1	State of Arkansas	A Bill		
2	87th General Assembly	A DIII		00
3	Fiscal Session, 2010		SENATE BILL	90
4				
5	By: Joint Budget Committe	e.		
6				
7		For An Act To Be Entitled		
8 9		TO MAKE AN APPROPRIATION FOR PERSONAL		
9 10		ES AND OPERATING EXPENSES FOR THE		
11		SITY OF ARKANSAS FOR MEDICAL SCIENCES FO	וס	
12		SCAL YEAR ENDING JUNE 30, 2011; AND FOR		
13	OTHER PURPOSES.			
14	01112R			
15				
16		Subtitle		
17	AN	ACT FOR THE UNIVERSITY OF ARKANSAS		
18	FOR	MEDICAL SCIENCES APPROPRIATION FOR		
19	THE	2010-2011 FISCAL YEAR.		
20				
21				
22	BE IT ENACTED BY THE	GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:	
23				
24	SECTION 1. REGULA	R SALARIES - OPERATIONS. There is hereby	y established f	or
25	the University of Arl	kansas for Medical Sciences for the 2010	-2011 fiscal	
26	year, the following m	maximum number of regular employees whos	e salaries shal	.1
27	be governed by the p	rovisions of the Uniform Classification	and Compensatio	n
28	Act (Arkansas Code §	<pre>\$21-5-201 et seq.), or its successor, an</pre>	d all laws	
29	amendatory thereto.	Provided, however, that any position to	which a specif	ic
30	maximum annual salar	y is set out herein in dollars, shall be	exempt from th	ıe
31	provisions of said U	niform Classification and Compensation A	ct. All person	IS
32	occupying positions a	authorized herein are hereby governed by	the provisions	;
33	of the Regular Salar:	ies Procedures and Restrictions Act (Ark	ansas Code §21-	·5-
34	101), or its success	or.		
35				
36		М	aximum Annual	



1			Maximum	Salary Rate
2	Item		No. of	Fiscal Year
3	No.	Title	Employees	2010-2011
4		TWELVE MONTH EDUCATIONAL AND GENERAL		
5		ADMINISTRATIVE POSITIONS		
6	(001)	Chancellor U of A for Med Sciences	1	\$290,572
7	(002)	Executive Vice Chancellor	1	\$278,100
8	(003)	Vice Chancellor	12	\$252 ,67 1
9	(004)	Associate Vice Chancellor	6	\$247 , 200
10	(005)	Dean	8	\$247 , 200
11	(006)	Executive Associate Dean	7	\$242 , 050
12	(007)	Campus Director	14	\$226 , 600
13	(008)	Associate Dean	18	\$216,300
14	(009)	Assistant Vice-Chancellor	14	\$206,000
15	(010)	Executive Divisional Director	20	\$190 , 550
16	(011)	Assistant Dean	23	\$185,400
17	(012)	Divisional Director	40	\$164,800
18	(013)	Compliance Officer	15	\$143,170
19	(014)	Controller	1	\$138,118
20	(015)	Chief Pharmacist	1	\$135,481
21	(016)	Associate Divisional Director	25	\$133,900
22	(017)	Assistant Divisional Director	50	\$118,450
23	(018)	Departmental Director	100	\$118,450
24	(019)	Education Coordinator	4	\$110,133
25	(020)	Assoc. Departmental Director	100	\$108,150
26	(021)	Administrative Support Pool	914	
27		Sr. Project/Program Director		\$107,230
28		Project/Program Director		\$86,966
29		Project/Program Manager		\$78,809
30		Project/Program Specialist		\$67,996
31		Executive Assistant		\$62,556
32	(022)	Departmental Manager	125	\$104,030
33	(023)	Asst. Departmental Director	75	\$87 , 550
34	(024)	Kids First / Headstart Pool	97	
35		Social Services Consultant		\$81,471
36		Pediatric Nutrition Consultant III		\$81,471

1		Pediatric Nutrition Consultant II		\$69,846
2		Early Childhood Spec Educator II		\$69,798
3		Site Manager I		\$67,996
4		Certified Classroom Teacher		\$64,580
5		Pediatric Nutrition Consultant I		\$63,747
6		Pediatric Motor Development Consult		\$61,532
7		CHMS RN Clinical Coordinator		\$60,599
8		Early Childhood Spec Educator I		\$56,844
9		Family Enrichment Specialist I		\$49,090
10	(025)	Minority Student Recruit Specialist	1	\$74 , 325
11	(026)	Web-based Instructional Designer	2	\$68,383
12	(027)	Biological Safety Officer	1	\$68,107
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		CLASSIFIED POSITIONS		
15	(028)	Accounting Operations Manager	1	GRADE C125
16	(029)	Attorney	1	GRADE C124
17	(030)	Sr Software Support Analyst	1	GRADE C124
18	(031)	Systems Analyst	21	GRADE C122
19	(032)	Accounting Coordinator	1	GRADE C121
20	(033)	HE Public Safety Commander II	1	GRADE C121
21	(034)	Procurement Manager	10	GRADE C121
22	(035)	Campus Construction Coordinator	11	GRADE C120
23	(036)	HE Public Safety Commander I	2	GRADE C120
24	(037)	Computer Support Specialist	6	GRADE C119
25	(038)	Data Base Analyst	5	GRADE C119
26	(039)	Department Business Coordinator	33	GRADE C119
27	(040)	Information Systems Coord Spec	3	GRADE C119
28	(041)	Research Technologist	125	GRADE C119
29	(042)	Digital Broadcast Specialist	1	GRADE C118
30	(043)	Licensed Social Worker	3	GRADE C118
31	(044)	Network Support Analyst	3	GRADE C118
32	(045)	Fiscal Support Supervisor	20	GRADE C118
33	(046)	Accountant II	1	GRADE C117
34	(047)	Budget Specialist	4	GRADE C117
35	(048)	Clinical Business Services Mgr	8	GRADE C117
36	(049)	Dietician	4	GRADE C117

1	(050)	HE Public Safety Supervisor	4	GRADE C117
2	(051)	Human Resources Analyst	14	GRADE C117
3	(052)	Information Systems Analyst	9	GRADE C117
4	(053)	Maintenance Coordinator	6	GRADE C117
5	(054)	Medical Buyer	18	GRADE C117
6	(055)	Program Eligibility Analyst	4	GRADE C117
7	(056)	Research Project Analyst	6	GRADE C117
8	(057)	Skilled Trades Foreman	7	GRADE C117
9	(058)	Buyer	11	GRADE C116
10	(059)	Construction Inspector	2	GRADE C116
11	(060)	Director of Alumni	1	GRADE C116
12	(061)	HMO Medical Contract Coordinator	1	GRADE C116
13	(062)	Media Specialist	8	GRADE C116
14	(063)	Occupational Safety Coordinator	7	GRADE C116
15	(064)	Print Shop Manager	1	GRADE C116
16	(065)	Public Information Specialist	2	GRADE C116
17	(066)	Public Safety Officer	48	GRADE C116
18	(067)	Skilled Trades Supervisor	6	GRADE C116
19	(068)	Software Support Specialist	14	GRADE C116
20	(069)	Administrative Analyst	506	GRADE C115
21	(070)	Clinical Business Services Supv	10	GRADE C115
22	(071)	Computer Support Technician	10	GRADE C115
23	(072)	Financial Aid Analyst	2	GRADE C115
24	(073)	Fiscal Support Analyst	22	GRADE C115
25	(074)	Library Supervisor	1	GRADE C115
26	(075)	Maintenance Supervisor	3	GRADE C115
27	(076)	Medical Records Supervisor	4	GRADE C115
28	(077)	Print Shop Supervisor	1	GRADE C115
29	(078)	Skilled Tradesman	155	GRADE C115
30	(079)	Calibration Technician	1	GRADE C114
31	(080)	Commercial Graphic Artist	7	GRADE C114
32	(081)	Computer Operator	19	GRADE C114
33	(082)	Institutional Printer	10	GRADE C114
34	(083)	Program Eligibility Specialist	53	GRADE C114
35	(084)	Staff Development Specialist	2	GRADE C114
36	(085)	Stationary Engineer	15	GRADE C114

