1	State of Arkansas	As Engrossed: S2/11/10 S2/24/10 A Bill		
2	87th General Assembly	A DIII		
3	Fiscal Session, 2010		SENATE BILL	89
4				
5	By: Joint Budget Committe	ee		
6				
7				
8		For An Act To Be Entitled		
9		TO MAKE AN APPROPRIATION FOR PERSONAL		
10		ES AND OPERATING EXPENSES FOR THE		
11	DEPART	MENT OF HIGHER EDUCATION FOR THE FISCAL		
12	YEAR E	NDING JUNE 30, 2011; AND FOR OTHER		
13	PURPOS	ES.		
14				
15				
16		Subtitle		
17	AN	ACT FOR THE DEPARTMENT OF HIGHER		
18	EDU	CATION APPROPRIATION FOR THE 2010-		
19	201	1 FISCAL YEAR.		
20				
21				
22 23	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
24		R SALARIES - GENERAL OPERATIONS. There	is hereby	
25		Department of Higher Education for the 2	•	
26		maximum number of regular employees whos		
27	•	rovisions of the Uniform Classification		
28		\$21-5-201 et seq.), or its successor, an	-	,
29		Provided, however, that any position to		ic
30		y is set out herein in dollars, shall be	-	
31	-	niform Classification and Compensation A	-	
32	-	authorized herein are hereby governed by	-	
33		ies Procedures and Restrictions Act (Ark	-	
34	101), or its successo			-
35				
36			Maximum Annual	



1			Ма	aximum	Salary Rate
2	Item	Class	1	No. of	Fiscal Year
3	No.	Code	Title Empl	loyees	2010-2011
4	(1)	U024U	DHE DIRECTOR	1	\$189 , 255
5	(2)	U089U	DHE DEPUTY DIRECTOR	1	\$136,173
6	(3)	N002N	DHE SENIOR ASSOC DIRECTOR	1	GRADE N913
7	(4)	N041N	DHE ASSOC DIR FOR ACADEMIC AFFAIRS	1	GRADE N909
8	(5)	N055N	DHE ASSOCIATE DIRECTOR	3	GRADE N908
9	(6)	N054N	DHE CAREER PATHWAYS DIRECTOR	1	GRADE N908
10	(7)	G019C	GENERAL COUNSEL	1	GRADE C127
11	(8)	G043C	DHE FINANCIAL AID MANAGER	1	GRADE C126
12	(9)	G058C	DHE FEDERAL PROGRAM MANAGER	3	GRADE C125
13	(10)	G071C	DHE PROGRAM COORDINATOR	3	GRADE C124
14	(11)	D022C	SYSTEMS SPECIALIST	1	GRADE C124
15	(12)	P005C	DHE COMMUNICATIONS COORDINATOR	1	GRADE C123
16	(13)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
17	(14)	G102C	DHE PROGRAM SPECIALIST	20	GRADE C122
18	(15)	D052C	SOFTWARE SUPPORT ANALYST	4	GRADE C121
19	(16)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
20	(17)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	R 1	GRADE C118
21	(18)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
22	(19)	A089C	ACCOUNTANT I	1	GRADE C116
23	(20)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112
24	(21)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
25		MAX. 1	NO. OF EMPLOYEES	54	

27 SECTION 2. EXTRA HELP - GENERAL OPERATIONS. There is hereby authorized, 28 for the Department of Higher Education for the 2010-2011 fiscal year, the 29 following maximum number of part-time or temporary employees, to be known as 30 "Extra Help", payable from funds appropriated herein for such purposes: nine 31 (9) temporary or part-time employees, when needed, at rates of pay not to 32 exceed those provided in the Uniform Classification and Compensation Act, or 33 its successor, or this act for the appropriate classification. 34

35 SECTION 3. APPROPRIATION - GENERAL OPERATIONS. There is hereby
 36 appropriated, to the Department of Higher Education, to be payable from the

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1 Department of Higher Education Fund Account, for personal services, operating 2 expenses and grants of the Department of Higher Education for the fiscal year 3 ending June 30, 2011, the following:

•				
5	ITEM			FISCAL YEAR
6	NO.			2010-2011
7	(01)	REGULAR SALARIES	\$	2,470,973
8	(02)	EXTRA HELP		10,000
9	(03)	PERSONAL SERVICES MATCHING		689 , 954
10	(04)	MAINT. & GEN. OPERATION		
11		(A) OPER. EXPENSE		481,831
12		(B) CONF. & TRAVEL		25,000
13		(C) PROF. FEES		15,000
14		(D) CAP. OUTLAY		25,000
15		(E) DATA PROC.		0
16	(05)	YOUTH OPPORTUNITIES UNLIMITED		
17		GRANTS/AID	_	40,000
18		TOTAL AMOUNT APPROPRIATED	<u>\$</u>	3,757,758

