

1 State of Arkansas  
2 87th General Assembly  
3 Fiscal Session, 2010

# A Bill

SENATE BILL 37

4  
5 By: Joint Budget Committee  
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7

## For An Act To Be Entitled

9 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL  
10 SERVICES AND OPERATING EXPENSES FOR THE  
11 DEPARTMENT OF VETERANS' AFFAIRS FOR THE FISCAL  
12 YEAR ENDING JUNE 30, 2011; AND FOR OTHER  
13 PURPOSES.  
14

## Subtitle

15  
16 AN ACT FOR THE DEPARTMENT OF VETERANS'  
17 AFFAIRS APPROPRIATION FOR THE 2010-2011  
18 FISCAL YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
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24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Veterans' Affairs for the 2010-2011 fiscal year, the following  
26 maximum number of regular employees whose salaries shall be governed by the  
27 provisions of the Uniform Classification and Compensation Act (Arkansas Code  
28 §§21-5-201 et seq.), or its successor, and all laws amendatory thereto.  
29 Provided, however, that any position to which a specific maximum annual  
30 salary is set out herein in dollars, shall be exempt from the provisions of  
31 said Uniform Classification and Compensation Act. All persons occupying  
32 positions authorized herein are hereby governed by the provisions of the  
33 Regular Salaries Procedures and Restrictions Act (Arkansas Code §21-5-101),  
34 or its successor.  
35

36 Maximum Annual



1			Maximum	Salary Rate
2	Item	Class	No. of	Fiscal Year
3	No.	Code	Employees	2010-2011
4	(1)	U008U	ADVA DIRECTOR	1 \$92,711
5	(2)	G038C	ADVA ASSISTANT DIRECTOR	1 GRADE C126
6	(3)	L009C	NURSE MANAGER	1 GRADE C125
7	(4)	L008C	NURSING HOME ADMINISTRATOR	2 GRADE C125
8	(5)	G076C	ADMINISTRATIVE SERVICES MANAGER	1 GRADE C124
9	(6)	L019C	REGISTERED NURSE COORDINATOR	2 GRADE C123
10	(7)	L027C	REGISTERED NURSE SUPERVISOR	1 GRADE C122
11	(8)	M009C	LICENSED CERTIFIED SOCIAL WORKER	4 GRADE C121
12	(9)	L032C	REGISTERED NURSE - HOSPITAL	14 GRADE C121
13	(10)	G185C	ADVA PROGRAM COORDINATOR	5 GRADE C117
14	(11)	R025C	HUMAN RESOURCES ANALYST	1 GRADE C117
15	(12)	A089C	ACCOUNTANT I	1 GRADE C116
16	(13)	P027C	PUBLIC INFORMATION SPECIALIST	1 GRADE C116
17	(14)	X113C	VETERANS CLAIMS SPECIALIST	7 GRADE C116
18	(15)	C037C	ADMINISTRATIVE ANALYST	1 GRADE C115
19	(16)	A091C	FISCAL SUPPORT ANALYST	1 GRADE C115
20	(17)	S033C	MAINTENANCE SUPERVISOR	3 GRADE C115
21	(18)	S044C	FOOD PREPARATION MANAGER	1 GRADE C114
22	(19)	R036C	HUMAN RESOURCES SPECIALIST	1 GRADE C113
23	(20)	L069C	LICENSED PRACTICAL NURSE	24 GRADE C113
24	(21)	S046C	MAINTENANCE TECHNICIAN	5 GRADE C113
25	(22)	T072C	SECURITY OFFICER SUPERVISOR	1 GRADE C113
26	(23)	C056C	ADMINISTRATIVE SPECIALIST III	8 GRADE C112
27	(24)	A098C	FISCAL SUPPORT SPECIALIST	1 GRADE C112
28	(25)	S056C	FOOD PREPARATION SUPERVISOR	1 GRADE C111
29	(26)	M076C	RECREATIONAL ACTIVITY LEADER II	3 GRADE C111
30	(27)	T084C	PUBLIC SAFETY SECURITY OFFICER	11 GRADE C110
31	(28)	C073C	ADMINISTRATIVE SPECIALIST II	3 GRADE C109
32	(29)	L082C	CERTIFIED NURSING ASSISTANT	87 GRADE C109
33	(30)	S060C	HEAVY EQUIP OPERATOR	2 GRADE C109
34	(31)	S065C	MAINTENANCE ASSISTANT	2 GRADE C108
35	(32)	T087C	SECURITY OFFICER	2 GRADE C106
36	(33)	S085C	FOOD PREPARATION SPECIALIST	1 GRADE C104

1	(34)	S084C	INSTITUTIONAL SERVICES SUPERVISOR	1	GRADE C104
2	(35)	S087C	INSTITUTIONAL SERVICES ASSISTANT	9	GRADE C103
3	(36)	S089C	FOOD PREPARATION TECHNICIAN	<u>11</u>	GRADE C102
4			MAX. NO. OF EMPLOYEES	221	

