

Stricken language would be deleted from and underlined language would be added to the law as it existed prior to this session of the General Assembly.

1 State of Arkansas
2 87th General Assembly
3 Regular Session, 2009
4

As Engrossed: S3/10/09
A Bill

SENATE BILL 414

5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE SOUTH
11 ARKANSAS COMMUNITY COLLEGE FOR THE FISCAL YEAR
12 ENDING JUNE 30, 2010; AND FOR OTHER PURPOSES.
13

Subtitle

14
15 AN ACT FOR THE SOUTH ARKANSAS COMMUNITY
16 COLLEGE APPROPRIATION FOR THE 2009-2010
17 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for
24 the South Arkansas Community College for the 2009-2010 fiscal year, the
25 following maximum number of regular employees whose salaries shall be
26 governed by the provisions of the Uniform Classification and Compensation Act
27 (Arkansas Code §§21-5-201 et seq.), or its successor, and all laws amendatory
28 thereto. Provided, however, that any position to which a specific maximum
29 annual salary is set out herein in dollars, shall be exempt from the
30 provisions of said Uniform Classification and Compensation Act. All persons
31 occupying positions authorized herein are hereby governed by the provisions
32 of the Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-
33 101), or its successor.
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35 Maximum Annual
36 Maximum Salary Rate



1	Item	No. of	Fiscal Year
2	No. Title	Employees	2009-2010
3	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4	<u>ADMINISTRATIVE POSITIONS</u>		
5	(001) President SACC	1	\$129,457
6	(002) Vice-President for Admin. Svcs.	1	\$103,905
7	(003) Vice-Pres. for Acad. and Stud. Aff.	1	\$103,905
8	(004) Vice-Pres. for Occup. & Tech. Ed.	1	\$97,437
9	(005) Chief Information Officer	1	\$97,437
10	(006) Dir. of Comm. Service & Cont. Ed.	1	\$92,021
11	(007) Dir. of Occup. & Technical Educ.	1	\$92,021
12	(008) Director of Institutional Research	1	\$82,557
13	(009) Director of Human Resources/Svcs.	1	\$82,557
14	(010) Director of Administrative Services	1	\$81,370
15	(011) Dir. of Workforce Development	1	\$80,748
16	(012) Counselor	5	\$79,307
17	(013) Registrar	1	\$76,036
18	(014) Dir. of Public Relations/Marketing	1	\$76,036
19	(015) Marketing/ Event Planner	1	\$76,036
20	(016) Director of Student Aid	1	\$75,884
21	(017) Director of Computer Services	1	\$74,616
22	(018) Director Admin Computer Services	1	\$74,616
23	(019) Controller	1	\$72,884
24	(020) Director of Development	1	\$70,566
25	(021) Dir Systems Programming/Dbase Svcs	1	\$69,513
26	(022) Assessment and Planning Coordinator	1	\$69,513
27	(023) Assistant to the President	1	\$64,969
28	(024) Project/Program Manager	2	\$62,978
29	(025) WorkForce Develop Specialist	1	\$57,878
30	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31	<u>CLASSIFIED POSITIONS</u>		
32	(026) Accounting Coordinator	1	GRADE C121
33	(027) Computer Support Specialist	1	GRADE C119
34	(028) Network Support Analyst	1	GRADE C118
35	(029) Accountant I	1	GRADE C116
36	(030) Public Safety Officer	2	GRADE C116

1	(031) Bookstore Manager	1	GRADE C115
2	(032) Financial Aid Analyst	1	GRADE C115
3	(033) Maintenance Supervisor	1	GRADE C115
4	(034) Payroll Services Specialist	1	GRADE C115
5	(035) Skilled Tradesman	5	GRADE C115
6	(036) Network Analyst	1	GRADE C114
7	(037) Financial Aid Specialist	1	GRADE C113
8	(038) Student Recruitment Specialist	2	GRADE C113
9	(039) Administrative Specialist III	4	GRADE C112
10	(040) Fiscal Support Specialist	2	GRADE C112
11	(041) Payroll Technician	1	GRADE C112
12	(042) Information Technology Assistant	1	GRADE C111
13	(043) Bookstore Office Manager	1	GRADE C110
14	(044) Public Safety Security Officer	1	GRADE C110
15	(045) Administrative Specialist II	4	GRADE C109
16	(046) Library Technician	2	GRADE C109
17	(047) Fiscal Support Technician	3	GRADE C108
18	(048) Maintenance Assistant	2	GRADE C108
19	(049) Skilled Trades Helper	3	GRADE C108
20	(050) Registrar's Assistant	1	GRADE C107
21	(051) Library Support Assistant	1	GRADE C107
22	(052) Administrative Specialist I	9	GRADE C106
23	(053) Institutional Servs Supervisor	1	GRADE C104
24	(054) Institutional Servs Assistant	11	GRADE C103
25	(055) Watchman	1	GRADE C101
26	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27	<u>ACADEMIC POSITIONS</u>		
28	(056) Division Chairpersons	3	\$90,934
29	(057) Librarian	2	\$82,557
30	(058) Director of Allied Health	3	\$79,978
31	(059) Director of Adult Education	1	\$79,308
32	(060) Faculty	20	\$69,264
33	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34	<u>ACADEMIC POSITIONS</u>		
35	(061) Faculty	75	\$69,264
36	(062) Part-Time Faculty	133	\$34,859

