

1 State of Arkansas
2 87th General Assembly
3 Fiscal Session, 2010

A Bill

HOUSE BILL 1035

4
5 By: Joint Budget Committee
6
7

For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
10 SERVICES AND OPERATING EXPENSES FOR THE
11 DEPARTMENT OF WORKFORCE SERVICES FOR THE FISCAL
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER
13 PURPOSES.
14

Subtitle

15
16 AN ACT FOR THE DEPARTMENT OF WORKFORCE
17 SERVICES APPROPRIATION FOR THE 2010-2011
18 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the
25 Department of Workforce Services for the 2010-2011 fiscal year, the following
26 maximum number of regular employees whose salaries shall be governed by the
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.
29 Provided, however, that any position to which a specific maximum annual
30 salary is set out herein in dollars, shall be exempt from the provisions of
31 said Uniform Classification and Compensation Act. All persons occupying
32 positions authorized herein are hereby governed by the provisions of the
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),
34 or its successor.
35

36 Maximum Annual



1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2010-2011
4	(1)	U037U	DWS DIRECTOR	1	\$137,003
5	(2)	U070U	DWS DEPUTY DIRECTOR	1	\$113,788
6	(3)	U076U	DWS WORKFORCE INVESTMENT DIRECTOR	1	\$106,471
7	(4)	U036U	AR APPEALS TRIBUNAL CHAIRMAN	1	\$103,194
8	(5)	N051N	DWS ASST DIR, EMPLOYMENT ASSIST	1	GRADE N908
9	(6)	N050N	DWS ASST DIR, FINANCIAL MANAGEMENT	1	GRADE N908
10	(7)	N049N	DWS ASST DIR, INFO AND TECHNOLOGY	1	GRADE N908
11	(8)	N074N	DWS ASST DIR, UNEMPLOYMENT INS	1	GRADE N908
12	(9)	G007N	DWS GENERAL COUNSEL	1	GRADE N908
13	(10)	G015N	DWS ASSISTANT DIRECTOR	1	GRADE N908
14	(11)	G017N	DWS ASST DIR - TANF	1	GRADE N904
15	(12)	G016N	DWS ASST DIR GRANTS RESOURCE ADMIN	1	GRADE N904
16	(13)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
17	(14)	A015C	DWS DIR INTERNAL AUDIT & SECURITY	1	GRADE C127
18	(15)	G020C	DWS PROGRAM ADMINISTRATOR	3	GRADE C127
19	(16)	A021C	AGENCY CONTROLLER I	1	GRADE C126
20	(17)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
21	(18)	D017C	INFO SYSTEMS SECURITY SPECIALIST	1	GRADE C126
22	(19)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
23	(20)	A031C	ASSISTANT CONTROLLER	2	GRADE C124
24	(21)	G073C	ATTORNEY	7	GRADE C124
25	(22)	G068C	DWS AREA OPERATIONS CHIEF	6	GRADE C124
26	(23)	G072C	DWS WORKFORCE INVESTMENT PROG MGR	1	GRADE C124
27	(24)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	1	GRADE C124
28	(25)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
29	(26)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
30	(27)	G081C	DWS DIVISION CHIEF	6	GRADE C123
31	(28)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	11	GRADE C123
32	(29)	G110C	DWS PROGRAM MANAGER	4	GRADE C121
33	(30)	G114C	DWS WORKFORCE INVEST REG ADVISOR	2	GRADE C121
34	(31)	D052C	SOFTWARE SUPPORT ANALYST	9	GRADE C121
35	(32)	G138C	AGENCY ADMIN REVIEW OFFICER	11	GRADE C120
36	(33)	R019C	BUDGET MANAGER	1	GRADE C120

