X067C | HEALTH FACILITIES SURVEYOR | 14 | GRADE C119 | |
| 14 | (84) | B063C | HEALTH PHYSICIST | 15 | GRADE C119 | |
| 15 | (85) | L043C | HEALTH PROGRAM SPECIALIST III | 53 | GRADE C119 | |
| 16 | (86) | A065C | PAYROLL SERVICES COORDINATOR | 1 | GRADE C119 | |
| 17 | (87) | X062C | QUALITY ASSURANCE COORDINATOR | 5 | GRADE C119 | |
| 18 | (88) | A060C | SENIOR AUDITOR | 2 | GRADE C119 | |
| 19 | (89) | X060C | SENIOR ENVIRONMENTAL HEALTH SPECIAL | 21 | GRADE C119 | |
| 20 | (90) | L049C | DISEASE INTERVENTION SPEC SUPV | 5 | GRADE C118 | |
| 21 | (91) | A076C | FINANCE PROGRAM ANALYST | 1 | GRADE C118 | |
| 22 | (92) | A074C | FISCAL SUPPORT SUPERVISOR | 14 | GRADE C118 | |
| 23 | (93) | L048C | HEALTH PROGRAM SPECIALIST II | 45 | GRADE C118 | |
| 24 | (94) | M026C | LICENSED SOCIAL WORKER | 8 | GRADE C118 | |
| 25 | (95) | D065C | NETWORK SUPPORT ANALYST | 1 | GRADE C118 | |
| 26 | (96) | X081C | PLUMBING/HVACR INSPECTOR SUPERVISOR | 2 | GRADE C118 | |
| 27 | (97) | A082C | ACCOUNTANT II | 1 | GRADE C117 | |
| 28 | (98) | R027C | BUDGET SPECIALIST | 8 | GRADE C117 | |
| 29 | (99) | V013C | CENTRAL WAREHOUSE OPERATIONS MGR | 1 | GRADE C117 | |
| 30 | (100) | B081C | CHEMIST | 30 | GRADE C117 | |
| 31 | (101) | D071C | COMPUTER SUPPORT ANALYST | 13 | GRADE C117 | |
| 32 | (102) | L054C | EMERGENCY MEDICAL SERVICES SUPV | 2 | GRADE C117 | |
| 33 | (103) | X102C | ENVIRONMENTAL HEALTH SPECIALIST | 132 | GRADE C117 | |
| 34 | (104) | G180C | GRANTS ANALYST | 8 | GRADE C117 | |
| 35 | (105) | C017C | HEALTH ADMINISTRATIVE COORDINATOR | 6 | GRADE C117 | |
| 36 | (106) | B079C | HEALTH FACILITY LABORATORY SURVEYOR | 3 | GRADE C117 | |
| | | | | | | |