1	(086)	Warehouse Manager	2	GRADE C114
2	(087)	Administrative Support Supv	1	GRADE C113
3	(088)	Collection Officer	5	GRADE C113
4	(089)	Commercial Graphic Artist I	3	GRADE C113
5	(090)	Financial Aid Specialist	1	GRADE C113
6	(091)	Human Resources Specialist	5	GRADE C113
7	(092)	Inventory Control Manager	5	GRADE C113
8	(093)	Logistics Manager	5	GRADE C113
9	(094)	Medical Diagnostic Analyst	95	GRADE C113
10	(095)	Multimedia Specialist	2	GRADE C113
11	(096)	Photographer	1	GRADE C113
12	(097)	Printer Estimator/Planner	1	GRADE C113
13	(098)	Public Information Technician	6	GRADE C113
14	(099)	Administrative Specialist III	424	GRADE C112
15	(100)	Credit & Collections Supervisor	30	GRADE C112
16	(101)	Fiscal Support Specialist	30	GRADE C112
17	(102)	Instrumentation Technician	8	GRADE C112
18	(103)	Medical Records Technician	11	GRADE C112
19	(104)	Purchasing Technician	3	GRADE C112
20	(105)	Food Preparation Supervisor	13	GRADE C111
21	(106)	Printer	1	GRADE C111
22	(107)	Storeroom Supervisor	9	GRADE C111
23	(108)	Hospital Program Services Asst	31	GRADE C110
24	(109)	Laboratory Technician	28	GRADE C110
25	(110)	Payroll Officer	1	GRADE C110
26	(111)	Warehouse Specialist	3	GRADE C110
27	(112)	Administrative Specialist II	39	GRADE C109
28	(113)	Central Supply Tech Shift Supv	5	GRADE C109
29	(114)	Dietetic Technician	5	GRADE C109
30	(115)	Hospital Technician	7	GRADE C109
31	(116)	Institutional Bus Driver	1	GRADE C109
32	(117)	Library Technician	7	GRADE C109
33	(118)	Patient Accounts Specialist	62	GRADE C109
34	(119)	Research Technician	25	GRADE C109
35	(120)	Cashier	45	GRADE C108
36	(121)	Fiscal Support Technician	7	GRADE C108

1	(122)	Health Services Specialist I	1	GRADE C108
2	(123)	Inventory Control Technician	28	GRADE C108
3	(124)	Maintenance Assistant	6	GRADE C108
4	(125)	Medical Records Assistant	5	GRADE C108
5	(126)	Skilled Trades Helper	13	GRADE C108
6	(127)	Housekeeper	8	GRADE C107
7	(128)	Ward Coordinator	1	GRADE C107
8	(129)	Administrative Specialist I	20	GRADE C106
9	(130)	HE Public Safety Dispatcher	6	GRADE C106
10	(131)	Apprentice Tradesman	6	GRADE C105
11	(132)	Mail Services Specialist	7	GRADE C105
12	(133)	Shipping & Receiving Clerk	34	GRADE C105
13	(134)	Cook	43	GRADE C104
14	(135)	Institutional Svcs Supervisor	4	GRADE C104
15	(136)	Institutional Svcs Assistant	108	GRADE C103
16	(137)	Laboratory Assistant	4	GRADE C103
17	(138)	Food Preparation Technician	84	GRADE C102
18	(139)	Stock Clerk	1	GRADE C102
19		TWELVE MONTH EDUCATIONAL AND GENERA	<u>AL</u>	
20		ACADEMIC POSITIONS		
21	(140)	Faculty	1,380	
22		Distinguished Professor		\$167 , 590
23		Professor		\$156,006
24		Associate Professor		\$143 , 963
25		Associate Research Professor		\$143 , 963
26		Assistant Professor		\$135 ,9 27
27		Assistant Research Professor		\$135 ,9 27
28		Assistant Professor-Coll. of Pharm.		\$129 , 228
29		Psychologist		\$129 , 228
30		Instructor		\$109 , 223
31		Research Instructor		\$109 , 223
32	(141)	Department Chairperson	30	\$164,047
33	(142)	Educational Support Pool	155	
34		Instructional Dev Specialist II		\$112,336
35		Clinic Instructor		\$96,056
36		Instructional Dev Specialist I		\$91,104

1		Clinic Lecturer		\$80 , 425
2		Lecturer		\$79,947
3		Assistant Instructor		\$78,300
4		Educational Dev Specialist I		\$72,412
5		Clinic Assistant Instructor		\$68,699
6	(143)	Director Dietary Intern	1	\$103,299
7	(144)	Library Pool	24	
8		Librarian		\$99,644
9		Associate Librarian		\$86,842
10		Sr. Librarian Assistant		\$86,842
11		Assistant Librarian		\$78 , 300
12	(145)	Research Support Pool	676	
13		Research Associate		\$91,104
14		Post Doctoral Fellow		\$78 , 300
15		Research Assistant		\$73 , 858
16		Biostatistician		\$71,994
17		Graduate Assistant		\$36,759
18	(146)	Pharmacy Resident	13	\$61,758
19	(147)	Trainee	6	\$23,512
20		UNIVERSITY HOSPITAL - PATIENT CARE		
21		NON-CLASSIFIED POSITIONS		
22	(148)	Medical Services Management	335	
23		Clinic Director		\$203,239
24		Asst. Dir. of Pharmacy		\$153,794
25		Pharmacy Supervisor		\$149,712
26		Director of University Hospital		\$143,180
27		Assoc. Adm. Patient Care		\$140,675
28		Patient Care Administrator		\$140,344
29		Clinical Laboratory Manager		\$140,026
30		Associate Director of Hospital		\$129 , 259
31		Clinical Services Manager		\$123,906
32		Assistant Director of Hospital		\$116,730
33		Biomedical Instrument Engineer		\$112,336
34		Director of Clinic Nursing		\$104,497
35		Asst. Adm. Patient Care		\$100,613
36		Director of Medical Records		\$96,968

