1	State of Arkansas	A D:11	
2	87th General Assembly	A Bill	
3	Fiscal Session, 2010		HOUSE BILL 1007
4			
5	By: Joint Budget Committe	e	
6			
7			
8		For An Act To Be Entitled	
9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL		
10		ES AND OPERATING EXPENSES FOR THE	
11		MENT OF FINANCE AND ADMINISTRATION - O	
12		LD SUPPORT ENFORCEMENT FOR THE FISCAL	
13	ENDING	JUNE 30, 2011; AND FOR OTHER PURPOSES	•
14 15			
16		Subtitle	
17	ΔN	ACT FOR THE DEPARTMENT OF FINANCE AND	
18		INISTRATION - OFFICE OF CHILD SUPPORT	
19		ORCEMENT APPROPRIATION FOR THE 2010-	
20		1 FISCAL YEAR.	
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22			
23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKAN	ISAS:
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25	SECTION 1. REGULAR	R SALARIES. There is hereby establishe	d for the
26	Department of Finance	e and Administration - Office of Child	Support
27	Enforcement for the 2	2010-2011 fiscal year, the following ma	ximum number of
28	regular employees who	ose salaries shall be governed by the p	provisions of the
29	Uniform Classificatio	on and Compensation Act (Arkansas Code	§§21-5-201 et
30	seq.), or its success	sor, and all laws amendatory thereto.	Provided, however,
31	that any position to	which a specific maximum annual salary	' is set out herein
32	in dollars, shall be	exempt from the provisions of said Uni	form
33	Classification and Co	ompensation Act. All persons occupying	; positions
34	authorized herein are	e hereby governed by the provisions of	the Regular
35	Salaries Procedures a	and Restrictions Act (Arkansas Code §21	5-101), or its
36	successor.		



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2					Maximum Annual
3				Maximum	Salary Rate
4	Item	Class		No. of	Fiscal Year
5	No.	Code	Title En	nployees	2010-2011
6	(1)	N034N	DFA OCSE ADMINISTRATOR	1	GRADE N909
7	(2)	D005N	DFA IT TECHNICAL SPECIALIST	3	GRADE N908
8	(3)	A003C	DFA REVENUE ASSISTANT ADMINISTRAT	TOR 1	GRADE C130
9	(4)	A010C	AGENCY CONTROLLER II	1	GRADE C128
10	(5)	G225C	DFA OCSE FIELD OPERATIONS MANAGER	R 1	GRADE C128
11	(6)	G025C	ATTORNEY SUPERVISOR	5	GRADE C127
12	(7)	G047C	ATTORNEY SPECIALIST	46	GRADE C126
13	(8)	G223C	DFA OCSE DIVISION MANAGER	2	GRADE C123
14	(9)	G226C	DFA OCSE PROGRAM MANAGER	3	GRADE C123
15	(10)	A052C	ACCOUNTING COORDINATOR	2	GRADE C121
16	(11)	G224C	DFA OCSE FIELD MANAGER	6	GRADE C121
17	(12)	R014C	PERSONNEL MANAGER	1	GRADE C121
18	(13)	G227C	DFA OCSE PROGRAM SUPERVISOR	19	GRADE C120
19	(14)	A060C	SENIOR AUDITOR	1	GRADE C119
20	(15)	M029C	CHILD SUPPORT SUPERVISOR II	18	GRADE C118
21	(16)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE C118
22	(17)	A081C	AUDITOR	2	GRADE C117
23	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
24	(19)	M052C	CHILD SUPPORT SUPERVISOR I	54	GRADE C116
25	(20)	E048C	EDUCATION & INSTRUCTION SPECIALIS	ST 2	GRADE C116
26	(21)	E046C	TRAINING INSTRUCTOR	4	GRADE C116
27	(22)	C037C	ADMINISTRATIVE ANALYST	2	GRADE C115
28	(23)	A091C	FISCAL SUPPORT ANALYST	8	GRADE C115
29	(24)	R032C	HUMAN RESOURCES PROGRAM REPRESENT	TAT 1	GRADE C115
30	(25)	M067C	CHILD SUPPORT SPECIALIST II	13	GRADE C114
31	(26)	C042C	DFA REVENUE SUPERVISOR	2	GRADE C114
32	(27)	M068C	CHILD SUPPORT SPECIALIST I	260	GRADE C113
33	(28)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
34	(29)	C046C	LEGAL SUPPORT SPECIALIST	71	GRADE C113
35	(30)	C056C	ADMINISTRATIVE SPECIALIST III	3	GRADE C112
36	(31)	A098C	FISCAL SUPPORT SPECIALIST	4	GRADE C112