| 1 | (107) | L053C | HEALTH PROGRAM SPECIALIST I | 96 | GRADE C117 |
|----|-------|-------|------------------------------------|-----|------------|
| 2 | (108) | R025C | HUMAN RESOURCES ANALYST | 7 | GRADE C117 |
| 3 | (109) | S018C | HVACR MECHANICAL INSPECTOR | 11 | GRADE C117 |
| 4 | (110) | B077C | MICROBIOLOGIST | 41 | GRADE C117 |
| 5 | (111) | X096C | PLUMBING INSPECTOR | 11 | GRADE C117 |
| 6 | (112) | E042C | PUBLIC HEALTH EDUCATOR SUPERVISOR | 5 | GRADE C117 |
| 7 | (113) | B076C | RESEARCH PROJECT ANALYST | 8 | GRADE C117 |
| 8 | (114) | E040C | STAFF DEVELOPMENT COORDINATOR | 1 | GRADE C117 |
| 9 | (115) | C022C | BUSINESS OPERATIONS SPECIALIST | 1 | GRADE C116 |
| 10 | (116) | V014C | BUYER | 1 | GRADE C116 |
| 11 | (117) | L058C | DISEASE INTERVENTION SPECIALIST | 17 | GRADE C116 |
| 12 | (118) | E048C | EDUCATION & INSTRUCTION SPECIALIST | 1 | GRADE C116 |
| 13 | (119) | B090C | ENGINEER TECHNICIAN | 6 | GRADE C116 |
| 14 | (120) | P031C | MEDIA SPECIALIST | 1 | GRADE C116 |
| 15 | (121) | A084C | PROGRAM/FIELD AUDIT SPECIALIST | 1 | GRADE C116 |
| 16 | (122) | E047C | PUBLIC HEALTH EDUCATOR | 20 | GRADE C116 |
| 17 | (123) | S022C | SKILLED TRADES SUPERVISOR | 1 | GRADE C116 |
| 18 | (124) | C037C | ADMINISTRATIVE ANALYST | 18 | GRADE C115 |
| 19 | (125) | D079C | COMPUTER SUPPORT TECHNICIAN | 5 | GRADE C115 |
| 20 | (126) | L063C | FAMILY CONSUMER SCIENCE SPECIALIST | 37 | GRADE C115 |
| 21 | (127) | A091C | FISCAL SUPPORT ANALYST | 10 | GRADE C115 |
| 22 | (128) | C030C | HEALTH RECORDS SPECIALIST | 8 | GRADE C115 |
| 23 | (129) | R032C | HUMAN RESOURCES PROGRAM REP | 8 | GRADE C115 |
| 24 | (130) | S033C | MAINTENANCE SUPERVISOR | 1 | GRADE C115 |
| 25 | (131) | A090C | PAYROLL SERVICES SPECIALIST | 4 | GRADE C115 |
| 26 | (132) | V015C | PURCHASING SPECIALIST | 8 | GRADE C115 |
| 27 | (133) | S031C | SKILLED TRADESMAN | 3 | GRADE C115 |
| 28 | (134) | G202C | VOLUNTEER PROGRAM COORDINATOR | 5 | GRADE C115 |
| 29 | (135) | S041C | BOILER OPERATOR | 6 | GRADE C114 |
| 30 | (136) | S040C | CALIBRATION TECHNICIAN | 3 | GRADE C114 |
| 31 | (137) | L065C | EMERGENCY MEDICAL SERVICES SPEC | 6 | GRADE C114 |
| 32 | (138) | R036C | HUMAN RESOURCES SPECIALIST | 6 | GRADE C113 |
| 33 | (139) | V020C | INVENTORY CONTROL MANAGER | 7 | GRADE C113 |
| 34 | (140) | L069C | LICENSED PRACTICAL NURSE | 195 | GRADE C113 |
| 35 | (141) | S046C | MAINTENANCE TECHNICIAN | 1 | GRADE C113 |
| 36 | (142) | C044C | MEDICAL BILLING SPECIALIST | 8 | GRADE C113 |
| | | | | | |

| 1 | (143) | C043C | RECORDS MANAGEMENT ANALYST | 2 | GRADE C113 |
|----|-------|--------|------------------------------------|-------|------------|
| 2 | (144) | C056C | ADMINISTRATIVE SPECIALIST III | 165 | GRADE C112 |
| 3 | (145) | X174C | COSMETOLOGY INSPECTOR | 5 | GRADE C112 |
| 4 | (146) | D088C | EMERGENCY COMMUNICATION SPECIALIST | 7 | GRADE C112 |
| 5 | (147) | A098C | FISCAL SUPPORT SPECIALIST | 14 | GRADE C112 |
| 6 | (148) | L073C | LACTATION CONSULTANT | 7 | GRADE C111 |
| 7 | (149) | M078C | VOLUNTEER SERVICES COORDINATOR | 3 | GRADE C111 |
| 8 | (150) | R039C | BENEFITS SPECIALIST | 3 | GRADE C110 |
| 9 | (151) | L077C | HEALTH SERVICES SPECIALIST II | 514 | GRADE C110 |
| 10 | (152) | R038C | HUMAN RESOURCES ASSISTANT | 2 | GRADE C110 |
| 11 | (153) | B111C | LABORATORY TECHNICIAN | 25 | GRADE C110 |
| 12 | (154) | A100C | PAYROLL OFFICER | 4 | GRADE C110 |
| 13 | (155) | V025C | WAREHOUSE SPECIALIST | 7 | GRADE C110 |
| 14 | (156) | C073C | ADMINISTRATIVE SPECIALIST II | 90 | GRADE C109 |
| 15 | (157) | C070C | DUPLICATION ASSISTANT | 3 | GRADE C109 |
| 16 | (158) | C066C | PATIENT ACCOUNT SPECIALIST | 34 | GRADE C109 |
| 17 | (159) | A102C | FISCAL SUPPORT TECHNICIAN | 1 | GRADE C108 |
| 18 | (160) | L083C | HEALTH SERVICES SPECIALIST I | 44 | GRADE C108 |
| 19 | (161) | V027C | INVENTORY CONTROL TECHNICIAN | 1 | GRADE C108 |
| 20 | (162) | S065C | MAINTENANCE ASSISTANT | 1 | GRADE C108 |
| 21 | (163) | C087C | ADMINISTRATIVE SPECIALIST I | 36 | GRADE C106 |
| 22 | (164) | V028C | WAREHOUSE WORKER | 4 | GRADE C106 |
| 23 | (165) | S081C | APPRENTICE TRADESMAN | 1 | GRADE C105 |
| 24 | (166) | V030C | SHIPPING & RECEIVING CLERK | 3 | GRADE C105 |
| 25 | | MAX. N | O. OF EMPLOYEES | 3,128 | |
| | | | | | |