1		Hospital Financial Manager		\$93,213
2		Patient Care SupvHosp.		\$91,776
3		Biomedical Equipment Tech II		\$91,104
4		Medical Services Admin.		\$84,597
5		Research/Clinical Programs Manager		\$82,633
6		Manager Medical Ancillary Services		\$69,276
7		Biomedical Equipment Tech I		\$68,698
8		Clinical Interpreter		\$68,107
9		Medical Services Mgr.		\$64,811
10		Lab Mgr. Adm.		\$59 , 847
11	(149)	Nursing Service	2,682	
12		Senior Nurse Anesthetist		\$173 , 589
13		Registered Nurse IV		\$123,906
14		Nurse Anesthetist		\$115,862
15		Physician Assistant		\$115,862
16		Advanced Practice Nurse		\$113,160
17		Specialty Registered Nurse		\$113,160
18		Registered Nurse III		\$102,801
19		Clinical Nursing Specialist II		\$93,063
20		Head Nurse		\$93,063
21		Clinical Nursing Specialist I		\$86,299
22		Nurse In-Service Instructor — Hosp.		\$86,299
23		Nurse Practitioner III		\$86,299
24		Nurse Practitioner II		\$86 , 246
25		Asst. Head Nurse		\$81,471
26		Registered Nurse II		\$81,142
27		Registered Nurse I		\$76 , 670
28		Medical Assistant		\$74 , 523
29		Nurse Practitioner I		\$72,032
30		LPN II		\$58 , 198
31		Nursing Unit Coordinator - Hospital		\$53 , 282
32		Patient Services Associate		\$48 ,69 5
33		LPN I		\$47,134
34	(150)	Director of Pharmacy	1	\$160 , 564
35	(151)	Medical Ancillary Support	1,428	
36		Pharmacist III - Hospital		\$147 , 158

1		Pharmacist II - Hospital		\$142,392
2		Pharmacist I - Hospital		\$123,741
3		Medical Imaging Electrical Engineer		\$116,928
4		Audiologist		\$109,222
5		Certified Technologist III		\$94 , 557
6		Nutritionist		\$92 , 740
7		Clinical Laboratory Supv.		\$86,591
8		Clinical Technician III		\$81,142
9		Respiratory Therapist Supervisor		\$81,142
10		Special Procedures Technician		\$74 , 522
11		Certified Procedure Coding Special		\$74 , 522
12		Certified Technologist II		\$72,032
13		Certified Technologist I		\$67 , 655
14		Med Lab Technician – Hospital		\$65 , 084
15		Clinical Technician II		\$63 , 358
16		Lab Technician III - Hospital		\$50 , 072
17		Clinical Technician I		\$49 , 370
18		Point of Service Coordinator		\$49 , 370
19		Health Information Svs Analyst II		\$34 , 291
20		Health Information Svs Analyst I		\$30 , 005
21	(152)	Rehabilitation Therapy Pool	93	
22		Dir. of Rehabilitation Services		\$116 , 245
23		Dir. of Physical Therapy		\$101,082
24		Dir. of Occupational Therapy		\$101,082
25		Physical Therapist		\$87,897
26		Occupational Therapist		\$87,897
27		Speech Therapist		\$87,897
28		Physical Therapist Assistant		\$66,950
29	(153)	Psychiatry Pool	101	
30		Mental Health Professional II		\$78,301
31		Mental Health Professional I		\$73,858
32		<u>TWELVE MONTH - PATIENT CARE</u>		
33		CLASSIFIED POSITIONS		
34	(154)	Health Services Specialist II	10	GRADE C110
35	(155)	Certified Nursing Assistant	23	GRADE C109
36	(156)	Pharmacy Assistant - Inst.	2	GRADE C106

1		TWELVE MONTH AUXILIARY SERVICES		
2		CLASSIFIED POSITIONS		
3	(157)	Day Care Teacher	3	GRADE C112
4	(158)	Administrative Specialist I	1	GRADE C106
5	(159)	Child Care Technician	233	GRADE C105
6		TWELVE MONTH - AHEC		
7		ADMINISTRATIVE POSITIONS		
8	(160)	Vice-Chan Regional Prog.	1	\$252 ,67 1
9	(161)	Area Director	8	\$156,356
10	(162)	Associate Director for Programs	1	\$124,911
11	(163)	Associate Dir. for Administration	1	\$108,132
12		TWELVE MONTH - AHEC		
13		CLASSIFIED POSITIONS		
14	(164)	Licensed Certified Social Worker	1	GRADE C121
15	(165)	Department Business Coordinator	4	GRADE C119
16	(166)	Fiscal Support Analyst	1	GRADE C115
17	(167)	Medical Records Supervisor	1	GRADE C115
18	(168)	Computer Operator	1	GRADE C114
19	(169)	Staff Development Specialist	1	GRADE C114
20	(170)	Administrative Specialist III	34	GRADE C112
21	(171)	Credit & Collection Supervisor	1	GRADE C112
22	(172)	Fiscal Support Specialist	7	GRADE C112
23	(173)	Medical Records Technician	6	GRADE C112
24	(174)	Collector	1	GRADE C110
25	(175)	Laboratory Technician	1	GRADE C110
26	(176)	Administrative Specialist II	5	GRADE C109
27	(177)	Certified Nursing Assistant	4	GRADE C109
28	(178)	Library Technician	2	GRADE C109
29	(179)	Patient Accounts Specialist	4	GRADE C109
30	(180)	Medical Records Assistant	3	GRADE C108
31	(181)	Administrative Specialist I	10	GRADE C106
32	(182)	Institutional Svcs Assistant	1	GRADE C103
33		TWELVE MONTH - AHEC		
34		ACADEMIC POSITIONS		
35	(183)	AHEC Faculty	109	
36		Professor		\$156,006

1		Family Practice Coordinator		\$152,224
2		Associate Family Practice Coord		\$148,089
3		Associate Professor		\$143,963
4		Assistant Family Practice Coord		\$139 , 817
5		Instructor		\$109,223
6	(184)	Medical Ancillary Support/AHEC	22	
7		Medical Technologist III		\$93,833
8		X-Ray Technician III		\$77,488
9		Medical Technologist II		\$73,549
10		X-Ray Technician II		\$69,006
11		Medical Technologist I		\$67,121
12		X-Ray Technician I		\$60 , 518
13	(185)	AHEC Nurses	59	
14		Head Nurse		\$93,063
15		Nurse Practitioner II		\$82 , 352
16		Registered Nurse II		\$81,962
17		Registered Nurse I		\$73,227
18		Nurse Practitioner I		\$68,800
19		LPN II		\$55 , 522
20		LPN I		\$44 , 951
21	(186)	Asst. Director for Administration	1	\$89,417
22	(187)	AHEC Librarian	9	\$87,204
23	(188)	Assistant Librarian	3	\$78,300
24	(189)	Research Assistant	9	\$73,858
25	(190)	Resident	125	\$64,173
26		<u>UAMS COLLEGE OF PHARMACY - REGIONAL</u>		
27		POISON AND DRUG INFORMATION CENTER		
28		ADMINISTRATIVE POSITIONS		
29	(191)	Director Poison & Drug Information	1	\$156,006
30	(192)	Medical Director	1	\$143 ,96 3
31	(193)	Assistant Director	2	\$135 ,9 27
32	(194)	Poison Control Specialist	20	\$107,602
33	(195)	Project/Program Specialist	1	\$67,996
34		UAMS COLLEGE OF PHARMACY		
35		TWELVE MONTH EDUCATIONAL AND GENERAL		
36		ACADEMIC POSITIONS		