20 SECTION 4. APPROPRIATION - STUDENT ASSISTANCE GRANTS AND VARIOUS 21 SCHOLARSHIPS. There is hereby appropriated, to the Department of Higher 22 Education, to be payable from the Higher Education Grants Fund Account, for 23 providing student assistance grants and various scholarships as provided by 24 law by the Department of Higher Education for the fiscal year ending June 30, 25 2011, the following:

26

19

4

27	ITEM		FISCAL YEAR
28	NO.		2010-2011
29	(01)	NATIONAL GUARD TUITION INCENTIVE PROG	\$ 1,500,000
30	(02)	SECOND EFFORT SCHOLARSHIPS	20,000
31	(03)	SREB MINORITY DOCTORAL SCHOLARS	200,000
32	(04)	TUITION ADJUSTMENT	350,000
33	(05)	STATE TEACHER ASSISTANCE RESOURCE	
34		PROGRAM	3,581,717
35	(06)	AR ACADEMIC CHALLENGE SCHOLARSHIPS	28,000,000
36	(07)	ARKANSAS GOVERNOR'S SCHOLARS	10,750,000

1	(08)	STUDENT UNDERGRADUATE RESEARCH			
2		FELLOWSHIP PROGRAM (SURF)	307,974		
3	(09)	TEACHER OPPORTUNITY PROGRAM	2,000,000		
4	(10)	WORKFORCE IMPROVEMENT GRANTS	4,277,169		
5	(11)	AR GEOGRAPHICAL CRITICAL NEEDS			
6		MINORITY TEACHER SCHOLARSHIPS	200,000		
7	(12)	DEPENDENTS OF LAW ENFORCEMENT			
8		OFFICERS, ETC SCHOLARSHIPS	200,000		
9	(13)	DEPENDENTS OF POWS, MIAS, KIAS-			
10		TUITION WAIVER SCHOLARSHIPS	250,000		
11	(14)	SINGLE PARENT SCHOLARSHIP PROGRAM	175,000		
12	(15)	JR/SR MINORITY TEACHER SCHOLARSHIPS	300,000		
13	(16)	MINORITY MASTERS FELLOWS	280,000		
14	(17)	HIGHER EDUCATION OPPORTUNITIES			
15		GRANTS	11,000,000		
16	(18)	WASHINGTON CENTER SCHOLARSHIPS	120,000		
17	(19)	STATE TEACHER EDUCATION PROGRAM	5,000,000		
18		TOTAL AMOUNT APPROPRIATED	<u>\$ 68,511,860</u>		
19					
20	SE	CTION 5. APPROPRIATION - STATE SCHOLARSHIP - FEDERA	L. There is hereby		
21	appro	priated, to the Department of Higher Education, to	be payable from the		
22	feder	al funds as designated by the Chief Fiscal Officer	of the State, for		
23	grants-in-aid of the Department of Higher Education - State Scholarship -				
24	Feder	al Program for the fiscal year ending June 30, 2011	, the following:		
25					
26	ITEM		FISCAL YEAR		

20	TTPU		FIDORE TERK
27	NO.		2010-2011
28	(01)	GRANTS AND AID-STATE	
29		SCHOLARSHIPS-FEDERAL	<u>\$500,000</u>

31 SECTION 6. APPROPRIATION - TECHNICAL EDUCATION - FEDERAL PROGRAMS. There 32 is hereby appropriated, to the Department of Higher Education, to be payable 33 from the federal funds as designated by the Chief Fiscal Officer of the 34 State, for personal services and operating expenses of the Department of 35 Higher Education - Technical Education - Federal Programs for the fiscal year 36 ending June 30, 2011, the following:

1			
2	ITEM	FI	ISCAL YEAR
3	NO.		2010-2011
4	(01) REGULAR SALARIES	\$	200,636
5	(02) PERSONAL SERVICES MATCHING		51,274
6	(03) MAINT. & GEN. OPERATION		
7	(A) OPER. EXPENSE		95,000
8	(B) CONF. & TRAVEL		19,000
9	(C) PROF. FEES		90,000
10	(D) CAP. OUTLAY		0
11	(E) DATA PROC.		0
12	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	455,910
13			
14	SECTION 7. APPROPRIATION - IMPROVING TEACHER QUAL	TY. There	e is hereby
15	appropriated, to the Department of Higher Education,	to be pay	vable from the
16	federal funds as designated by the Chief Fiscal Offic	cer of the	e State, for
17	operating expenses and grants-in-aid of the Departmen	nt of High	ner Education -
18	Improving Teacher Quality Program for the fiscal year	ending .	June 30, 2011,
19	the following:		
20			
21	ITEM	FI	ISCAL YEAR
22	NO.		
23			2010-2011
	(01) MAINT. & GEN. OPERATION		2010-2011
24	(01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	\$	<u>2010-2011</u> 26,856
24 25		\$	
	(A) OPER. EXPENSE	\$	26,856
25	(A) OPER. EXPENSE(B) CONF. & TRAVEL	\$	26,856 13,000
25 26	(A) OPER. EXPENSE(B) CONF. & TRAVEL(C) PROF. FEES	\$	26,856 13,000 8,000
25 26 27	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY 	\$	26,856 13,000 8,000 0
25 26 27 28	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. 	\$ 	26,856 13,000 8,000 0 0
25 26 27 28 29	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID 		26,856 13,000 8,000 0 1,517,402
25 26 27 28 29 30	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID 	<u>\$</u>	26,856 13,000 8,000 0 1,517,402 1,565,258
25 26 27 28 29 30 31	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID TOTAL AMOUNT APPROPRIATED 	<u>\$</u> Rogram. Th	26,856 13,000 8,000 0 1,517,402 1,565,258 here is hereby
25 26 27 28 29 30 31 32	 (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (02) IMPROVING TEACHER QUALITY GRANTS/AID TOTAL AMOUNT APPROPRIATED SECTION 8. APPROPRIATION - RESEARCH DEVELOPMENT PROPRIATED 	<u>\$</u> ROGRAM. Th to be pay	26,856 13,000 8,000 0 1,517,402 1,565,258 here is hereby yable from the

36 Department of Higher Education for the fiscal year ending June 30, 2011, the

1 following: 2 ITEM 3 FISCAL YEAR 4 NO. 2010-2011 5 (01) RESEARCH DEVELOPMENT PROGRAM 6 GRANTS 1,000,000 \$ 7 SECTION 9. APPROPRIATION - HEALTH EDUCATION GRANTS AND LOANS. There is 8 9 hereby appropriated, to the Department of Higher Education, to be payable 10 from the Higher Education Grants Fund Account, for payments of the contracts 11 with participating out-of-state institutions of higher learning in the fields 12 of dentistry, optometry, osteopathy, veterinary medicine, chiropractic and podiatry for the education of Arkansas citizens by the Department of Higher 13 Education for the fiscal year ending June 30, 2011, the following: 14 15 16 ITEM FISCAL YEAR 17 NO. 2010-2011 CHIROPRACTIC AID Ś 260,000 18 (01)19 (02) DENTAL AID - GRANTS 2,133,900 DENTAL AID - LOANS 987,370 20 (03) 21 (04) OPTOMETRY AID - GRANTS 410,000 22 (05) OPTOMETRY AID - LOANS 140,000 (06) OSTEOPATHY AID 23 230,000 24 (07) PODIATRY AID 130,400 25 (08) VETERINARY AID 1,100,000 26 TOTAL AMOUNT APPROPRIATED 5,391,670 \$ 27 28 SECTION 10. APPROPRIATION - CASH. There is hereby appropriated, to the 29 Department of Higher Education, to be payable from the cash fund deposited in 30 the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses of the Department of Higher Education for the fiscal 31 32 year ending June 30, 2011, the following: 33 ITEM 34 FISCAL YEAR 35 2010-2011 NO. (01) MAINT. & GEN. OPERATION 36

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1	(A) OPER. EXPENSE	\$ 178,070	
2	(B) CONF. & TRAVEL	60,620	
3	(C) PROF. FEES	176,310	
4	(D) CAP. OUTLAY	0	
5	(E) DATA PROC.	0	
6	(02) SCHOLARSHIPS	100,000	
7	(03) REFUNDS/REIMBURSEMENTS	5,000	
8	TOTAL AMOUNT APPROPRIATED	<u>\$ 520,000</u>	

10 SECTION 11. APPROPRIATION - TANF PROGRAM - FEDERAL. There is hereby 11 appropriated, to the Department of Higher Education, to be payable from the 12 federal funds as designated by the Chief Fiscal Officer of the State, for 13 personal services and operating expenses of the Department of Higher 14 Education - TANF Program - Federal for the fiscal year ending June 30, 2011, 15 the following:

16

17	ITEM	FISCAL YEAR
18	NO.	2010-2011
19	(01) REGULAR SALARIES	\$ 381,762
20	(02) EXTRA HELP	25,000
21	(03) PERSONAL SERVICES MATCHING	103,993
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	257,000
24	(B) CONF. & TRAVEL	20,000
25	(C) PROF. FEES	65,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(05) SELF SUFFICIENCY/JOB TRAINING GRANTS	11,644,793
29	TOTAL AMOUNT APPROPRIATED	<u>\$ 12,497,548</u>