26

27 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the 28 Department of Health for the 2009-2010 fiscal year, the following maximum 29 number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred 30 31 thirty-three (233) temporary or part-time employees, when needed, at rates of 32 pay not to exceed those provided in the Uniform Classification and 33 Compensation Act, or its successor, or this act for the appropriate 34 classification. 35

36 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to

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the Department of Health, to be payable from the paying account as determined by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Health - Operations for the fiscal year ending June 30, 2010, the following:

| 0 | | |
|----|---|-----------------------|
| 6 | ITEM | FISCAL YEAR |
| 7 | NO. | 2009-2010 |
| 8 | (01) REGULAR SALARIES | \$ 126,529,458 |
| 9 | (02) EXTRA HELP | 1,046,737 |
| 10 | (03) PERSONAL SERVICES MATCHING | 40,151,461 |
| 11 | (04) OVERTIME | 150,400 |
| 12 | (05) MAINT. & GEN. OPERATION | |
| 13 | (A) OPER. EXPENSE | 58,960,047 |
| 14 | (B) CONF. & TRAVEL | 1,357,189 |
| 15 | (C) PROF. FEES | 39,168,039 |
| 16 | (D) CAP. OUTLAY | 230,000 |
| 17 | (E) DATA PROC. | 0 |
| 18 | (06) REFUNDS/REIMBURSEMENTS | 11,613 |
| 19 | (07) CONTINGENCY APPROPRIATION | 2,200,000 |
| 20 | TOTAL AMOUNT APPROPRIATED | <u>\$ 269,804,944</u> |
| 21 | | |
| 22 | SECTION 4. APPROPRIATION - GRANTS TO SERVICE PROVID | ERS. There is hereby |

23 appropriated, to the Department of Health, to be payable from the paying 24 account as determined by the Chief Fiscal Officer of the State, for grants to 25 service providers by the Department of Health - Grants to Service Providers 26 for the fiscal year ending June 30, 2010, the following:

27

33

5

| 28 | ITEM | | | FISCAL YEAR |
|----|------|-----------------------------|-----------|-------------|
| 29 | NO. | | | 2009-2010 |
| 30 | (01) | GRANTS TO SERVICE PROVIDERS | \$ | 12,995,984 |
| 31 | (02) | CONTINGENCY APPROPRIATION | | 8,000,000 |
| 32 | I | TOTAL AMOUNT APPROPRIATED | <u>\$</u> | 20,995,984 |

34 SECTION 5. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT TRUST. 35 There is hereby appropriated, to the Department of Health, to be payable from 36 the State Health Building and Local Grant Trust Fund, for acquisition,