1	(196)	Faculty	9		
2		Distinguished Professor		\$167,590	
3		Professor		\$156,006	
4		Associate Professor		\$143,963	
5		Assistant Professor-Coll. Of Pharm.		\$129,228	
6		Psychologist		\$129,228	
7		Instructor		\$109,223	
8		TWELVE MONTH EDUCATIONAL AND GENERAL			
9		CLASSIFIED POSITIONS			
10	(197)	Administrative Specialist III	1	GRADE C112	
11		MAX. NO. OF EMPLOYEES 11	,904		
12					
13	SEC	TION 2. EXTRA HELP - OPERATIONS. There i	s hereby author	ized, for the	
14	Univer	sity of Arkansas for Medical Sciences for	the 2010-2011	fiscal year,	
15	the fo	llowing maximum number of part-time or te	mporary employe	ees, to be known	
16	as "Ex	tra Help", payable from funds appropriate	d herein for su	ch purposes:	
17	six hu	ndred twenty five (625) temporary or part	-time employees	s, when needed,	
18	at rat	es of pay not to exceed those provided in	the Uniform Cl	lassification	
19	and Compensation Act, or its successor, or this act for the appropriate				
20	O classification.				
21					
22	SEC	TION 3. SPECIAL LANGUAGE. NOT TO BE INCOR	PORATED INTO TH	IE ARKANSAS CODE	
23	NOR PU	BLISHED SEPARATELY AS SPECIAL, LOCAL AND	TEMPORARY LAW.	EXTRA HELP -	
24	NATION	AL CENTER FOR TOXICOLOGICAL RESEARCH. TH	ere is hereby a	authorized, for	
25	the Un	iversity of Arkansas Medical Sciences - N	lational Center	for	
26	Toxico	logical Research for the 2009-2010 2010-2	<u>011</u> fiscal year	, the following	
27	maximu	m number of part-time or temporary employ	ees, to be know	m as "Extra	
28	Help",	payable from funds appropriated herein f	or such purpose	es: fifty-six	
29	(56),	when needed, at rates of pay not to excee	d the rate of p	bay for	
30	compar	able positions authorized by this Act, an	nd by the Unifor	rm –	
31	Classi	fication and Compensation Act, or its suc	cessor, and all	laws	
32	amenda	tory thereto.			
33	The	provisions of this section shall be in e	ffect only from	n July 1, 2007	
34	<u>2010</u> t	hrough June 30, 2009 <u>2011</u> .			
35					
36	SEC	TION 4. SPECIAL LANGUAGE. NOT TO BE INCOR	PORATED INTO TH	IE ARKANSAS CODE	

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1 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP -UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the University 2 3 of Arkansas for Medical Sciences, the following number of part-time or 4 temporary positions, to be known as "PRN Extra Help", payable from funds 5 appropriated herein, for the purpose of employing RN's and LPN's in a Nursing 6 PRN Pool: four hundred ten (410), when needed, at rates of pay not to exceed 7 the rate of pay for comparable positions authorized by this Act. 8 If the agency requests continuation of a "PRN Extra Help" position(s) as 9 established herein during the next fiscal year, the extra help position(s) 10 must be requested as a new extra help position(s) in the agency's budget 11 request. 12 The provisions of this section shall be in effect only from July 1, 2007

13 2010 through June 30, 2009 2011.

14

15 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE 16 NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP -17 UAMS TEMPS. There is hereby authorized for the University of Arkansas for 18 Medical Sciences, the following number of part-time or temporary positions, 19 to be known as "UAMS TEMPS/EXTRA HELP", payable from funds appropriated herein, for the purpose of employing qualified individuals in a UAMS 20 21 Temporary Pool: Five hundred thirty (530), when needed, at rates of pay not 22 to exceed the rate of pay for comparable positions authorized by this Act. 23 The provisions of this section shall be in effect only from July 1, 2007 24 2010 through June 30, 2009 2011.

25

31

26 SECTION 6. APPROPRIATION - OPERATIONS. There is hereby appropriated, to 27 the University of Arkansas for Medical Sciences, to be payable from the 28 University of Arkansas Medical Center Fund, for personal services and 29 operating expenses of the University of Arkansas for Medical Sciences for the 30 fiscal year ending June 30, 2011, the following:

32	ITEM		FISCAL YEAR
33	NO.		2010-2011
34	(01)	REGULAR SALARIES	\$ 91,134,624
35	(02)	PERSONAL SERVICES MATCHING	14,222,233
36	(03)	FUNDED DEPRECIATION	1,155,198

1	(04) TEXARKANA AHEC	253,300
2	(05) POISON & DRUG INFO CENTER	802,116
3	(06) ADDITIONAL AHEC SUPPORT	2,331,696
4	(07) GRANTS TO CHILDREN'S HOSPITAL,	
5	REGULAR SALARIES AND OPERATING	
6	EXPENSES FOR INDIGENT CARE	5,457,507
7	TOTAL AMOUNT APPROPRIATED	<u>\$ 115,356,674</u>
8		
9	SECTION 7. APPROPRIATION - CASH FUND. There	is hereby appropriated, to
10	the University of Arkansas for Medical Sciences,	to be payable from cash
11	funds as defined by Arkansas Code 19-4-801 of the	e University of Arkansas for
12	Medical Sciences, for personal services and operative	ating expenses of the
13	University of Arkansas for Medical Sciences for t	the fiscal year ending June
14	30, 2011, the following:	
15		
16	ITEM	FISCAL YEAR
17	<u>NO.</u>	2010-2011
18	(01) REGULAR SALARIES	\$ 805,200,000
19	(02) EXTRA HELP	25,000,000
20	(03) OVERTIME	20,000,000
21	(04) PERSONAL SERV MATCHING	201,262,000
22	(05) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	513,643,000
24	(B) CONF. & TRAVEL	20,000,000
25	(C) PROF. FEES	45,000,000
26	(D) CAP. OUTLAY	85,000,000
27	(E) DATA PROC.	0
28	(06) CAPITAL IMPROVEMENTS	110,000,000
29	(07) DEBT SERVICE	30,000,000
30	(08) FUND TRANS/REFUND/INVESTMENTS	40,000,000
31	(09) CHILDREN'S JUSTICE ACT	250,000
32	(10) WAR MEMORIAL PARKING FEES	50,000
33	(11) INDIGENT CARE & BREAST CANCER	
34	RESEARCH PROGRAM GRANTS/AID	10,000,000
35	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>
36		