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6 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated,  
7 to the Department of Veterans' Affairs, to be payable from the Miscellaneous  
8 Agencies Fund Account, for personal services and operating expenses of the  
9 Department of Veterans' Affairs - State Operations for the fiscal year ending  
10 June 30, 2011, the following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2010-2011</u>
14	(01) REGULAR SALARIES	\$ 775,253
15	(02) PERSONAL SERVICES MATCHING	259,876
16	(03) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	68,444
18	(B) CONF. & TRAVEL	4,130
19	(C) PROF. FEES	0
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(04) AID TO COUNTY VETERANS' SERVICE	
23	OFFICES	<u>283,500</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$ 1,391,203</u>

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26 SECTION 3. EXTRA HELP - VETERANS' HOME DIVISION - STATE. There is hereby  
27 authorized, for the Department of Veterans' Affairs - Veterans' Home - State  
28 for the 2010-2011 fiscal year, the following maximum number of part-time or  
29 temporary employees, to be known as "Extra Help", payable from funds  
30 appropriated herein for such purposes: seven (7) temporary or part-time  
31 employees, when needed, at rates of pay not to exceed those provided in the  
32 Uniform Classification and Compensation Act, or its successor, or this act  
33 for the appropriate classification.

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35 SECTION 4. APPROPRIATION - VETERANS' HOME DIVISION - STATE. There is  
36 hereby appropriated, to the Department of Veterans' Affairs, to be payable

1 from the Miscellaneous Agencies Fund Account, for personal services and  
 2 operating expenses of the Department of Veterans' Affairs - Veterans' Home  
 3 Division - State for the fiscal year ending June 30, 2011, the following:  
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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2010-2011</u>
7 (01) REGULAR SALARIES	\$ 2,483,374
8 (02) EXTRA HELP	31,000
9 (03) PERSONAL SERVICES MATCHING	930,812
10 (04) OVERTIME	18,000
11 (05) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	595,800
13 (B) CONF. & TRAVEL	5,000
14 (C) PROF. FEES	64,275
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	0
17 (06) REFUNDS/REIMBURSEMENTS	<u>270,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$ 4,398,261</u>

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 20 SECTION 5. EXTRA HELP - VETERANS' HOME - FAYETTEVILLE. There is hereby  
 21 authorized, for the Department of Veterans' Affairs - Veterans' Home  
 22 Fayetteville for the 2010-2011 fiscal year, the following maximum number of  
 23 part-time or temporary employees, to be known as "Extra Help", payable from  
 24 funds appropriated herein for such purposes: seven (7) temporary or part-  
 25 time employees, when needed, at rates of pay not to exceed those provided in  
 26 the Uniform Classification and Compensation Act, or its successor, or this  
 27 act for the appropriate classification.  
 28

29 SECTION 6. APPROPRIATION - VETERANS' HOME - FAYETTEVILLE. There is hereby  
 30 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 31 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 32 Officer of the State, for personal services and operating expenses of the  
 33 Department of Veterans' Affairs - Veterans' Home - Fayetteville for the  
 34 fiscal year ending June 30, 2011, the following:  
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36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2010-2011</u>
2	(01) REGULAR SALARIES	\$ 2,831,879
3	(02) EXTRA HELP	40,000
4	(03) PERSONAL SERVICES MATCHING	1,056,962
5	(04) OVERTIME	40,000
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,107,027
8	(B) CONF. & TRAVEL	5,250
9	(C) PROF. FEES	200,000
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	(06) REFUNDS/REIMBURSEMENTS	<u>475,000</u>
13	TOTAL AMOUNT APPROPRIATED	<u>\$ 6,756,118</u>

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15 SECTION 7. APPROPRIATION - VETERANS' CEMETERY - STATE. There is hereby  
 16 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 17 Miscellaneous Agencies Fund Account, for personal services and operating  
 18 expenses of the Department of Veterans' Affairs - Veterans' Cemetery - State  
 19 for the fiscal year ending June 30, 2011, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2010-2011</u>
23	(01) REGULAR SALARIES	\$ 170,786
24	(02) PERSONAL SERVICES MATCHING	62,571
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	53,075
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u>\$ 286,432</u>

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33 SECTION 8. APPROPRIATION - VETERANS' CEMETERY - CASH. There is hereby  
 34 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 35 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 36 Officer of the State, for operating expenses of the Department of Veterans'

1 Affairs - Veterans' Cemetery - Cash for the fiscal year ending June 30, 2011,  
 2 the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2010-2011</u>
6 (01) MAINT. & GEN. OPERATION	
7 (A) OPER. EXPENSE	\$ 10,000
8 (B) CONF. & TRAVEL	5,000
9 (C) PROF. FEES	0
10 (D) CAP. OUTLAY	120,000
11 (E) DATA PROC.	<u>0</u>
12 TOTAL AMOUNT APPROPRIATED	<u>\$ 135,000</u>