30

31 SECTION 12. APPROPRIATION - COLLEGE ACCESS CHALLENGE GRANT. There is 32 hereby appropriated, to the Department of Higher Education, to be payable 33 from the federal funds as designated by the Chief Fiscal Officer of the 34 State, for operating expenses of the Department of Higher Education - College 35 Access Challenge Grant Program - Federal for the fiscal year ending June 30, 36 2011, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2010-2011
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$ 391,129
6	(B) CONF. & TRAVEL	25,000
7	(C) PROF. FEES	275,000
8	(D) CAP. OUTLAY	15,000
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	<u>\$ 706,129</u>
11		
12	SECTION 13. APPROPRIATION - ARKANSAS GOVERNM	ENT WORKER LOAN REPAYMENT
13	PROGRAM. There is hereby appropriated, to the D	epartment of Higher Education
14	to be payable from the Higher Education Grants	Fund Account, for costs
15	associated with the reimbursement/repayment of	federal student loans made to
16	qualifying state government workers as determin	ed by the Department of High
17	Education for the fiscal year ending June 30, 2	011, the following:
18		
19	ITEM	FISCAL YEAR
20	<u>NO.</u>	2010-2011
21	(01) AR GOVERNMENT WORKER LOAN REPAYMENT	
22	PROGRAM	<u>\$5,000,000</u>
23		
24	SECTION 14. APPROPRIATION - WEB BASED APPLIC	ATIONS. There is hereby
25	appropriated, to the Department of Higher Educa	tion, to be payable from the
26	Higher Education Grants Fund Account, for perso	nal services and operating
27	expenses associated with web based applications	of the Department of Higher
28	Education for the fiscal year ending June 30, 2	011, the following:
29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	2010-2011
32	(01) WEB BASED APPLICATIONS PERSONAL	
33	SERVICES AND OPERATING EXPENSE	<u>\$ 800,000</u>
34		
35	SECTION 15. APPROPRIATION - SCHOLARSHIP ADMI	NISTRATION. There is hereby
36	appropriated, to the Department of Higher Educa	tion, to be payable from the

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Higher Education Grants Fund Account, for personal services and operating
 expenses of the Department of Higher Education - Scholarship Administration
 for the fiscal year ending June 30, 2011, the following:

4

5	ITEM	FI	ISCAL YEAR
6	NO.		2010-2011
7	(01) REGULAR SALARIES	\$	303,746
8	(02) PERSONAL SERV MATCHING		113,920
9	(03) MAINT. & GEN. OPERATION		
10	(A) OPER. EXPENSE		315,000
11	(B) CONF. & TRAVEL		0
12	(C) PROF. FEES		0
13	(D) CAP. OUTLAY		0
14	(E) DATA PROC.		0
15	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	732,666

16

SECTION 16. APPROPRIATION - SCHOLARSHIP SHORTFALL RESERVE TRANSFER.
 There is hereby appropriated, to the Department of Higher Education, to be
 payable from the Higher Education Grants Fund Account, for transfer by
 warrant of the set-aside funds for lottery scholarships to the Scholarship
 Shortfall Reserve Trust Account for the fiscal year ending June 30, 2011, the
 sum of......\$20,000,000.
 SECTION 17. SPECIALLANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE

25 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>SCHOLARSHIP</u>

26 <u>SHORTFALL RESERVE TRANSFER. Immediately upon the effective date of this act</u>,

27 the Director of the Department of Higher Education shall transfer by warrant

28 the set-aside in reserve twenty million dollars (\$20,000,000) in the

29 Department of Higher Education Grants Fund Account to the Scholarship

30 Shortfall Reserve Trust Account of the Arkansas Lottery Commission, as

31 appropriated in Section 16 of this Act, to be used as authorized by law.

32

33 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EMERGENCY 35 GRANTS & EXTRA HELP POOL. An Institution of higher education that suffers an 36 emergency/disaster event resulting in all or a significant portion of campus

1 operations being interrupted, may request disaster assistance through the 2 Arkansas Department of Higher Education. Upon the declaration of an emergency by the Governor, the institution may request, subject to the 3 4 recommendation of the Director of the Department of Higher Education and 5 approval of the Governor, a grant from the Disaster Relief Fund to assist in 6 returning that campus to operation and/or to a sister campus providing 7 services to the students from the affected campus. Certified law enforcement 8 officers employed by an institution of higher education may be granted 9 jurisdiction at the sister institution, upon agreement of both institutions. The Department of Higher Education is authorized a pool of 500 extra help 10 11 positions for use in such emergency situations. These positions may be 12 assigned to the campus suffering the disaster event or to a sister campus providing services to the students from the affected campus. The Governor 13 may waive the 1,500 hour limit of ACA 6-63-314 on these assigned extra help 14 15 pool positions.