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1 SECTION 8. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is hereby 2 appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or 3 4 scholarships of the Rural Advanced Nursing Practice Student Loan and 5 Scholarship Program and the Advanced Nursing Practice Community Match Student 6 Loan and Scholarship Program, all as may be authorized by law, by the 7 University of Arkansas for Medical Sciences for the fiscal year ending June 8 30, 2011, the following:

10	ITEM		FISCAL YEAR
11	NO.		2010-2011
12	(01)	ADVANCED NURSING PRACTICE	
13		COMMUNITY MATCH STUDENT LOAN	
14		& SCHOLARSHIP PROGRAM LOANS	
15		AND/OR SCHOLARSHIPS	\$ 150,000
16	(02)	RURAL ADVANCED NURSING PRACTICE	
17		STUDENT LOAN & SCHOLARSHIP PROGRAM	
18		LOANS AND/OR SCHOLARSHIPS	 150,000
19		TOTAL AMOUNT APPROPRIATED	\$ 300,000

20

9

SECTION 9. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for loans and/or scholarships of the Rural Medical Practice Student Loan and Scholarship Program and the Community Match Student Loan and Scholarship Program, all as may be authorized by law, by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2011, the following:

28

29	ITEM		F	ISCAL YEAR
30	NO.			2010-2011
31	(01)	RURAL MEDICAL PRACTICE STUDENT		
32		LOAN & SCHOLARSHIP PROGRAM LOANS		
33		AND/OR SCHOLARSHIPS	\$	300,000
34	(02)	COMMUNITY MATCH STUDENT LOAN AND		
35		SCHOLARSHIP PROGRAM LOANS AND/OR		
36		SCHOLARSHIPS		150,000

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TOTAL AMOUNT APPROPRIATED 450,000 \$ 2 3 SECTION 10. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby 4 appropriated, to the University of Arkansas for Medical Sciences, to be 5 payable from the Breast Cancer Research Fund, for allocation to the Breast 6 Cancer Research Program for the awarding of grants, chairs and contracts to 7 researchers for research with respect to the cause, cure, treatment, 8 prevention and earlier detection of breast cancer and for developing 9 leadership in research in Arkansas, as may be authorized by law, by the 10 University of Arkansas for Medical Sciences for the fiscal year ending June 11 30, 2011, the following: 12 13 ITEM FISCAL YEAR 14 NO. 2010-2011 15 BREAST CANCER RESEARCH PROGRAM (01) 16 1,194,216 EXPENSES \$ 17 SECTION 11. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE 18 19 MANAGEMENT. There is hereby appropriated, to the University of Arkansas for 20 Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, 21 for providing additional support for the Arkansas Poison and Drug Information 22 Center and support for Disease State Management of the College of Pharmacy of 23 the University of Arkansas for Medical Sciences for the fiscal year ending 24 June 30, 2011, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2010-2011 28 (01) ADDITIONAL SUPPORT FOR THE ARK. POISON & DRUG INFORMATION CENTER Ś 139,959 29 30 (02) SUPPORT FOR DISEASE STATE MANAGEMENT 31 160,000 32 TOTAL AMOUNT APPROPRIATED 299,959 Ś 33 SECTION 12. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There 34 35 is hereby appropriated, to the University of Arkansas for Medical Sciences, 36 to be payable from the Breast Cancer Research Fund, from proceeds of the

1 design use contribution from the Susan G. Komen Breast Cancer Education, 2 Research, and Awareness License Plate, for expenses of the Arkansas Cancer 3 Research Center Breast Program and grants to the Arkansas affiliate of the 4 Susan G. Komen Foundation by the University of Arkansas for Medical Sciences 5 for the fiscal year ending June 30, 2011, the following: 6 7 ITEM FISCAL YEAR 8 2010-2011 NO. 9 ARKANSAS CANCER RESEARCH CENTER (01) 10 BREAST PROGRAM FOR BREAST CANCER 11 EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. 12 13 AFFILIATE OF THE SUSAN G. KOMEN 14 FOUNDATION 500,000 \$ 15 16 SECTION 13. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to 17 18 be payable from the Domestic Peace Fund, for operations of domestic violence 19 shelter programs of the University of Arkansas for Medical Sciences -20 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year 21 ending June 30, 2011, the following: 22 ITEM 23 FISCAL YEAR 24 NO. 2010-2011 25 (01) DOMESTIC VIOLENCE SHELTER PROGRAMS \$ 6,100,000 26 SECTION 14. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is 27 28 hereby appropriated, to the University of Arkansas for Medical Sciences, to 29 be payable from the University of Arkansas Medical Center Fund, for child 30 abuse and neglect expenses and grants of the University of Arkansas for 31 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for 32 the fiscal year ending June 30, 2011, the following: 33 34 ITEM FISCAL YEAR 35 NO. 2010-2011 36 (01) FOR EXPENSES ASSOCIATED WITH

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1 CHILD ABUSE AND NEGLECT PROGRAMS, 2 INCLUDING BUT NOT LIMITED TO, 3 GRANTS TO STATE AGENCIES, CHILD 4 ADVOCACY CENTERS, CHILD SAFETY 5 CENTERS, AND OTHER ELIGIBLE 6 ENTITIES 5,000,000 Ś 7 8 SECTION 15. APPROPRIATION - CASH FUND - PHARMACY STUDENT LOANS. There is 9 hereby appropriated, to the University of Arkansas for Medical Sciences, to 10 be payable from cash funds as defined by Arkansas Code 19-4-801 of the 11 University of Arkansas for Medical Sciences, for loans to pharmacy students 12 by the University of Arkansas for Medical Sciences - College of Pharmacy for the fiscal year ending June 30, 2011, the following: 13 14 15 ITEM FISCAL YEAR 16 NO. 2010-2011 17 (01)PHARMACY STUDENT LOANS \$ 550,000 18 19 20 SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is 21 hereby appropriated, to the University of Arkansas for Medical Sciences, to 22 be payable from the Miscellaneous Agencies Fund Account, for personal 23 services, maintenance and operating expenses of the University of Arkansas 24 for Medical Sciences - Poison and Drug Information Center of the College of 25 Pharmacy for the fiscal year ending June 30, 2011, the following: 26 27 ITEM FISCAL YEAR 28 NO. 2010-2011 29 (01) POISON AND DRUG INFORMATION CENTER 30 PERSONAL SERVICES, MAINTENANCE AND 31 OPERATING EXPENSES 400,000 \$ 32 33 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is hereby 34 appropriated, to the University of Arkansas for Medical Sciences, to be 35 payable from the University of Arkansas Medical Center Fund, for personal 36 services, operating expenses and grants of the University of Arkansas for

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1	Medical Sciences for the fiscal year ending June 30,	2011,	the following:
2			
3	ITEM		FISCAL YEAR
4	NO.		2010-2011
5	(01) AREA HEALTH EDUCATION CENTERS	\$	3,400,000
6	(02) ARKANSAS HEALTH DATA INITIATIVE		700,000
7	(03) UAMS NORTHWEST ARK MEDICAL SCHOOL	_	3,000,000
8	TOTAL AMOUNT APPROPRIATED	<u>\$</u>	7,100,000
9			

17

25

SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN UMBILICAL 10 11 CORD BLOOD INITIATIVE. There is hereby appropriated, to the University of 12 Arkansas for Medical Sciences - Arkansas Commission for the Newborn Umbilical Cord Blood Initiative, to be payable from the Newborn Umbilical Cord Blood 13 14 Initiative Fund, for personal services and operating expenses of the Arkansas 15 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal 16 year ending June 30, 2011, the sum of......\$546,000.