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1 construction and improvement of the State Health Building and grants to local 2 health units for construction, expansion, and renovation by the Department of 3 Health - Health Building and Local Health Grant Trust for the fiscal year 4 ending June 30, 2010, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2009-2010 8 (01) HEALTH BUILDING ACQUISITION, 9 CONSTRUCTION & RENOVATION & GRANTS TO 10 LOCAL HEALTH UNITS 1,318,000 Ś 11 SECTION 6. APPROPRIATION - EMERGENCY MEDICAL SERVICES AND TRAUMA. There is 12 hereby appropriated, to the Department of Health, to be payable from the EMS 13 14 Enhancement Revolving Fund, for grants to licensed Emergency Medical 15 Services, administrative costs of administering the grant program, staff 16 training, education, equipment and supplies, upgrading and instituting 17 educational EMS training programs, special projects, instituting and 18 maintaining a Trauma System and Registry, inspection and licensure of 19 ambulance services, registering EMS vehicles and for other purposes as provided by law of the Department of Health - Emergency Medical Services and 20 21 Trauma for the fiscal year ending June 30, 2010, the following: 22 ITEM 23 FISCAL YEAR 2009-2010 24 NO. 25 (01) EMERGENCY MEDICAL SERVICES & TRAUMA 26 SYSTEMS EXPENSES 9,728 \$ 27 28 SECTION 7. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There is hereby appropriated, to the Department of Health, to be payable from the 29 30 Health Department Technology Fund, for Information Technology Initiative activities of the Department of Health - Information Technology Initiatives 31 32 for the fiscal year ending June 30, 2010, the following: 33 34 ITEM FISCAL YEAR 35 NO. 2009-2010 36 (01) INFORMATION TECHNOLOGY INITIATIVES 1,196,640 \$

1 2 SECTION 8. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby 3 appropriated, to the Department of Health, to be payable from the Arkansas 4 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning 5 by the Department of Health - Nuclear Planning Grants for the fiscal year 6 ending June 30, 2010, the following: 7 8 ITEM FISCAL YEAR 9 NO. 2009-2010 10 (01)GRANTS FOR NUCLEAR PLANNING \$ 375,000 11 12 SECTION 9. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby appropriated, to the Department of Health, to be payable from the Rural 13 14 Health Services Revolving Fund, for grants and aid for Rural Health 15 Facilities by the Department of Health - Rural Health Facilities for the 16 fiscal year ending June 30, 2010, the following: 17 18 ITEM FISCAL YEAR NO. 19 2009-2010 20 (01) RURAL HEALTH FACILITIES GRANTS AND AID \$ 1,551,558 21 22 SECTION 10. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is hereby 23 appropriated, to the Department of Health, to be payable from the Emergency 24 Medical Services Revolving Fund, for Emergency Medical Services operating 25 expenses of the Department of Health - Emergency Medical Services for the 26 fiscal year ending June 30, 2010, the following: 27 2.8 ITEM FISCAL YEAR 29 NO. 2009-2010 30 (01) MAINT. & GEN. OPERATION 31 (A) OPER. EXPENSE \$ 42,000 32 (B) CONF. & TRAVEL 0 33 (C) PROF. FEES 0 (D) CAP. OUTLAY 34 0 35 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 42,000 36 \$

SECTION 11. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is hereby appropriated, to the Department of Health, to be payable from the Rural Physician Incentive Revolving Fund, for grants and aid for Rural Physician Incentives by the Department of Health - Rural Physician Incentives for the fiscal year ending June 30, 2010, the following:

7

8 ITEM FISCAL YEAR 9 NO. 2009-2010 10 RURAL PHYSICIAN INCENTIVE GRANTS AND (01)11 AID 990,000 \$ 12 13 SECTION 12. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is hereby 14 appropriated, to the Department of Health, to be payable from cash funds as 15 defined by Arkansas Code 19-4-801 of the Department of Health, for Women, 16 Infant, Children's Food Instruments of the Department of Health - WIC Food 17 Instruments - Cash for the fiscal year ending June 30, 2010, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2009-2010 21 (01) WIC FOOD INSTRUMENTS 82,274,497 \$ 22 23 SECTION 13. APPROPRIATION - BREAST CANCER - CASH. There is hereby 24 appropriated, to the Department of Health, to be payable from cash funds as 25 defined by Arkansas Code 19-4-801 of the Department of Health, for the Breast 26 Care Program of the Department of Health - Breast Cancer - Cash for the 27 fiscal year ending June 30, 2010, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2009-2010 (01) ADH BREAST CANCER 31 \$ 50,000 32 33 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TECHNOLOGY REVIEW. The Arkansas Department of Health and Human Services 35 36 Division of Health shall seek approval of the state Chief Information Officer

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1 and the review and advice of the Joint Committee on Advanced Communications 2 and Information Technology and the Chief Information Officer Council prior to 3 entering into any technology contract or technology project regarding the 4 appropriation for Information Technology Initiatives.