1	(34)	R015C	DWS EQUAL OPPORTUNITY MANAGER	1	GRADE C120
2	(35)	G128C	DWS FIELD MANAGER II	14	GRADE C120
3	(36)	G127C	DWS PROGRAM OPERATIONS MANAGER	27	GRADE C120
4	(37)	E023C	TRAINING PROJECT MANAGER	2	GRADE C120
5	(38)	D062C	DATABASE ANALYST	1	GRADE C119
6	(39)	G149C	DWS FIELD MANAGER I	16	GRADE C119
7	(40)	D061C	INFO SYSTEMS COORDINATION SPECIALIST	1	GRADE C119
8	(41)	A066C	INTERNAL AUDITOR	3	GRADE C119
9	(42)	X062C	QUALITY ASSURANCE COORDINATOR	1	GRADE C119
10	(43)	A060C	SENIOR AUDITOR	2	GRADE C119
11	(44)	R024C	ASST PERSONNEL MANAGER	1	GRADE C118
12	(45)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
13	(46)	A075C	FINANCIAL ANALYST I	1	GRADE C118
14	(47)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
15	(48)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	2	GRADE C118
16	(49)	A081C	AUDITOR	7	GRADE C117
17	(50)	R027C	BUDGET SPECIALIST	8	GRADE C117
18	(51)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
19	(52)	G181C	DWS PROGRAM MONITOR	39	GRADE C117
20	(53)	G180C	GRANTS ANALYST	1	GRADE C117
21	(54)	D068C	INFORMATION SYSTEMS ANALYST	1	GRADE C117
22	(55)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
23	(56)	S017C	MAINTENANCE COORDINATOR	1	GRADE C117
24	(57)	B076C	RESEARCH PROJECT ANALYST	20	GRADE C117
25	(58)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
26	(59)	A089C	ACCOUNTANT I	1	GRADE C116
27	(60)	V014C	BUYER	2	GRADE C116
28	(61)	G196C	DWS SATELLITE OFFICE SUPERVISOR	4	GRADE C116
29	(62)	A085C	DWS SR FIELD TAX REPRESENTATIVE	3	GRADE C116
30	(63)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	6	GRADE C116
31	(64)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
32	(65)	E046C	TRAINING INSTRUCTOR	7	GRADE C116
33	(66)	C037C	ADMINISTRATIVE ANALYST	23	GRADE C115
34	(67)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
35	(68)	A092C	DWS FIELD TAX REP	24	GRADE C115
36	(69)	G209C	DWS PROGRAM SUPERVISOR	51	GRADE C115

1	(70)	C032C	DWS UI CLAIM TECHNICIAN	14	GRADE C115
2	(71)	X139C	DWS UI INVESTIGATOR	10	GRADE C115
3	(72)	A091C	FISCAL SUPPORT ANALYST	19	GRADE C115
4	(73)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
5	(74)	S032C	PRINT SHOP SUPERVISOR	1	GRADE C115
6	(75)	V015C	PURCHASING SPECIALIST	1	GRADE C115
7	(76)	S031C	SKILLED TRADESMAN	1	GRADE C115
8	(77)	G217C	DWS WORKFORCE SPECIALIST	393	GRADE C114
9	(78)	C050C	ADMINISTRATIVE SUPPORT SUPERVISOR	3	GRADE C113
10	(79)	G220C	DWS UNIT SUPERVISOR	5	GRADE C113
11	(80)	R036C	HUMAN RESOURCES SPECIALIST	4	GRADE C113
12	(81)	C046C	LEGAL SUPPORT SPECIALIST	7	GRADE C113
13	(82)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
14	(83)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
15	(84)	A098C	FISCAL SUPPORT SPECIALIST	23	GRADE C112
16	(85)	S054C	PRINTER	1	GRADE C111
17	(86)	V023C	STOREROOM SUPERVISOR	1	GRADE C111
18	(87)	X183C	DWS CLAIMS ADJUDICATOR	11	GRADE C110
19	(88)	C073C	ADMINISTRATIVE SPECIALIST II	13	GRADE C109
20	(89)	V027C	INVENTORY CONTROL TECHNICIAN	1	GRADE C108
21	(90)	C087C	ADMINISTRATIVE SPECIALIST I	30	GRADE C106
22	(91)	C088C	MAIL SERVICES ASSISTANT	2	GRADE C105
23	(92)	S087C	INSTITUTIONAL SERVICES ASSISTANT	<u>2</u>	GRADE C103
24			MAX. NO. OF EMPLOYEES	929	

25
 26 SECTION 2. APPROPRIATION - OPERATIONS. There is hereby appropriated, to
 27 the Department of Workforce Services, to be payable from the Department of
 28 Workforce Services Trust Fund, for personal services and operating expenses
 29 of the Department of Workforce Services for the fiscal year ending June 30,
 30 2011, the following:

31			
32	ITEM		FISCAL YEAR
33	<u>NO.</u>		<u>2010-2011</u>
34	(01)	REGULAR SALARIES	\$ 33,796,581
35	(02)	EXTRA HELP	4,093,000
36	(03)	PERSONAL SERVICES MATCHING	11,323,377

1	(04) OVERTIME	60,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	23,098,544
4	(B) CONF. & TRAVEL	681,493
5	(C) PROF. FEES	1,625,104
6	(D) CAP. OUTLAY	2,419,001
7	(E) DATA PROC.	8,530,516
8	(06) AMERICAN RECOVERY AND	
9	REINVESTMENT ACT OF 2009	<u>4,283,524</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 89,911,140</u>

11

SECTION 3. APPROPRIATION - UNEMPLOYMENT BENEFITS AND EXPENSES - CASH.

12 There is hereby appropriated, to the Department of Workforce Services, to be
 13 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 14 Department of Workforce Services, for unemployment benefit payments and other
 15 expenses including, disaster relief payments, training allowances, payments
 16 to participant contractors and Unemployment Insurance Trust Fund loan
 17 repayments by the Department of Workforce Services – Unemployment Benefits
 18 and Expenses – Cash for the fiscal year ending June 30, 2011, the following:
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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2010-2011</u>
23	(01) DISASTER RELIEF PAYMENTS	\$ 5,000,000
24	(02) FEDERAL EMPLOYEES BENEFIT PAYMENTS	225,000,000
25	(03) U I BENEFITS - REIMBURSABLE EMPLOYERS	25,000,000
26	(04) U I BENEFITS - TAXABLE EMPLOYERS	600,000,000
27	(05) TRAINING ALLOWANCES	5,000,000
28	(06) PAYMENTS TO PARTICIPANT CONTRACTORS	10,000,000
29	(07) U I LOAN REPAYMENT	<u>1</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$ 870,000,001</u>

31

SECTION 4. APPROPRIATION - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009.

32 There is hereby appropriated, to the Department of Workforce Services, to be
 33 payable from cash funds as defined by Arkansas Code 19-4-801 of the
 34 Department of Workforce Services, for costs and expenses of the American
 35 Recovery and Reinvestment Act (ARRA) of 2009 including, increased benefit
 36

1 payments, extension of benefit payments, Trade Adjustment Act (TAA)
2 supportive services, and TAA training by the Department of Workforce Services
3 for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) FEDERAL EMPLOYEES BENEFIT PAYMENTS - ARRA	\$ 363,880,000
(02) TRAINING ALLOWANCES - ARRA	7,500,000
(03) PAYMENTS TO PARTICIPANT CONTRACTORS - ARRA	<u>3,750,000</u>
TOTAL AMOUNT APPROPRIATED	<u>\$ 375,130,000</u>

11
12 SECTION 5. APPROPRIATION - ANNUAL ASSESSMENTS. There is hereby
13 appropriated, to the Department of Workforce Services, to be payable from the
14 Department of Workforce Services Special Fund, for payment of the annual
15 assessment to maintain voting member rights in the National Association of
16 Workforce Agencies by the Department of Workforce Services for the fiscal
17 year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) ANNUAL ASSESSMENT	<u>\$ 26,000</u>

22
23 SECTION 6. APPROPRIATION - EXCESS UNEMPLOYMENT BENEFITS AND EXPENSES.
24 There is hereby appropriated, to the Department of Workforce Services, to be
25 payable from the Department of Workforce Services Special Fund, for payment
26 of unemployment benefits and expenses incurred in the administration of the
27 Employment Security Law when such expenses exceed funds available from other
28 sources by the Department of Workforce Services for the fiscal year ending
29 June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) PAYMENT/EXPENSES	<u>\$ 10,878,035</u>

34
35 SECTION 7. APPROPRIATION - WORKFORCE INVESTMENT ACT. There is hereby
36 appropriated, to the Department of Workforce Services, to be payable from the

1 federal funds as designated by the Chief Fiscal Officer of the State, for
2 grant payments of the Workforce Investment Act by the Department of Workforce
3 Services for the fiscal year ending June 30, 2011, the following:

5	ITEM	FISCAL YEAR
6	<u>NO.</u>	<u>2010-2011</u>
7	(01) WORKFORCE INVESTMENT ACT PAYMENTS	\$ 70,000,000
8	(02) AMERICAN RECOVERY AND	
9	REINVESTMENT ACT OF 2009	<u>12,459,948</u>
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 82,459,948</u>

11
12 SECTION 8. APPROPRIATION - U I TRUST FUND INTEREST/UNEMPLOYMENT INSURANCE.