18 SECTION 19. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH. 19 There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the University of Arkansas Medical Center Fund, 20 21 for personal services, operating expenses, programmatic and other costs 22 associated with the research and screening of colorectal cancer of the 23 University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2011, the sum of.....\$5,000,000. 24

26 SECTION 20. APPROPRIATION - DOMESTIC VIOLENCE SHELTER GRANTS. There is 27 hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Domestic Peace Fund, for statewide grants to domestic 28 29 violence shelters by the University of Arkansas for Medical Sciences -30 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year 31 ending June 30, 2011, the sum of\$1,000,000. 32

33 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC VIOLENCE SHELTER GRANTS. The grants authorized in Section 20 of this act 35 36 shall be equally distributed to domestic violence shelters as determined by

the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
 to carry out the intent of the General Assembly regarding the grant
 appropriations authorized in Section 20 of this act.

5

6 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -8 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in 9 Arkansas for Dental Education in cooperation with the University of Tennessee 10 Dental School, the University of Arkansas for Medical Sciences and Arkansas 11 Children's Hospital. The Center Shall be known as the University of Arkansas 12 for Medical Sciences Center for Dental Education.

13 The Center will facilitate the continued development of dental education, 14 its specialties and services for the citizens of Arkansas.

No appropriation is requested at this time and UAMS will not assume responsibility for its funding until such time as the General Assembly appropriates and funds the Center.

18

SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 21 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical 22 school in the State of Arkansas, but it recognizes that appropriations, 23 funding and allocations in this Act may be used by the University of Arkansas for Medical Sciences to support satellite campuses or programs outside the 24 25 City of Little Rock in order to conduct or continue training of its medical, 26 nursing, pharmacy and allied health students, as well as its medical 27 residents.

28 The provisions of this section shall be in effect only from July 1, $\frac{2007}{29}$ 29 $\frac{2010}{2010}$ through June 30, $\frac{2009}{2011}$.

30

31 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 33 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third 34 percent (33-1/3%), in each fiscal year, of the amounts made available to fund 35 the appropriation in Item (07) of Section 6 of this Act shall be distributed 36 to the Arkansas Children's Hospital or Arkansas Children's Hospital may

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request that the University of Arkansas for Medical Sciences transfer such
 funds each fiscal year from the University of Arkansas Medical Center Fund to
 the Department of Human Services Grants Fund Account. The transferred funds
 shall be used to match federal funds used for supplemental Medicaid payments
 to Arkansas Children's Hospital.

6 The provisions of this section shall be in effect only from July 1, 2007
7 <u>2010</u> through June 30, 2009 <u>2011</u>.

8

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 10 11 ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make 12 special allowances available, in such amounts as the Board may determine or justify equitable in view of the exacting duties which are involved, as a 13 14 part of the salaries of the physicians, dentists, and other professional 15 faculty employed by the University of Arkansas for Medical Sciences from 16 receipts of professional income in the care of patients and/or funds received 17 from federal agencies, foundations, and other private sponsors in support of 18 research. Provided that any such allowance shall not exceed, for any 19 employee, an amount equal to two and one half (2 & 1/2) times that portion of the salary authorized by the General Assembly to be paid from the University 20 21 of Arkansas Medical Center Fund.

22 The provisions of this section shall be in effect only from July 1, 2007
23 <u>2010</u> through June 30, 2009 <u>2011</u>.

24

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL 27 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas 28 is hereby authorized to make available to the President of the University of 29 Arkansas special allowances in such amounts as the Board may determine to be 30 justified at the University of Arkansas for Medical Sciences, for the use of the Chancellor and his deans, representatives, department heads, and 31 32 directors at the University of Arkansas for Medical Sciences in recruitment 33 of faculty and staff members. Upon approval by the President and the Board 34 of Trustees, such funds shall be administered by the Chancellor, who shall 35 assure that the total amount expended for such purposes does not exceed one hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof 36

1 as may be authorized by the Board of Trustees. The funds authorized by this 2 Section shall come from a source other than state tax dollars appropriated by 3 the General Assembly or charges made to students for tuition, fees, room and 4 board, or other purposes. Each year the Chancellor shall furnish to the 5 President of the University of Arkansas, the Board of Trustees, and the 6 Arkansas Legislative Joint Auditing Committee a report showing for each 7 expenditure the date, the amount, the names of persons to whom the 8 expenditure was made, and the purpose for which the expenditure was made. 9 The provisions of this section shall be in effect only from July 1, 2007 10 2010 through June 30, 2009 2011.

11

SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA 13 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of 14 15 Arkansas for Medical Sciences shall make annual progress reports of AHEC 16 programs to the Governor, the Legislative Council, and other interested 17 interim committees of the General Assembly regarding the achievements, the 18 expansion of the aforementioned programs, and amounts expended for the Area 19 Health Education Centers. The reports shall also include the practice locations of the students participating in the programs. 20

21 The provisions of this section shall be in effect only from July 1, 2007
22 <u>2010</u> through June 30, 2009 <u>2011</u>.

23

24 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA 26 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated 27 by this Act may be utilized for the purpose of contracting with physician-28 teachers and teachers in other health related professions residing only at sites located away from the University of Arkansas for Medical Sciences. 29 30 Such funds are to be paid only for the purpose of teaching residents and 31 students assigned to Area Health Education Centers. Contracts entered into 32 with physician-teachers, teachers in other health related fields and their 33 associates shall require the prior approval of the Chief Fiscal Officer of 34 the State only and be reported quarterly to the Legislative Council. 35 The provisions of this section shall be in effect only from July 1, 2007 36 2010 through June 30, 2009 2011.

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2 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 3 SPECIAL 4 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified 5 positions employed to provide patient care at the University of Arkansas for 6 Medical Sciences are eligible for overtime at the rate of one and one-half 7 times their regular hourly rate. In addition to overtime, those unclassified 8 patient care employees scheduled to work shifts outside of normal operating 9 schedules may be eligible to receive up to twenty-four (24) percent of the 10 hourly rate paid as a shift differential. In addition, all unclassified 11 positions employed to provide patient care at the University of Arkansas for 12 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2 times their base hourly rate. Employees required to be available for duty on 13 14 nights, weekends and holidays will be eligible to receive standby pay 15 equivalent of up to four hours of work per shift. Employees required to work 16 in specialty areas will be eligible to receive up to ten (10) percent of the 17 hourly rate paid as a specialty differential while working in such areas. 18 When overtime, shift differentials, standby pay, incentive pay and/or 19 specialty differential are provided to employees as herein described, the 20 total may exceed the line item maximum salaries for those positions as 21 included in this Act. The positions of Patient Care Administrator, Associate 22 Administrator, and Assistant Administrator of Patient Care as authorized in 23 regular salaries-operations section of this Act shall be excluded from 24 coverage of this Section. In addition, the Board of Trustees may also make 25 special compensation allowances available, in such amounts as the Board may 26 determine or justify equitable in view of the current requirements for 27 Registered Nurses in the Clinical Programs of the University of Arkansas for 28 Medical Sciences and the availability of Registered Nurses for employment in 29 the Little Rock metropolitan area. However, under no condition shall the 30 special allowances approved by the Board of Trustees for a single individual 31 exceed the state line item maximum by more than 20% for those positions 32 included in this Act. 33 The provisions of this section shall be in effect only from July 1, 2007

34 <u>2010</u> through June 30, 2009 <u>2011</u>.