16 The provisions of this section shall be in effect only from July 1, 2009 17 <u>2010</u> through June 30, <u>2010</u> <u>2011</u>.

18

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 21 REALLOCATION OF RESOURCES FOR INSTITUTIONS OF HIGHER EDUCATION. Upon 22 determination by the president or chancellor of an institution of higher 23 education that a reallocation of resources for purposes of reorganization or 24 consolidation of administrative functions within the institution is necessary 25 for efficient and effective operations of the institution, the president or 26 chancellor, with approval of the institution's board of trustees, may have 27 the authority to transfer positions, appropriations and related funds between 28 campuses, divisions, branches, and other budgetary units of the institution, 29 after receiving prior approval of the Legislative Council or Joint Budget 30 Committee. The transfers of positions, programs, or activities shall be used 31 for those purposes for which the appropriations were approved by the General 32 Assembly. The transfers, consolidations, or reorganizations which involve 33 academic programs shall be reviewed by the Department of Higher Education 34 prior to submission to the Legislative Council or Joint Budget Committee. 35 Provided, however, that the institution shall be limited to submitting no 36 more than two (2) individual transaction transfer requests during any fiscal

1 year and shall be further limited to no more than five percent (5%) of the 2 total General Revenue and Special Revenue appropriation, funding, positions 3 specific to each institution, and no Tobacco Settlement funds or 4 appropriations may be reallocated pursuant to this section. 5 Determining the maximum number of employees and the maximum amount of 6 appropriation and general revenue funding for institutions of higher 7 education each fiscal year is the prerogative of the General Assembly. This 8 is usually accomplished by delineating such maximums in the appropriation 9 act(s) for institutions of higher education and the general revenue allocations authorized for each fund and fund account by amendment to the 10 11 Revenue Stabilization law. Further, the General Assembly has determined that 12 institutions of higher education may operate more efficiently if some 13 flexibility is provided to institutions of higher education authorizing broad powers under this Section. Therefore, it is both necessary and appropriate 14 15 that the General Assembly maintain oversight by requiring prior approval of 16 the Legislative Council or Joint Budget Committee as provided by this 17 section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement 18 19 of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is 20 21 void.

The provisions of this section shall be in effect only from July 1, 2009
23 <u>2010</u> through June 30, 2010 <u>2011</u>.

24

25 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LOANS. In 27 order to provide timely payments under financial aid appropriations made in 28 this Act, the Chief Fiscal Officer of the State is authorized to provide 29 loans from the Budget Stabilization Trust Fund to make available all funds 30 attributable to the financial aid programs under the then current official 31 revenue estimates. In the event of an unanticipated state revenue shortfall, 32 any such loans remaining at the end of a fiscal year shall be repaid from 33 revenues distributed in the first two months of the next fiscal year. Funds 34 for appropriations made in this Act for purposes other than financial aid 35 shall not be affected by the application of this provision.

36 The provisions of this section shall be in effect only from July 1, 2009

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2010 through June 30, 2010 2011. SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK FORCE 2000 DEVELOPMENT FUND PROCEDURES. After the amounts to be made available to the various technical colleges have been determined as set out in Arkansas Code 26-51-205(d)(2), such documents as may be necessary shall be processed so that funds may be transferred from the Work Force 2000 Development Fund to the State Treasury fund or fund account from which the technical college draws its general revenue support. Such funds as may be transferred shall not exceed 93.691% of the total funds available from the Work Force 2000 Development Fund during the fiscal year. In the event that a technical institute or comprehensive lifelong learning center which receives support from the Work Force 2000 Development Fund as determined by law transfers or merges into the Arkansas Technical College and Community College System for which Work Force 2000 Development Fund monies are determined by law, then the actual amount of support from the Work Force 2000 Development Fund in the preceding fiscal year for such educational institution shall be made available irrespective of any other provision of law which sets out maximum levels of support from such fund. The provisions of this section shall be in effect only from July 1, 2009 2010 through June 30, 2010 2011. SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUILDING MAINTENANCE FUND. After the sum of \$13,200,000 has been deposited into the Higher Education Building Maintenance Fund, the next \$10,000,000 or so much as is collected, is to be transferred to the Research Development Fund there to be used as provided by law. The provisions of this section shall be in effect only from July 1, 2009 2010 through June 30, 2010 2011. SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO EXPENDITURES. Proceeds derived from the repayment of loans as authorized in Items (15), (16) and (05) of Section 4 of this Act for the JR/SR Minority