5 The provisions of this section shall be in effect only from July 1, 2007
6 2009 through June 30, 2009 2010.

7

8 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT 9 10 CARE PROVIDERS - COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The 11 Arkansas Department of Health and Human Services - Division of Health, at its 12 discretion, is authorized to contract with intermittent Patient Care Providers in order to provide services in the home. For all purposes, these 13 14 Patient Care Providers shall be considered independent contractors. The 15 Department is authorized to pay compensation which may include state 16 withholding, federal withholding, required matching, and other fringe 17 benefits to contract Patient Care Providers. However, compensation shall not 18 include state retirement or health benefits. The compensation shall be made 19 from the appropriation for Professional Fees and Services.

20 The provisions of this section shall be in effect only from July 1, 2007
21 <u>2009</u> through June 30, 2009 <u>2010</u>.

22

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 24 TRANSFER 25 OF FUNDS - HOME HEALTH. The Disbursing Officer for the Arkansas Department of 26 Health and Human Services - Division of Health is hereby authorized to 27 transfer all unexpended funds relative to the Home Health Services that 28 pertain to reimbursement, as certified by the Chief Fiscal Officer of the 29 State as provided in this Act on June 30, 2007 2009, to be carried forward 30 and made available for expenditures for the same purpose for the fiscal years ending June 30, 2008 2010, and June 30, 2009 2011. It is the intent of the 31 32 General Assembly that with approval of the Arkansas Legislative Council or 33 Joint Budget Committee that the Arkansas Department of Health and Human 34 Services - Division of Health shall have the authority to transfer funds from 35 the fund balance of the Home Health appropriation.

36 Any carry forward of unexpended balance of appropriation and/or funding as

1 authorized herein, may be carried forward under the following conditions: 2 (1) Prior to June 30, 2008 2010 the Agency shall by written statement set forth its reason(s) for the need to carry forward said appropriation and/or 3 4 funding to the Department of Finance and Administration Office of Budget; 5 (2) The Department of Finance and Administration Office of Budget shall 6 report to the Arkansas Legislative Council all amounts carried forward from the first fiscal year of the biennium to the second fiscal year of the 7 8 biennium by the September Arkansas Legislative Council or Joint Budget 9 Committee meeting in the second fiscal year of the biennial period which 10 report shall include the name of the Agency, Board, Commission or Institution 11 and the amount of the appropriation and/or funding carried forward from the 12 first fiscal year to the second fiscal year, the program name or line item, the funding source of that appropriation and a copy of the written request 13 14 set forth in (1) above;

15 (3) Each Agency, Board, Commission or Institution shall provide a written 16 report to the Arkansas Legislative Council or Joint Budget Committee 17 containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for 18 19 which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents 20 21 its budget request to the Arkansas Legislative Council/Joint Budget 22 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include all
information obtained in item (3) above in the biennial budget manuals and/or
a statement of non-compliance by the Agency, Board, Commission or
Institution.

27 Determining the maximum amount of appropriation and general revenue 28 funding for a state agency each fiscal year is the prerogative of the General 29 Assembly. This is usually accomplished by delineating such maximums in the 30 appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue 31 32 Stabilization law. Further, the General Assembly has determined that the 33 Arkansas Department of Health and Human Services may operate more efficiently 34 if some flexibility is provided to the Arkansas Department of Health and 35 Human Services authorizing broad powers under this Section. Therefore, it is 36 both necessary and appropriate that the General Assembly maintain oversight

by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

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SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME 9 10 HEALTH POSITION POOL. As need for services increase and additional services 11 are implemented to better provide for the in-home health care needs of the 12 citizens of the State of Arkansas, the Director of the Arkansas Department of Health and Human Services - Division of Health may request the Department of 13 14 Finance and Administration to approve the establishment of additional 15 positions at salary rates not to exceed the maximum salaries established for 16 comparable positions in the Uniform Classification and Compensation Act. Upon 17 approval of the Legislative Council, the Arkansas Department of Health and Human Services - Division of Health - Section of In-Home Services may 18 19 establish such positions.

20 (a) The following maximum number of such additional positions are hereby21 established for the Section of In-Home Services:

22 Maximum number of positions: 250

(b) In the event that new classifications are deemed necessary for any of these additional positions, the Department of Finance and Administration -Office of Personnel Management shall assign the appropriate title and grade after review by the Arkansas Legislative Council.

27 (c) If the agency requests continuation of a "Growth Pool" position(s) as 28 established herein, the position(s) must be requested as a new position(s) in 29 the agencies budget request.