13 There is hereby appropriated, to the Department of Workforce Services, to be
14 payable from the Employment Security Advance Interest Trust Fund, for paying
15 interest incurred by the state on advances from the Federal Unemployment
16 Trust Fund, making refunds of advance interest taxes or interest and penalty
17 payments which were erroneously paid, and returning moneys to the
18 Unemployment Compensation Fund Clearing Account which were incorrectly
19 identified and erroneously transferred, if needed, by the Department of
20 Workforce Services for the fiscal year ending June 30, 2011, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2010-2011</u>
24	(01) U I TRUST FUND INTEREST	\$ 3,000,000
25	(02) LOAN INTEREST	<u>1</u>
26	TOTAL AMOUNT APPROPRIATED	<u>\$ 3,000,001</u>

27
28 SECTION 9. APPROPRIATION - REED ACT FUNDS. There is hereby appropriated,
29 to the Department of Workforce Services, to be payable from cash funds as
30 defined by Arkansas Code 19-4-801 of the Department of Workforce Services,
31 for construction, improvement of buildings, rent and lease costs, acquisition
32 of data processing equipment, acquisition of land, payment of salaries and
33 related benefits, maintenance and general operation and for the payment of
34 unemployment insurance benefits, or as prescribed by the Social Security Act
35 of the Department of Workforce Services for the fiscal year ending June 30,
36 2011, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) REED ACT FUNDS	<u>\$ 38,500,000</u>

SECTION 10. APPROPRIATION - REED ACT FUNDS - AMERICAN RECOVERY AND REINVESTMENT ACT (ARRA). There is hereby appropriated, to the Department of Workforce Services, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the Department of Workforce Services, for unemployment insurance benefits, payment of salaries and related benefits, and maintenance and general operations as prescribed by the Social Security Act of 1935, as amended, and the ARRA-Stimulus Act of 2009, the same being P.L. 111-5 of the Department of Workforce Services for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009	<u>\$ 59,969,332</u>

SECTION 11. APPROPRIATION - ADMINISTRATION BUILDING UPKEEP. There is hereby appropriated, to the Department of Workforce Services, to be payable from the Department of Workforce Services Special Fund, for maintenance, repairs, equipment, furnishings, upkeep of the Administration Building and all other agency owned buildings, and maintenance of adjacent parking areas of the Department of Workforce Services for the fiscal year ending June 30, 2011, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2010-2011</u>
(01) ADMINISTRATION BUILDING UPKEEP	<u>\$ 227,500</u>

SECTION 12. APPROPRIATION - BUILDING AND LAND ACQUISITION. There is hereby appropriated, to the Department of Workforce Services, to be payable from the Department of Workforce Services Special Fund, for acquisition of buildings, acquisition of land, construction of buildings, and modification of existing

1 buildings outside of the Pulaski County area by the Department of Workforce
2 Services for the fiscal year ending June 30, 2011, the following:

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4	ITEM	FISCAL YEAR
5	<u>NO.</u>	<u>2010-2011</u>
6	(01) BUILDING AND LAND ACQUISITION	\$ <u>150,000</u>

7
8 SECTION 13. APPROPRIATION - RENT OF BUILDINGS. There is hereby
9 appropriated, to the Department of Workforce Services, to be payable from the
10 Department of Workforce Services Special Fund, for rent of buildings by the
11 Department of Workforce Services for the fiscal year ending June 30, 2011,
12 the following:

13		
14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2010-2011</u>
16	(01) RENT OF BUILDINGS	\$ <u>48,354</u>

17
18 SECTION 14. APPROPRIATION - SPECIAL IMPROVEMENT DISTRICT TAXES. There is
19 hereby appropriated, to the Department of Workforce Services, to be payable
20 from the Department of Workforce Services Special Fund, for payment of
21 special improvement district taxes by the Department of Workforce Services
22 for the fiscal year ending June 30, 2011, the following:

23		
24	ITEM	FISCAL YEAR
25	<u>NO.</u>	<u>2010-2011</u>
26	(01) SPECIAL IMPROVEMENT DISTRICT TAXES	\$ <u>500</u>

27
28 SECTION 15. APPROPRIATION - TEMPORARY ASSISTANCE FOR NEEDY FAMILIES (TANF)
29 BLOCK GRANT PAYING. There is hereby appropriated, to the Department of
30 Workforce Services, to be payable from the paying account as determined by
31 the Chief Fiscal Officer of the State, for grant payments of the Department
32 of Workforce Services - Temporary Assistance for Needy Families (TANF) Block
33 Grant Paying for the fiscal year ending June 30, 2011, the following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2010-2011</u>

1	(01) ARKANSAS TRANSITIONAL EMPLOYMENT	
2	PROGRAM OPERATION	\$ 100,000,000
3	(02) AMERICAN RECOVERY AND	
4	REINVESTMENT ACT OF 2009	<u>6,200,000</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$ 106,200,000</u>

6

7 SECTION 16. APPROPRIATION - INDIVIDUAL DEVELOPMENT ACCOUNT PROGRAM. There

8 is hereby appropriated, to the Department of Workforce Services, to be

9 payable from the Individual Development Account Trust Fund, for operating

10 expenses of the Department of Workforce Services - Individual Development

11 Account Program for the fiscal year ending June 30, 2011, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2010-2011</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$ 0
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	1,700,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,700,000</u>

22

23 SECTION 17. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES - TRAINING

24 TRUST FUND. There is hereby appropriated, to the Department of Workforce

25 Services, to be payable from the Department of Workforce Services Training

26 Trust Fund, for personal services, operating expenses, and grants for the

27 Worker Training Program of the Department of Workforce Services - Training

28 Trust Fund for the fiscal year ending June 30, 2011, the following:

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2010-2011</u>
32	(01) PERSONAL SERVICES, OPERATING EXPENSES	
33	AND GRANTS	<u>\$ 5,000,000</u>

34

35 SECTION 18. APPROPRIATION - DEPARTMENT OF WORKFORCE SERVICES -

36 UNEMPLOYMENT INSURANCE FUND. There is hereby appropriated, to the Department

1 of Workforce Services, to be payable from the Department of Workforce
2 Services Unemployment Insurance Administration Fund, for operating expenses
3 of the Unemployment Insurance Program of the Department of Workforce Services
4 - Unemployment Insurance Fund for the fiscal year ending June 30, 2011, the
5 following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2010-2011</u>
9 (01) OPERATING EXPENSES	<u>\$ 5,000,000</u>

10

11 SECTION 19. APPROPRIATION - WORKFORCE INVESTMENT ACT OPERATIONS. There is
12 hereby appropriated, to the Department of Workforce Services, to be payable
13 from the federal funds as designated by the Chief Fiscal Officer of the
14 State, for personal services and operating expenses of the Department of
15 Workforce Services - Workforce Investment Act Operations for the fiscal year
16 ending June 30, 2011, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2010-2011</u>
20 (01) REGULAR SALARIES	\$ 611,551
21 (02) PERSONAL SERVICES MATCHING	211,115
22 (03) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	222,394
24 (B) CONF. & TRAVEL	24,092
25 (C) PROF. FEES	30,000
26 (D) CAP. OUTLAY	0
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u>\$ 1,099,152</u>

29

30 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
32 RESTRICTIONS ON FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT INITIATIVE.
33 Funds appropriated for Community Investment Funds from the Temporary
34 Assistance for Needy Families (TANF) Block Grant for the fiscal years
35 2009-2010 and 2010-2011 (combined) shall be subject to these restrictions in
36 their use for the specified statutory purposes:

- 1 (1) improving outcomes for youth (at least \$1,000,000),
- 2 (2) parenting and family functioning (at least \$500,000),
- 3 (3) marriage and relationship skills (\$500,000),
- 4 (4) fatherhood programs (at least \$500,000),
- 5 (5) family and employment services for ex-offenders (at least
- 6 \$500,000), and
- 7 (6) services to child-only TEA cases (at least \$500,000)