1 Teacher Scholars, the Minority Masters Fellows and the State Teacher

2 Assistance Resource Program shall be deposited into the State Treasury fund 3 from which it originated.

4 The provisions of this section shall be in effect only from July 1, 2009
5 <u>2010</u> through June 30, 2011.

6

7 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NATIONAL 9 GUARD TUITION INCENTIVE PROGRAM. In addition to any other provisions of law, any student who receives assistance from the appropriation made for the 10 11 "National Guard Tuition Incentive Program" in this Act shall repay any loans 12 and/or assistance if the student receives a discharge that is a less than 13 Honorable Discharge. Priority for funding shall be given to students already 14 receiving assistance from the National Guard Tuition Incentive Program. 15 The provisions of this section shall be in effect only from July 1, 2009 16 2010 through June 30, 2010 2011.

17

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 19 20 SAVINGS BONDS. The Department of Higher Education shall adopt rules and 21 regulations for the allocation of the funds reappropriated for the 22 development of projects at State Institutions of Higher Education and the 23 payment of project costs and expenses of the issuance of the bonds of the 24 Arkansas College Savings General Obligation Bonds Program to ensure that 25 funds are allocated and expended in a manner consistent with the provisions 26 of the Internal Revenue Code applicable to the Arkansas College Savings 27 General Obligation Bond Program (Program). The funds reappropriated for the 28 development of projects at State Institutions of Higher Education and the 29 payment of project costs and expenses of the issuance of the bonds of the 30 Arkansas College Savings General Obligation Bonds Program shall be allocated and expended pursuant to the provisions of Arkansas Code 6-62-701 et seq. and 31 32 other laws of this State. The expenditure and allocation of funds shall be 33 exempt from any other provisions of state law which conflicts with any 34 provision of the rules and regulations which rules and regulations are 35 required to ensure the compliance of the Program with the applicable 36 provisions of the Internal Revenue Code.

The provisions of this section shall be in effect only from July 1, 2009
 2010 through June 30, 2010 2011.

3

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COLLEGE 6 SAVINGS BONDS LIMITATIONS. The total principal amount of bonds to be issued 7 during any fiscal biennium shall not exceed three-hundred million dollars 8 (\$300,000,000), nor shall the principal amount of bonds outstanding at any 9 time have debt service requirements in excess of twenty-four million dollars 10 (\$24,000,000) in any one fiscal year from all state revenue sources. 11 The provisions of this section shall be in effect only from July 1, 2009 12 2010 through June 30, 2010 2011.

13

14 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 16 FORWARD - HEALTH EDUCATION GRANTS AND LOANS. The balance of the funds as 17 provided for "Health Education Grants and Loans" in this Act which remain on 18 June 30, 2010, shall be carried forward and made available for the same 19 purposes for the fiscal year ending June 30, 2011.

Any carry forward of unexpended balance of funding as authorized herein, maybe carried forward under the following conditions:

(1) Prior to June 30, 2010 the Agency shall by written statement set forth
its reason(s) for the need to carry forward said funding to the Department of
Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of funding carried forward, the program name or
line item, the funding source and a copy of the written request set forth in
(1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a written
33 report to the Arkansas Legislative Council or Joint Budget Committee
34 containing all information set forth in item (2) above, along with a written
35 statement as to the current status of the project, contract, purpose etc. for
36 which the carry forward was originally requested no later than thirty (30)

days prior to the time the Agency, Board, Commission or Institution presents
 its budget request to the Arkansas Legislative Council/Joint Budget

3 Committee; and 4 (4) Thereupon, the Department of Finance and Administration shall include 5 all information obtained in item (3) above in the budget manuals and/or a 6 statement of non-compliance by the Agency, Board, Commission or Institution.

7

8 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HEALTH 9 10 EDUCATION GRANTS AND LOANS - PRIORITIES. The Arkansas Higher Education 11 Coordinating Board, after consulting with the recognized associations of each 12 of the applicable medical professions and other interested persons, shall 13 determine the priorities for the applicable programs enumerated in the appropriation made for "Health Education Grants and Loans" in this Act. The 14 15 Arkansas Department of Higher Education, if necessary, shall re-adjust the 16 number of positions for entering students to be funded for each applicable 17 program based upon the priorities determined by the board.

18 The provisions of this section shall be in effect only from July 1, 2009
19 <u>2010</u> through June 30, 2011 <u>2011</u>.

20

21 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FINANCIAL 23 AID PROGRAMS REPORTING. The Arkansas Department of Higher Education shall 24 report by May 30 to the House and Senate Interim Committees on Education the 25 budgeted allocation for each financial aid program funded through the Higher 26 Education Grants Fund Account for the upcoming fiscal year and projections 27 for the following year.