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1	(32)	CO59C DFA SERVICE REPRESENTATIVE	303	GRADE C111
2	(33)	CO73C ADMINISTRATIVE SPECIALIST II	13	GRADE C109
3	(34)	CO76C DFA TECHNICIAN	16	GRADE C108
4		MAX. NO. OF EMPLOYEES	876	

6 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department of 7 Finance and Administration - Office of Child Support Enforcement for the 8 2010-2011 fiscal year, the following maximum number of part-time or temporary 9 employees, to be known as "Extra Help", payable from funds appropriated 10 herein for such purposes: fifteen (15) temporary or part-time employees, 11 when needed, at rates of pay not to exceed those provided in the Uniform 12 Classification and Compensation Act, or its successor, or this act for the 13 appropriate classification.

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15 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 16 the Department of Finance and Administration - Office of Child Support 17 Enforcement, to be payable from the Child Support Enforcement Fund, for 18 personal services and operating expenses of the Department of Finance and 19 Administration - Office of Child Support Enforcement - Operations for the 20 fiscal year ending June 30, 2011, the following:

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22	ITEM		FISCAL YEAR
23	NO.		2010-2011
24	(01) REGULAR SALARIES	\$	27,815,430
25	(02) EXTRA HELP		100,000
26	(03) PERSONAL SERVICES MATCHING		9,682,352
27	(04) MAINT. & GEN. OPERATION		
28	(A) OPER. EXPENSE		14,535,654
29	(B) CONF. & TRAVEL		50,000
30	(C) PROF. FEES		500,000
31	(D) CAP. OUTLAY		100,000
32	(E) DATA PROC.		0
33	(05) DATA PROCESSING AND EQUIPMENT EXPENSES	_	11,348,483
34	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	64,131,919
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36 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

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CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 HELP EXEMPTION. Extra Help positions authorized herein are specifically
 exempt from limitation of hours, either by act or regulation. Provided,
 however, when a temporary or part-time employee is employed by the Department
 of Finance and Administration - Office of Child Support Enforcement for a
 period of time exceeding seven (7) months, a report of such shall be filed
 with the Legislative Council.

8 The provisions of this section shall be in effect only from July 1,
9 2007 2010 through June 30, 2009 2011.

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11 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 12 by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the 13 14 restrictions of the State Procurement Law, the General Accounting and 15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 16 Procedures and Restrictions Act, or their successors, and other fiscal 17 control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be 18 19 strictly complied with in disbursement of said funds.

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21 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General Assembly 22 that any funds disbursed under the authority of the appropriations contained 23 in this act shall be in compliance with the stated reasons for which this act 24 was adopted, as evidenced by the Agency Requests, Executive Recommendations 25 and Legislative Recommendations contained in the budget manuals prepared by 26 the Department of Finance and Administration, letters, or summarized oral 27 testimony in the official minutes of the Arkansas Legislative Council or 28 Joint Budget Committee which relate to its passage and adoption.

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30 <u>SECTION 7. EMERGENCY CLAUSE.</u> It is found and determined by the General 31 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 32 <u>appropriation of funds for more than a one (1) year period; that the</u> 33 <u>effectiveness of this Act on July 1, 2010 is essential to the operation of</u> 34 <u>the agency for which the appropriations in this Act are provided, and that in</u> 35 <u>the event of an extension of the legislative session, the delay in the</u> 36 <u>effective date of this Act beyond July 1, 2010</u> could work irreparable harm

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1	upon the proper administration and provision of essential governmental
2	programs. Therefore, an emergency is hereby declared to exist and this Act
3	being necessary for the immediate preservation of the public peace, health
4	and safety shall be in full force and effect from and after July 1, 2010.
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