35

1

36 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE. 2 Of the funds appropriated in the appropriations-operations section of this 3 Act, \$250,000 each year may be allocated as the State's portion of the 4 operating cost of a Child Care Facility of the University of Arkansas for 5 Medical Sciences. Individuals using this facility will be charged a daily 6 rate as determined by the University of Arkansas for Medical Sciences. 7 The provisions of this section shall be in effect only from July 1, 2007 8 2010 through June 30, 2009 2011.

9

SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD. Any unexpended balance of the general revenue funds provided by this Act which remains at the close of the fiscal year ending June 30, 2010, not to exceed ten percent (10%) of funded appropriations, shall be carried forward and made available for the same purpose for the fiscal year ending June 30, 2011.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

19 (1) Prior to June 30, 2010 the Agency shall by written statement set forth
20 its reason(s) for the need to carry forward said funding to the Department of
21 Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source and a copy of the written request set forth in (1) above;

29 (3) Each Agency, Board, Commission or Institution shall provide a written 30 report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written 31 32 statement as to the current status of the project, contract, purpose etc. for 33 which the carry forward was originally requested no later than thirty (30) 34 days prior to the time the Agency, Board, Commission or Institution presents 35 its budget request to the Arkansas Legislative Council/Joint Budget 36 Committee; and

(4) Thereupon, the Department of Finance and Administration shall include
 all information obtained in item (3) above in the budget manuals and/or a
 statement of non-compliance by the Agency, Board, Commission or Institution.

5 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS. 7 The University of Arkansas for Medical Sciences is hereby authorized to pay 8 stipends to students engaged in post-graduate clinical training in accredited 9 programs of the University of Arkansas for Medical Sciences, from "Regular 10 Salaries" or "Maintenance and General Operation", as follows:

11		Number	Maximum
12		Of	Annual
13		Positions	Stipend
14		2009-2010	2009-2010
15		2010-2011	2010-2011
16	Housestaff	630	
17	AHEC Housestaff	165	
18	1. Residents		\$61,620
19	2. Interns		\$48,000

20 The provisions of this section shall be in effect only from July 1, 2007
21 <u>2010</u> through June 30, 2009 <u>2011</u>.

22

SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 23 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION 25 POLICY. The University of Arkansas for Medical Sciences shall admit one 26 hundred fifty (150) freshman students in each fiscal year into the College of 27 Medicine. Provided that no funds shall be expended to fund the positions of 28 Chancellor, Dean of Medicine and any academic position until the Chancellor 29 and Dean of Medicine certify to the Arkansas Legislative Council that the 30 provision of this Section relating to the fiscal year requirement for one 31 hundred fifty (150) freshman student admissions has been implemented. 32 The provisions of this section shall be in effect only from July 1, 2007 33 2010 through June 30, 2009 2011. 34

35 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN

HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical Sciences may designate up to forty-five percent (45%) of the regular gross salary (or stipend) of a minister or other clergy employed as a Chaplain or appointed as a Chaplain Resident, as a housing allowance, to the extent used by the person to rent or provide a home, according to the guidelines of the Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-404(b)(9).

8 The provisions of this section shall be in effect only from July 1, 2007
9 <u>2010</u> through June 30, 2009 <u>2011</u>.

10

11 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT 12 13 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is 14 hereby authorized to utilize funds appropriated by this Act to extend 15 provisions of Act 688 of 1989 to authorize procedures for the disbursement of 16 Indigent Care maintenance and general operations appropriations to be paid 17 from cash funds of the institution, subject to reimbursement and correction 18 of reporting, as provided by Arkansas Code 19-4-1609.

19 The provisions of this section shall be in effect only from July 1, 2007
20 <u>2010</u> through June 30, 2009 <u>2011</u>.

21

22 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 23 24 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher Education shall establish and maintain for the 2009-2010 2010-2011 fiscal 25 26 year a pool of three hundred (300) nonclassified positions at a salary level 27 not to exceed \$285,000 \$293,550. These positions are to be used by the 28 University of Arkansas for Medical Sciences in the event that the personal 29 services needs of the University during the 2009-2010 2010-2011 fiscal year 30 exceed the number of positions allocated to the University by the 31 Legislature. The University shall provide justification to the Arkansas 32 Department of Higher Education for the need to allocate titles from this 33 "growth pool". No classifications will be assigned to the pool until such 34 time as specific positions are requested by the University, approved by the 35 University Board or their designee, and approved by the Legislative Council. 36 Furthermore, the Office of Personnel Management (OPM) of the Division of

1 Management Services of the Department of Finance and Administration shall 2 establish and maintain for the 2009-2010 2010-2011 fiscal year a pool of 3 three hundred (300) career service positions up to a C130. These positions 4 are to be used by the University of Arkansas for Medical Sciences in the 5 event that the personal services needs of the University during the 2009-2010 6 2010-2011 fiscal year exceed the number of positions in a classification 7 allocated to the University by the Legislature. The University shall provide 8 justification to OPM for the need to allocate titles from this "growth pool". 9 No classifications will be assigned to the pool until such time as specific positions are requested by the University, recommended by OPM, and approved 10 11 by the Legislative Council.

12 (b) Determining the number of personnel to be employed by a state agency is the prerogative of the General Assembly and is usually accomplished by 13 14 delineating the maximum number of personnel by identifying the job titles and 15 the maximum grade or salary attached to those salaries. The General Assembly 16 has determined that the University of Arkansas for Medical Sciences could be 17 operated more efficiently if some flexibility is given to that institution. 18 That flexibility is being accomplished by providing growth pools in 19 subsection (a) of this section and since the General Assembly has granted the 20 institution broad powers under the growth pool concept, it is both necessary 21 and appropriate that the General Assembly maintain oversight of the 22 utilization of the growth pool by requiring prior approval of the Legislative 23 Council in the utilization of the growth pool. Therefore, the requirement of 24 approval by the Legislative Council is not a severable part of this section. 25 If the requirement of approval by the Legislative Council is ruled 26 unconstitutional by a court of competent jurisdiction, this entire section is 27 void.

If the agency requests continuation of a "Growth Pool" position(s) as established herein during the next fiscal year, the position(s) must be requested as a new position(s) in the agency's budget request.

The provisions of this section shall be in effect only from July 1, 2007
<u>2010</u> through June 30, 2009 <u>2011</u>.