28 The provisions of this section shall be in effect only from July 1, 2009
29 <u>2010</u> through June 30, 2010 <u>2011</u>.

30

31 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 33 AUDIT/REVIEW OF STATE SCHOLARSHIP FUNDS. Any post-secondary institution that 34 receives state scholarship funds administered by the Arkansas Department of 35 Higher Education shall be subject to audit/review of such funds by the 36 Division of Legislative Audit, upon approval of the Legislative Joint Audit

1 Committee. 2 The provisions of this section shall be in effect only from July 1, 2009 3 2010 through June 30, 2010 2011. 4 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AUDIT 7 DATA. All post-secondary institutions shall provide to the Arkansas 8 Department of Higher Education a copy of the Integrated Post-Secondary 9 Education Data System (IPEDS) data within three weeks following the IPEDS due 10 date, which shall be subject to audit by the Arkansas Department of Higher 11 Education. 12 The provisions of this section shall be in effect only from July 1, 2009 2010 through June 30, 2010 2011. 13 14 15 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 APPROPRIATION TRANSFER PROCEDURES - AR GEOGRAPHICAL CRITICAL NEEDS MINORITY TEACHER SCHOLARSHIP PROGRAM. The Director of the Arkansas Department of 18 19 Higher Education shall determine the amount available, up to \$200,000 per fiscal year, to fund the Arkansas Geographical Critical Needs Minority 20 21 Teacher Scholarships and shall certify to the Chief Fiscal Officer of the 22 State and the State Treasurer such amount as is required to be transferred 23 from the Higher Education Grants Fund Account. Upon receiving such 24 certification, the Chief Fiscal Officer of the State and the State Treasurer 25 shall cause to be transferred the necessary funds and appropriation to the 26 fund account of the University of Arkansas at Pine Bluff for implementation 27 of this program. The University of Arkansas at Pine Bluff may use up to 28 twenty percent (20%) of the funds and appropriation for administration of the 29 program. 30 The provisions of this section shall be in effect only from July 1, 2009 31 2010 through June 30, 2010 2011. 32 33 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 35 FOR SALARY INCREASES. New funding through the Revenue Stabilization Act 36 determined by the Arkansas Department of Higher Education to have been for

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1 salary increases for the fiscal year for Institutions of Higher Education 2 shall be used exclusively for salary increases. New funding actually received for salary increases shall be spent exclusively for salary increases based 3 4 upon the state general revenue portion of total unrestricted educational and 5 general revenue. Funding received under this provision shall be used for no 6 purpose other than to provide such salary increases. Any designated funds not 7 used for salary increases shall be recouped at the end of each fiscal year 8 and transferred to the General Revenue Allotment Reserve Fund.

9 The provisions of this section shall be in effect only from July 1, 2009
10 2010 through June 30, 2010 2011.

11

SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DHE PROGRAM COORDINATOR FUNDING. The Chief Fiscal Officer of the State shall 14 15 transfer sufficient funding for the fiscal year from the Higher Education 16 Grants Fund Account to the Department of Higher Education Fund Account in 17 order to finance the personal services costs of a DHE Program Coordinator. The provisions of this section shall be in effect only from July 1, 2009 18 19 2010 through June 30, 2010 2011.

20

21 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. Upon certification by the Director of the Department of Higher 23 24 Education that transfers are needed to make maximum utilization of funds and 25 appropriations provided for financial aid programs, and with the approval of 26 the Chief Fiscal Officer of the State and a review by the Arkansas 27 Legislative Council, funds and appropriations may be transferred between 28 financial aid programs, except that funds and appropriations may not be 29 transferred for such purposes from either the Governor's Scholars Program or 30 the Academic Challenge Scholarships Program in excess of \$1,000,000 in the aggregate in a fiscal year. Any transfer restrictions contained in 31 32 appropriation acts for the Department of Higher Education relating to 33 appropriation transfers from Governor's Scholars Program and Academic 34 Challenge Scholarships shall not be applicable to transfers between 35 Governor's Scholars and Academic Challenge Scholarship appropriations. 36 The provisions of this section shall be in effect only from July 1, 2009