8
 9 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 SUSPENSION OR REDUCTION OF FUNDS APPROPRIATED TO THE COMMUNITY INVESTMENT
 12 INITIATIVE. Spending for the Community Investment Initiative can be
 13 suspended or reduced if the Director of the Department of Workforce Services
 14 and the Transitional Employment Board certify that

- 15 a) Funding from the Temporary Assistance for Needy Families block grant is
- 16 needed to support a critical economic development initiative,
- 17 b) Other funds from the Temporary Assistance for Needy Families block
- 18 grant are not available beyond those needed for the operation of the TEA,
- 19 Work Pays and High Wage Education and Training Programs and for an adequate
- 20 reserve for possible increases in cash assistance during the current fiscal
- 21 year, and
- 22 c) Spending for the economic development initiative is allowable within
- 23 the federal rules governing the Temporary Assistance for Needy Families Block
- 24 Grant.

25 Certification of these conditions shall be made to the Governor and the
 26 Chief Fiscal Officer of the State and notification shall be made to the
 27 Legislative Council and the Senate and House Public Health and Welfare
 28 Committees.

29 If spending on the Community Investment Initiative is reduced, these
 30 reductions shall be assessed proportionately to the funds designated by the
 31 TEA Board for each of the six statutory purposes of the Community Investment
 32 Initiative.

33 The provisions of this section shall be in effect only from July 1, ~~2007~~
 34 2010 through June 30, ~~2009~~ 2011.

35
 36 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 2 FORWARD - NEW HIRE REGISTRY. Any balance in the funds made available by this
 3 Act for the New Hire Registry which remain on June 30, ~~2008~~ 2010, may be
 4 carried forward into the next fiscal year, to be used for the same purpose.

5 Any carry forward of unexpended balance of funding as authorized herein,
 6 may be carried forward under the following conditions:

7 (1) Prior to June 30, ~~2008~~ 2010 the Agency shall by written statement set
 8 forth its reason(s) for the need to carry forward said funding to the
 9 Department of Finance and Administration Office of Budget;

10 (2) The Department of Finance and Administration Office of Budget shall
 11 report to the Arkansas Legislative Council all amounts carried forward by the
 12 September Arkansas Legislative Council or Joint Budget Committee meeting
 13 which report shall include the name of the Agency, Board, Commission or
 14 Institution and the amount of the funding carried forward, the program name
 15 or line item, the funding source of that appropriation and a copy of the
 16 written request set forth in (1) above;

17 (3) Each Agency, Board, Commission or Institution shall provide a written
 18 report to the Arkansas Legislative Council or Joint Budget Committee
 19 containing all information set forth in item (2) above, along with a written
 20 statement as to the current status of the project, contract, purpose etc. for
 21 which the carry forward was originally requested no later than thirty (30)
 22 days prior to the time the Agency, Board, Commission or Institution presents
 23 its budget request to the Arkansas Legislative Council/Joint Budget
 24 Committee; and

25 (4) Thereupon, the Department of Finance and Administration shall include
 26 all information obtained in item (3) above in the budget manuals and/or a
 27 statement of non-compliance by the Agency, Board, Commission or Institution.
 28

29 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 31 HELP. There is hereby authorized, for the Department of Workforce Services
 32 for the ~~2009-2010~~ 2010-2011 fiscal year, the following maximum number of
 33 part-time or temporary employees, to be known as "Extra Help", payable from
 34 funds appropriated herein for such purposes: four hundred (400) temporary or
 35 part-time employees, when needed, at rates of pay not to exceed those
 36 provided in the Uniform Classification and Compensation Act, or its

1 successor, for the appropriate classification. Any of these positions
 2 utilized in a manner which are funded by federal sources are specifically
 3 exempt from limitation of hours, either by Act or Regulation.

4 The provisions of this section shall be in effect only from July 1,
 5 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

6
 7 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. "REED ACT
 9 FUNDS". Funds received by the State may be used as specified in 903 of the
 10 Social Security Act, for the purpose of construction and improvement of
 11 buildings, rent/lease costs, acquisition of land, the payment of salaries and
 12 related benefits of central and local office staff, maintenance and operation
 13 of central and local offices, payment of unemployment insurance benefits, or
 14 as otherwise prescribed in Section 903 of the Social Security Act, as
 15 amended.