30 The provisions of this section shall be in effect only from July 1, $\frac{2007}{31}$ 31 $\frac{2009}{2019}$ through June 30, $\frac{2009}{2010}$.

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33 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
 35 HEALTH ON-CALL AND VISIT PAY. The <u>Arkansas</u> Department of Health and Human
 36 Services - Division of Health is hereby authorized to compensate the

- 1 following personnel responsible for providing in-home health care as
- 2 necessary to maintain continuity of care outside routine working hours on
- 3 weekdays and on weekends or holidays:
- 4 Area Nursing Director
- 5 R055 Hlth Public Hlth Nursing Prog Coord Program Coordinator
- 6 LO82 Nursing Services Specialist
- 7 <u>Registered Nurse</u>
- 8 LO33 Home Health Nurse I
- 9 LO34 Home Health Nurse II
- 10 L138 Speech Pathologist I
- 11 L140 Speech Pathologist II
- 12 L142 Speech Pathologist Supervisor
- 13 L102 Physical Therapist I
- 14 L104 Physical Therapist II
- 15 L106 Physical Therapy Supervisor
- 16 Licensed Social Worker
- 17 M086 Social Worker I
- 18 M088 Social Worker II
- 19 LO86 Occupational Therapist L
- 20 LO88 Occupational Therapist II
- 21 L090 Occupational Therapist Supervisor
- 22 <u>Nursing Manager</u>
- 23 R056 Hlth. Pub. Hlth. Nursing Program Administrator
- 24 Licensed Practical Nurse
- 25 L115 LPN II
- 26 L116 LPN III
- 27 L154 Public Hlth. Nurse I
- 28 L156 Public Hlth. Nurse II
- 29 <u>Public Health Technician</u>
- 30 LO21 PH Technician II
- 31 L155 PH Technician I

32 Visit pay shall not exceed \$55_\$75 per visit. Employees requested to be 33 on-call and/or on standby for visiting on nights, weekends, and/or holidays 34 will be eligible to receive on-call pay not to exceed \$40_\$60 per day. 35 Provided however, no compensation shall be paid to any employee required to

36 be on-call and/or standby who fails to respond after the second notification

1 that their services are needed. In the event of equipment or paging device 2 malfunction, such penalty shall not apply. All compensated services shall be 3 provided as directed by the Arkansas Department of Health and Human Services 4 - Division of Health. All visit and on-call pay shall be paid from funds from 5 In-Home Services Extra Salaries as appropriated in this Act. Such 6 compensation for visit and on-call pay, when added to the employee's regular 7 salary and benefits, shall not be construed as exceeding the maximum annual 8 salary as described in the General Accounting and Budgetary Procedures Act. 9 The provisions of this section shall be in effect only from July 1, 2007 10 2009 through June 30, 2009 2010.

11

12 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear 14 15 Planning shall be disbursed to those counties in this State which are 16 required by state or federal regulation to maintain a Radiological Response 17 Plan because of their close proximity to a nuclear electricity generating 18 facility, and shall be issued solely for the purpose of defraying the cost of 19 preparing for and participating in actual nuclear disaster incidents or practice nuclear disaster exercises. Each county shall be eligible for that 20 21 proportion of these funds as is determined fair and necessary under 22 guidelines to be developed by the Arkansas Department of Health and Human 23 Services - Division of Health. However, a minimum of \$5,000 per county of 24 said funds shall be utilized to support and operate a County Emergency 25 Management Office. These county offices shall be prepared to respond to any 26 Arkansas Nuclear I emergency. These funds shall be equally distributed to 27 each Emergency Management Office in the following counties: Pope County, 28 Johnson County, Yell County, Conway County and Logan County. 29 The funds appropriated for Grants for Nuclear Planning shall be 30 distributed in quarterly installments by the Arkansas Department of Health and Human Services - Division of Health to the Arkansas Department of 31 32 Emergency Management for the sole purpose of defraying costs associated with 33 preparing for and participating in actual nuclear disaster incidents or

34 practice nuclear disaster emergency exercises involving nuclear electricity 35 generating facilities in this State.

36 The provisions of this section shall be in effect only from July 1, 2007

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1 <u>2009</u> through June 30, <u>2009</u> <u>2010</u>.