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14 SECTION 9. APPROPRIATION - VETERANS' HOME - CASH. There is hereby  
 15 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 16 cash fund deposited in the State Treasury as determined by the Chief Fiscal  
 17 Officer of the State, for operating expenses of the Department of Veterans'  
 18 Affairs - Veterans' Home - Cash for the fiscal year ending June 30, 2011, the  
 19 following:

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21 ITEM	FISCAL YEAR
22 <u>NO.</u>	<u>2010-2011</u>
23 (01) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	\$ 150,000
25 (B) CONF. & TRAVEL	0
26 (C) PROF. FEES	0
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	0
29 (02) REFUNDS/REIMBURSEMENTS	<u>202,795</u>
30 TOTAL AMOUNT APPROPRIATED	<u>\$ 352,795</u>

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32 SECTION 10. APPROPRIATION - VETERANS' CEMETERY - BIRDEYE. There is hereby  
 33 appropriated, to the Department of Veterans' Affairs, to be payable from the  
 34 Miscellaneous Agencies Fund Account, for personal services and operating  
 35 expenses of the Department of Veterans' Affairs - Veterans' Cemetery -  
 36 Birdeye for the fiscal year ending June 30, 2011, the following:

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2	ITEM	FISCAL YEAR
3	<u>NO.</u>	<u>2010-2011</u>
4	(01) REGULAR SALARIES	\$ 32,990
5	(02) PERSONAL SERVICES MATCHING	11,276
6	(03) VETERANS' CEMETERY EXPENSES	<u>50,000</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 94,266</u>
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9 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRAINING  
 11 CONFERENCES. The funds appropriated herein for Aid to County Veterans'  
 12 Service Offices may also be used by the Department of Veterans' Affairs to  
 13 pay expenses of County Veterans' Service Officers for attending regional or  
 14 statewide training conferences approved by the Department of Veterans'  
 15 Affairs and designed to provide better trained and qualified Veterans'  
 16 Service Officers in the various counties. Any such expenses paid by the  
 17 Department of Veterans' Affairs from funds appropriated herein shall be on  
 18 the same reimbursement basis as the reimbursement of state employees for  
 19 expenses incurred in attending their official business. Provided, no County  
 20 Veterans' Service Officer shall be entitled to receive reimbursement for  
 21 expenses incurred in attending more than two (2) approved conferences per  
 22 year.

23 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 24 2010 through June 30, ~~2009~~ 2011.

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 26 SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LIABILITY  
 28 INSURANCE APPROPRIATION RESTRICTION. In no event shall the Department of  
 29 Veterans' Affairs expend or transfer any appropriation or funds for the  
 30 purchase of malpractice liability insurance for the benefit of a non-  
 31 governmental entity.

32 The provisions of this section shall be in effect only from July 1, ~~2007~~  
 33 2010 through June 30, ~~2009~~ 2011.

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 35 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 REIMBURSEMENT OF FUNDS. Any reimbursement(s) received by the Department of  
2 Veterans' Affairs for expenses paid from the General Improvement Fund or its  
3 successor fund or fund accounts or from the Miscellaneous Agencies Fund  
4 Account for the establishment of the State Veterans' Cemetery shall be  
5 recouped by the State of Arkansas by the Chief Fiscal Officer of the State  
6 and transferred to the General Revenue Allotment Reserve Fund.  
7 The provisions of this section shall be in effect only from July 1, ~~2007~~ 2010  
8 through June 30, ~~2009~~ 2011.

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10 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized  
11 by this act shall be limited to the appropriation for such agency and funds  
12 made available by law for the support of such appropriations; and the  
13 restrictions of the State Procurement Law, the General Accounting and  
14 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
15 Procedures and Restrictions Act, or their successors, and other fiscal  
16 control laws of this State, where applicable, and regulations promulgated by  
17 the Department of Finance and Administration, as authorized by law, shall be  
18 strictly complied with in disbursement of said funds.

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20 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General Assembly  
21 that any funds disbursed under the authority of the appropriations contained  
22 in this act shall be in compliance with the stated reasons for which this act  
23 was adopted, as evidenced by the Agency Requests, Executive Recommendations  
24 and Legislative Recommendations contained in the budget manuals prepared by  
25 the Department of Finance and Administration, letters, or summarized oral  
26 testimony in the official minutes of the Arkansas Legislative Council or  
27 Joint Budget Committee which relate to its passage and adoption.

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29 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General  
30 Assembly, that the Constitution of the State of Arkansas prohibits the  
31 appropriation of funds for more than a one (1) year period; that the  
32 effectiveness of this Act on July 1, 2010 is essential to the operation of  
33 the agency for which the appropriations in this Act are provided, and that in  
34 the event of an extension of the legislative session, the delay in the  
35 effective date of this Act beyond July 1, 2010 could work irreparable harm  
36 upon the proper administration and provision of essential governmental



1 programs. Therefore, an emergency is hereby declared to exist and this Act  
2 being necessary for the immediate preservation of the public peace, health  
3 and safety shall be in full force and effect from and after July 1, 2010.

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