16 The amount obligated pursuant to this Act shall not exceed the amount by
 17 which (a) the aggregate of the amounts transferred to the account of this
 18 State pursuant to Section 903 of the Social Security Act exceeds (b) the
 19 aggregate of the amounts used by this State and charged against the amounts
 20 transferred to the account of this State.

21 The provisions of this section shall be in effect only from July 1, ~~2007~~
 22 2010 through June 30, ~~2009~~ 2011.

23
 24 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 26 ADDITIONAL POSITIONS. The Director of the Department of Workforce Services,
 27 after receiving the approval of the Office of Personnel Management, and after
 28 seeking the prior review by the Arkansas Legislative Council, shall have the
 29 authority to establish such new or additional full time positions as may
 30 become necessary to carry out the objectives of the program and/or to meet
 31 Federal requirements of new and/or expanded programs where such needs are
 32 financed by federal funds; provided that not more than two hundred persons
 33 may be employed in addition to those authorized in the salary schedule and
 34 that the rate of pay shall not exceed those set out in the salary schedule
 35 for comparable positions as authorized under the provisions of Section 1 of
 36 this Act.

1 If the agency requests continuation of a "Growth Pool" position(s) as
 2 established herein, the position(s) must be requested as a new position(s) in
 3 the agency's budget request.

4 The provisions of this section shall be in effect only from July 1, ~~2007~~
 5 2010 through June 30, ~~2009~~ 2011.

6
 7 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 9 OF APPROPRIATION. Subject to such rules and regulations as may be
 10 implemented by the Chief Fiscal Officer of the State and after having sought
 11 the prior approval by the Arkansas Legislative Council or Joint Budget
 12 Committee, the Director of the Department of Workforce Services is hereby
 13 authorized to make transfers from any appropriation made by this Act to any
 14 other appropriation made by this Act with the exception of the "Reed Act
 15 Funds" appropriations set forth in Sections 9 and 10 of this Act, and of the
 16 appropriation made for Regular Salaries or Maintenance and General Operation.
 17 Such transfers may be made whenever it appears, by projecting the
 18 expenditures of any of the appropriations in this Act, that there will be a
 19 deficiency of appropriation in one item and that there will be a
 20 corresponding excess of appropriation in another item or items which may be
 21 transferred. The transfer of appropriation shall be effected only on
 22 approval of the Chief Fiscal Officer of the State. Provided, however, that no
 23 transfer of appropriations may be authorized to increase the total amount
 24 appropriated for Regular Salaries, or Maintenance and General Operations,
 25 except as may be authorized elsewhere by law.

26 Determining the maximum number of employees and the maximum amount of
 27 appropriation and general revenue funding for a state agency each fiscal year
 28 is the prerogative of the General Assembly. This is usually accomplished by
 29 delineating such maximums in the appropriation act(s) for a state agency and
 30 the general revenue allocations authorized for each fund and fund account by
 31 amendment to the Revenue Stabilization law. Further, the General Assembly
 32 has determined that the Department of Workforce Services may operate more
 33 efficiently if some flexibility is provided to the Department of Workforce
 34 Services authorizing broad powers under this Section. Therefore, it is both
 35 necessary and appropriate that the General Assembly maintain oversight by
 36 requiring prior approval of the Legislative Council or Joint Budget Committee

1 as provided by this section. The requirement of approval by the Legislative
 2 Council or Joint Budget Committee is not a severable part of this section.
 3 If the requirement of approval by the Legislative Council or Joint Budget
 4 Committee is ruled unconstitutional by a court of competent jurisdiction,
 5 this entire section is void.

6 The provisions of this section shall be in effect only from July 1, ~~2007~~
 7 2010 through June 30, ~~2009~~ 2011.

8
 9 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTER-
 11 AGENCY TRANSFER OF STATE GENERAL REVENUE FOR THE TEMPORARY ASSISTANCE FOR
 12 NEEDY FAMILIES (TANF) PROGRAMS. Upon the request of the Director of the
 13 Department of Human Services and the Director of the Department of Workforce
 14 Services (DWS), the Chief Fiscal Officer of the State may approve up to three
 15 million six hundred forty thousand six hundred fifty dollars (\$3,640,650)
 16 each fiscal year in State General Revenue appropriated to DWS for the TANF
 17 program to be transferred to the Department of Human Services (DHS) -
 18 Division of County Operations in support of Arkansas' Temporary Assistance
 19 for Needy Families (TANF) Programs or any related separate state programs.