1 2010 through June 30, 2010 2011. 2 3 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF HIGHER EDUCATION GRANTS FUND APPROPRIATIONS - HEALTH EDUCATION GRANTS AND 5 6 LOANS. Upon certification to and with the approval of the Chief Fiscal 7 Officer of the State, surplus funds and appropriations may be transferred 8 between the appropriations provided for "Health Education Grants and Loans" 9 by this Act by the Eighty-Seventh General Assembly for Dental Aid Grants and 10 Loans, Optometry Aid, Veterinary Aid, Podiatry Aid, Chiropractic Aid and 11 Osteopathy Aid. 12 The provisions of this section shall be in effect only from July 1, 2009 13 2010 through June 30, 2010 2011. 14 15 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 CONTINGENCY APPROPRIATIONS - TRANSFERS AND REPORTS. (a) Upon approval by the Department of Higher Education and the Chief Fiscal Officer of the State, 18 19 institutions of higher education may transfer appropriation from the cash 20 contingency appropriation to any other appropriation made to the institution 21 from cash funds including the establishment of commitment items, and may 22 transfer appropriation from the contingency appropriation made payable from 23 each institution's State Treasury Fund to the state operations appropriation 24 made payable from each institution's State Treasury Fund including the 25 establishment of commitment items, and may transfer appropriation from the 26 contingency appropriation made payable from the Tobacco Settlement Program 27 Fund Accounts to any other appropriation made to the institution from Tobacco 28 Settlement Program Fund Accounts including the establishment of commitment 29 items.

30 (b) Contingency appropriation transfers shall only establish and
31 supplement commitment items that were recommended by the Higher Education
32 Coordinating Board in the budget manuals presented to the Legislative Council
33 and Joint Budget Committee.

34 (c) The Department of Higher Education shall report contingency
35 appropriation transfers and the establishment of any commitment items
36 authorized by this Section to the Legislative Council or Joint Budget

1 Committee for review during its July meeting. The report shall include, by 2 institution, the establishment of, and the amounts transferred to, each commitment item, the reasons therefor and the source of funds. Institutions 3 4 shall submit contingency appropriation transfer and commitment item 5 establishment requests authorized by this Section to the Department of Higher 6 Education no later than July 1. Upon the failure of an institution to submit 7 the required information by the July 1 deadline, the Department of Higher 8 Education shall immediately notify by written notification the chairpersons 9 of the Legislative Council or Joint Budget Committee.

10

11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STUDENT 12 13 UNDERGRADUATE RESEARCH FELLOWSHIP (SURF) PROGRAM. The focus of the Student Undergraduate Research Fellowship (SURF) Program is the continued development 14 15 of undergraduate academic research efforts at Arkansas colleges and 16 universities. The Arkansas Department of Higher Education shall adopt rules 17 and regulations necessary for the proper administration of the Student Undergraduate Research Fellowship Program. Administrative functions and 18 19 responsibilities may include, but not necessarily be limited to, the development of eligibility criteria, collection of applications, coordination 20 21 of student evaluations, distribution of public notices, and funding of grants 22 for academic research purposes. Staff of the Arkansas Department of Higher 23 Education shall administer this program. The Arkansas Department of Higher 24 Education shall be authorized to expense costs associated with the 25 administration of the program, from funds made payable from the Higher 26 Education Grants Fund Account for the Student Undergraduate Research 27 Fellowship Program as authorized in Section 4 of this Act.

28

29 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 COOPERATION AGREEMENTS. Any two-year institution of Higher Education that has 32 its main or a satellite campus located within a twenty five mile radius of 33 any four-year institution of higher education shall enter into a written 34 agreement with that four-year institution which must address duplication of 35 services between the institutions.

36 The provisions of this section shall be in effect only from July 1, 2009

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1 <u>2010</u> through June 30, <u>2010</u> <u>2011</u>.

2

SECTION 40. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 3 4 by this act shall be limited to the appropriation for such agency and funds 5 made available by law for the support of such appropriations; and the 6 restrictions of the State Procurement Law, the General Accounting and 7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 8 Procedures and Restrictions Act, or their successors, and other fiscal 9 control laws of this State, where applicable, and regulations promulgated by 10 the Department of Finance and Administration, as authorized by law, shall be 11 strictly complied with in disbursement of said funds.

12

13 SECTION 41. LEGISLATIVE INTENT. It is the intent of the General Assembly 14 that any funds disbursed under the authority of the appropriations contained 15 in this act shall be in compliance with the stated reasons for which this act 16 was adopted, as evidenced by the Agency Requests, Executive Recommendations 17 and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral 18 19 testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. 20

21

22 SECTION 42. EMERGENCY CLAUSE. It is found and determined by the General 23 Assembly, that the Constitution of the State of Arkansas prohibits the 24 appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2010 is essential to the operation of 25 26 the agency for which the appropriations in this Act are provided, and that in 27 the event of an extension of the legislative session, the delay in the 28 effective date of this Act beyond July 1, 2010 could work irreparable harm 29 upon the proper administration and provision of essential governmental 30 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 31 32 and safety shall be in full force and effect from and after July 1, 2010. 33 34 /s/ Joint Budget Committee 35