33

34 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
 36 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be

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1 administered under the direction of Arkansas Children's Hospital. Arkansas 2 Children's Hospital shall enter into a cooperative agreement and/or contract 3 with the University of Arkansas for Medical Sciences-Department of Pediatrics 4 for services required to deliver the programs of the Child Health and Family 5 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of 6 professionals, CHFLI shall provide a statewide effort to explore, develop and 7 evaluate new and better ways to address medically, socially and economically 8 interrelated health and developmental needs of children with special health 9 care needs and their families. CHFLI priorities shall include, but are not 10 limited to, wellness and prevention, screen and diagnosis, treatment and 11 intervention, training and education and research and evaluation. Arkansas 12 Children's Hospital and the University of Arkansas for Medical Sciences-Department of Pediatrics shall make annual reports to the Arkansas 13 14 Legislative Council on all matters of funding, existing programs and services 15 offered through CHFLI.

16 The provisions of this section shall be in effect only from July 1, 2007
17 2010 through June 30, 2009 2011.

18

SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1 of each year the University of Arkansas for Medical Sciences shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission.

25 The provisions of this section shall be in effect only from July 1, 26 <u>2007</u> <u>2010</u> through June 30, <u>2009</u> <u>2011</u>.

27

28 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship 31 Program Loans and/or Scholarships and the Community Match Student Loan and 32 Scholarship Program Loans and/or Scholarships have the goal of providing 33 primary care physicians in rural Arkansas, transfers may be made in such 34 amounts as are required between the line items made in the appropriation for 35 "Medical Loans and Scholarships".

36 The provisions of this section shall be in effect only from July 1, 2007

1 <u>2010</u> through June 30, <u>2009</u> <u>2011</u>.

2

3 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL 5 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging 6 from expanding medical research and patient care issues and the necessity of 7 recruiting and retaining qualified medical, research, and related support 8 personnel, the University of Arkansas for Medical Sciences or its successor 9 is authorized for the 2009-2010 2010-2011 fiscal year a pool of one thousand 10 five hundred (1,500) "Clinical Expansion and Research Pool" positions. These 11 positions are to be used by the University of Arkansas for Medical Sciences 12 in the event that the personal services needs resulting from unanticipated clinical or research programs that are initiated during the 2009-2010 2010-13 14 2011 fiscal year require additional positions, either in title, in 15 classification, or in number, that are not authorized or contemplated by the 16 General Assembly in Section 1 of this Act.

17 These "Clinical Expansion and Research Pool" positions may also be used to properly classify positions when the University of Arkansas for Medical 18 19 Sciences does not have a vacant position available with the appropriate title, grade, or salary level. The salary rates for these positions shall 20 21 not exceed the highest maximum annual salary rate or the highest grade level 22 position authorized by the General Assembly in Section 1 of this Act, as 23 governed by the uniform Classification and Compensation Act of 1969, §21-5-24 201 et seq., or its successor.

25 (b) The University of Arkansas for Medical Sciences is authorized to 26 access the "Clinical Expansion and Research Pool" positions authorized in 27 this Section at any time during the fiscal year when it is determined by the 28 Chancellor of the University of Arkansas for Medical Sciences, subject to the 29 review and approval by the Board of Trustees, that the need for additional 30 positions exists. The Chancellor of the University of Arkansas for Medical 31 Sciences shall provide a quarterly report detailing the justification of 32 allocation of positions from this "Clinical Expansion and Research Pool" to 33 the Chief Fiscal Officer of the State, to the Department of Higher Education, 34 and to the Arkansas Legislative Council or Joint Budget Committee for review. 35 The report shall also include an accounting of the names, titles and salaries 36 of personnel who have been employed in positions established from this pool

and the source and duration of funds associated with the positions.

2 (c) If the University of Arkansas for Medical Sciences requests 3 continuation of any "Clinical Expansion and Research Pool" position(s) as 4 established herein during the next fiscal year, the position(s) must be 5 requested as a new position(s) in the agency's budget request.

6 (d) Determining the number of personnel to be employed by a state agency 7 is the prerogative of the General Assembly and is usually accomplished by 8 delineating the maximum number of personnel by identifying job titles and the 9 maximum grade or salary attached to those titles. The General Assembly has 10 determined that the University of Arkansas for Medical Sciences could be 11 operated more efficiently if some flexibility is given to that institution. 12 That flexibility is being accomplished by providing a position pool in Subsection (a) of this Section and since the General Assembly has granted the 13 14 agency broad powers under the growth pool concept, it is both necessary and 15 appropriate that the General Assembly maintain oversight of the utilization 16 of the position pool by requiring review of the Legislative Council or Joint 17 Budget Committee in the utilization of the position pool. Therefore, the 18 requirement of review by the Legislative Council or Joint Budget Committee is 19 not a severable part of this section. If the requirement of review by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a 20 21 court of competent jurisdiction, this entire section is void.

22 The provisions of this section shall be in effect only from July 1, 2009 23 2010 through June 30, 2010 2011.

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25 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 27 BALANCES. The Board of Trustees in its official governing capacity charged 28 with the management or control of the institution of higher learning and the 29 President or Chancellor as the Chief Executive shall certify to the Chief 30 Fiscal Officer of the State and the Legislative Council that as of December 31 31 of each year that sufficient appropriations and funds are available, or 32 will become available, to meet all current and anticipated obligations during 33 the fiscal year for the payment of the obligations when they become due. 34 This certification, signed by the Chair of the Board of Trustees and the 35 President or Chancellor, will be forwarded by February 28 of each year or 36 upon release of the previous year's audit by Legislative Audit to the Chief

Fiscal Officer of the State and the Legislative Council accompanied by the
 Board approved published annual financial statement for the preceding fiscal
 year.

4 The provisions of this section shall be in effect only from July 1, 2007
5 <u>2010</u> through June 30, 2009 <u>2011</u>.

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7 SECTION 42. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized 8 by this act shall be limited to the appropriation for such agency and funds 9 made available by law for the support of such appropriations; and the 10 restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, the Higher Education Expenditures Restrictions Act, or their successors, and other fiscal control laws of this 13 14 State, where applicable, and regulations promulgated by the Department of 15 Finance and Administration, as authorized by law, shall be strictly complied 16 with in disbursement of said funds.

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18 SECTION 43. LEGISLATIVE INTENT. It is the intent of the General Assembly 19 that any funds disbursed under the authority of the appropriations contained 20 in this act shall be in compliance with the stated reasons for which this act 21 was adopted, as evidenced by the Agency Requests, Executive Recommendations 22 and Legislative Recommendations contained in the budget manuals prepared by 23 the Department of Finance and Administration, letters, or summarized oral 24 testimony in the official minutes of the Arkansas Legislative Council or 25 Joint Budget Committee which relate to its passage and adoption.

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SECTION 44. EMERGENCY CLAUSE. It is found and determined by the General 27 28 Assembly, that the Constitution of the State of Arkansas prohibits the 29 appropriation of funds for more than a one (1) year period; that the 30 effectiveness of this Act on July 1, 2010 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2010 could work irreparable harm 34 upon the proper administration and provision of essential governmental 35 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 36

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