20 The Director of the Department of Workforce Services shall provide a
 21 report of all transfers made to the DHS-Division of County Operations to the
 22 Performance Evaluation and Expenditure Review Committee of the Arkansas
 23 Legislative Council and Joint Budget Committee. The report must include the
 24 justification for and the amount of the completed transfers.

25 The provisions of this section shall be in effect only from July 1,
 26 ~~2007~~ 2010 through June 30, ~~2009~~ 2011.

27
 28 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 30 OF TANF BLOCK GRANT FUNDS. Each fiscal year, the Department of Workforce
 31 Services shall transfer the sum of seven million five hundred thousand
 32 dollars (\$7,500,000) from the state's federal Temporary Assistance for Needy
 33 Families block grant to the Department of Education, Public School Fund to be
 34 used solely for the Arkansas Better Chance Program.

35 If the state match for the Temporary Assistance for Needy Families grant
 36 or the state's Temporary Assistance for Needy Families grant is reduced, the

1 amount to be transferred may be adjusted in proportion to the percentage
 2 change in the state match or the state's Temporary Assistance for Needy
 3 Families grant. The amount to be transferred may also be reduced
 4 proportionately if new cost requirements are imposed upon the state as a
 5 result of new or revised Temporary Assistance for Needy Families regulations
 6 at the federal level.

7 The provisions of this section shall be in effect only from July 1, ~~2007~~
 8 2010 through June 30, ~~2009~~ 2011.

9
 10 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARRA
 12 APPROPRIATION RESTRICTIONS. Of the total funds appropriated in Section 10 of
 13 this Act, a total of fifty million three hundred seventy-four thousand two
 14 hundred thirty-nine dollars (\$50,374,239) shall be used by the Department of
 15 Workforce Services for the payment of unemployment insurance benefits. The
 16 remaining nine million five hundred ninety-five thousand ninety-three dollars
 17 (\$9,595,093) shall be utilized by the Department of Workforce Services for
 18 the payment of salaries and related benefits and maintenance and general
 19 operation in support of and administration of the Unemployment Insurance (UI)
 20 Modernization provisions adopted pursuant to the ARRA - Stimulus Act of 2009.
 21 Those funds specifically identified by this section for the payment of
 22 salaries and related benefits and maintenance and general operation shall be
 23 considered as obligations of the Department of Workforce Services for the
 24 purpose of implementing and administering the UI Modernization provisions.
 25

26 SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized
 27 by this act shall be limited to the appropriation for such agency and funds
 28 made available by law for the support of such appropriations; and the
 29 restrictions of the State Procurement Law, the General Accounting and
 30 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 31 Procedures and Restrictions Act, or their successors, and other fiscal
 32 control laws of this State, where applicable, and regulations promulgated by
 33 the Department of Finance and Administration, as authorized by law, shall be
 34 strictly complied with in disbursement of said funds.
 35

36 SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly

1 that any funds disbursed under the authority of the appropriations contained
2 in this act shall be in compliance with the stated reasons for which this act
3 was adopted, as evidenced by the Agency Requests, Executive Recommendations
4 and Legislative Recommendations contained in the budget manuals prepared by
5 the Department of Finance and Administration, letters, or summarized oral
6 testimony in the official minutes of the Arkansas Legislative Council or
7 Joint Budget Committee which relate to its passage and adoption.

8
9 SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General
10 Assembly, that the Constitution of the State of Arkansas prohibits the
11 appropriation of funds for more than a one (1) year period; that the
12 effectiveness of this Act on July 1, 2010 is essential to the operation of
13 the agency for which the appropriations in this Act are provided, and that in
14 the event of an extension of the legislative session, the delay in the
15 effective date of this Act beyond July 1, 2010 could work irreparable harm
16 upon the proper administration and provision of essential governmental
17 programs. Therefore, an emergency is hereby declared to exist and this Act
18 being necessary for the immediate preservation of the public peace, health
19 and safety shall be in full force and effect from and after July 1, 2010.