1 TWELVE MONTH AUXILIARY ENTERPRISES

2 NON-CLASSIFIED POSITIONS

3 (063) Director of Food Service 1 \$65,709
 4 MAX. NO. OF EMPLOYEES 335

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 6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the
 7 South Arkansas Community College for the 2009-2010 fiscal year, the following
 8 maximum number of part-time or temporary employees, to be known as "Extra
 9 Help", payable from funds appropriated herein for such purposes: one hundred
 10 seventy five (175) temporary or part-time employees, when needed, at rates of
 11 pay not to exceed those provided in the Uniform Classification and
 12 Compensation Act, or its successor, or this act for the appropriate
 13 classification.

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 15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,
 16 to the South Arkansas Community College, to be payable from the South
 17 Arkansas Community College Fund, for personal services and operating expenses
 18 of the South Arkansas Community College for the fiscal year ending June 30,
 19 2010, the following:

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21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2009-2010</u>
23 (01) REGULAR SALARIES	\$ 4,500,000
24 (02) EXTRA HELP	82,000
25 (03) PERSONAL SERV MATCHING	1,450,000
26 (04) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	1,200,000
28 (B) CONF. & TRAVEL	14,500
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	20,000
31 (E) DATA PROC.	<u>0</u>
32 TOTAL AMOUNT APPROPRIATED	<u>\$ 7,266,500</u>

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 34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to
 35 the South Arkansas Community College, to be payable from cash funds as
 36 defined by Arkansas Code 19-4-801 of the South Arkansas Community College,

1 for personal services and operating expenses of the South Arkansas Community
 2 College for the fiscal year ending June 30, 2010, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2009-2010</u>
6 (01) REGULAR SALARIES	\$ 3,461,169
7 (02) EXTRA HELP	290,000
8 (03) PERSONAL SERV MATCHING	1,697,009
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	3,311,073
11 (B) CONF. & TRAVEL	378,640
12 (C) PROF. FEES	498,000
13 (D) CAP. OUTLAY	475,000
14 (E) DATA PROC.	83,923
15 (05) CAPITAL IMPROVEMENTS	12,000,000
16 (06) DEBT SERVICE	500,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	1,129,700
18 (08) PROMOTIONAL ITEMS	20,000
19 (09) OVERTIME	<u>27,075</u>
20 TOTAL AMOUNT APPROPRIATED	<u>\$ 23,871,589</u>

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22 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 24 PRIORITIES. A high priority of South Arkansas Community College shall be to
 25 combat illiteracy and to provide industrial training in the work place.

26 The provisions of this section shall be in effect only from July 1,
 27 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

28

29 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 31 BALANCES. The Board of Trustees in its official governing capacity charged
 32 with the management or control of the institution of higher learning and the
 33 President or Chancellor as the Chief Executive shall certify to the Chief
 34 Fiscal Officer of the State and the Legislative Council that as of December
 35 31 of each year that sufficient appropriations and funds are available, or
 36 will become available, to meet all current and anticipated obligations during

1 the fiscal year for the payment of the obligations when they become due.
2 This certification, signed by the Chair of the Board of Trustees and the
3 President or Chancellor, will be forwarded by February 28 of each year or
4 upon release of the previous year's audit by Legislative Audit to the Chief
5 Fiscal Officer of the State and the Legislative Council accompanied by the
6 Board approved published annual financial statement for the preceding fiscal
7 year.

8 The provisions of this section shall be in effect only from July 1,
9 ~~2007~~ 2009 through June 30, ~~2009~~ 2010.

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11 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
12 by this act shall be limited to the appropriation for such agency and funds
13 made available by law for the support of such appropriations; and the
14 restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

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22 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly
23 that any funds disbursed under the authority of the appropriations contained
24 in this act shall be in compliance with the stated reasons for which this act
25 was adopted, as evidenced by the Agency Requests, Executive Recommendations
26 and Legislative Recommendations contained in the budget manuals prepared by
27 the Department of Finance and Administration, letters, or summarized oral
28 testimony in the official minutes of the Arkansas Legislative Council or
29 Joint Budget Committee which relate to its passage and adoption.

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31 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
32 Assembly, that the Constitution of the State of Arkansas prohibits the
33 appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2009 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the Regular Session, the delay in the effective

1 date of this Act beyond July 1, 2009 could work irreparable harm upon the
2 proper administration and provision of essential governmental programs.
3 Therefore, an emergency is hereby declared to exist and this Act being
4 necessary for the immediate preservation of the public peace, health and
5 safety shall be in full force and effect from and after July 1, 2009.

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/s/ Joint Budget Committee