2

3 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING 5 FEES. On July 1 of each year the Arkansas Department of Health and Human 6 Services - Division of Health shall pay \$50,000 from the Operations 7 appropriation provided herein from non-general revenue to the War Memorial 8 Stadium Commission. 9 The provisions of this section shall be in effect only from July 1, 2007 10 2009 through June 30, 2009 2010. 11 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 14 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health and Human 15 Services - Division of Health shall not transfer any general revenue funds 16 for expenditures payable for Information System Projects. 17 The provisions of this section shall be in effect only from July 1, 2007 18 2009 through June 30, 2009 2010. 19 20 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT 22 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be 23 implemented by the Chief Fiscal Officer of the State, the disbursing officer 24 for the Arkansas Department of Health and Human Services - Division of Health 25 is hereby authorized to transfer funds to the Public Health Fund from other 26 program funds of the agency in order to reimburse for expenditures incurred 27 for those programs. 28 The provisions of this section shall be in effect only from July 1, 2007 29 2009 through June 30, 2009 2010. 30 31 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and 33 34 safety of a plan for improvements to a public water system or public sewer 35 system through the addition of distribution lines to a subdivision or 36 commercial development, the Division of Engineering of the Department of

| 1 | Health and Human Services - Division of Health shall consider the effect of |
|----|--|
| 2 | the plan on future development or zoning of adjoining properties. |
| 3 | The provisions of this section shall be in effect only from July 1, |
| 4 | 2007 <u>2009</u> through June 30, 2009 <u>2010</u> . |
| 5 | |
| 6 | SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS |
| 7 | CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. |
| 8 | NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a |
| 9 | Nursing/Direct Care Education Stipend Program for the Arkansas Department of |
| 10 | Health (ADH) is hereby authorized to pay from funds appropriated in this Act. |
| 11 | This program is for eligible nursing students who are attending accredited |
| 12 | nursing institutions to become Registered or Licensed Practical Nurses. |
| 13 | The stipend is five thousand dollars (\$5,000) per person per year. Any |
| 14 | student who is awarded and accepts a stipend is under an employment |
| 15 | commitment to the ADH and is required to work in a full-time employee status |
| 16 | effective immediately upon graduation. The student employment commitment is |
| 17 | equal to the number of years the stipend was awarded and accepted. In the |
| 18 | event of Employee/Student default of the employment commitment, the |
| 19 | Employee/Student will be considered in breach of contract and repayment of |
| 20 | the stipend will be required as specified in the Stipend Contract. |
| 21 | The ADH shall determine, on an annual basis, the number of student |
| 22 | stipends available due to the availability of funds and the need for direct |
| 23 | care services. |
| 24 | The provisions of this section shall be in effect only from July 1, 2009 |
| 25 | through June 30, 2010. |
| 26 | |
| 27 | SECTION 25. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized |
| 28 | by this act shall be limited to the appropriation for such agency and funds |
| 29 | made available by law for the support of such appropriations; and the |
| 30 | restrictions of the State Procurement Law, the General Accounting and |
| 31 | Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary |
| 32 | Procedures and Restrictions Act, or their successors, and other fiscal |
| 33 | control laws of this State, where applicable, and regulations promulgated by |
| 34 | the Department of Finance and Administration, as authorized by law, shall be |

35 strictly complied with in disbursement of said funds.

36

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1 SECTION 26. LEGISLATIVE INTENT. It is the intent of the General Assembly 2 that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act 3 4 was adopted, as evidenced by the Agency Requests, Executive Recommendations 5 and Legislative Recommendations contained in the budget manuals prepared by 6 the Department of Finance and Administration, letters, or summarized oral 7 testimony in the official minutes of the Arkansas Legislative Council or 8 Joint Budget Committee which relate to its passage and adoption.

9

10 SECTION 27. EMERGENCY CLAUSE. It is found and determined by the General

11 Assembly, that the Constitution of the State of Arkansas prohibits the

12 appropriation of funds for more than a one (1) year period; that the

13 <u>effectiveness of this Act on July 1, 2009 is essential to the operation of</u>

14 the agency for which the appropriations in this Act are provided, and that in

15 the event of an extension of the Regular Session, the delay in the effective

l6 date of this Act beyond July 1, 2009 could work irreparable harm upon the

17 proper administration and provision of essential governmental programs.

18 Therefore, an emergency is hereby declared to exist and this Act being

19 necessary for the immediate preservation of the public peace, health and

18

- 20 safety shall be in full force and effect from and after July 1, 2009.
- 21 22

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