

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1355

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE NORTH
10 ARKANSAS COLLEGE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2012; AND FOR OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE NORTH ARKANSAS COLLEGE
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the North Arkansas College for the 2011-2012 fiscal year, the following
24 maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, North Arkansas College	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Planning & Develop. Officer	1	\$103,371
(005)	Chief Student Life Officer	1	\$103,371



1	(006)	Executive Dean	1	\$103,371
2	(007)	Director of Institutional Research	1	\$87,584
3	(008)	Dir. of Administrative Services	1	\$86,325
4	(009)	Director of Workforce Dev.	1	\$85,665
5	(010)	Counselor	5	\$84,137
6	(011)	Registrar	1	\$80,666
7	(012)	Dir. of Student Financial Aid	1	\$80,506
8	(013)	Dir. of Academic Computing	1	\$79,160
9	(014)	Dir. of Administrative Computing	1	\$79,160
10	(015)	Dir. of Occupational & Tech. Educ.	1	\$79,104
11	(016)	Director of Cooperative Programs	1	\$79,104
12	(017)	Director of Special Services	1	\$79,104
13	(018)	Off-Campus Center Director	2	\$79,104
14	(019)	Director of Business Office	1	\$77,322
15	(020)	Controller	1	\$77,322
16	(021)	Director of Physical Plant	1	\$74,631
17	(022)	Director of Admissions	1	\$73,543
18	(023)	Director of Enrollment Management	1	\$73,543
19	(024)	Project/Program Manager	4	\$66,814
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(025)	Computer Support Specialist	1	GRADE C119
23	(026)	Fiscal Support Supervisor	1	GRADE C118
24	(027)	Network Support Analyst	1	GRADE C118
25	(028)	Information Systems Analyst	1	GRADE C117
26	(029)	Accountant I	1	GRADE C116
27	(030)	HEI Program Coordinator	1	GRADE C116
28	(031)	Media Specialist	1	GRADE C116
29	(032)	Assistant Registrar	1	GRADE C115
30	(033)	Computer Support Technician	1	GRADE C115
31	(034)	Financial Aid Analyst	2	GRADE C115
32	(035)	Maintenance Supervisor	1	GRADE C115
33	(036)	Payroll Services Specialist	1	GRADE C115
34	(037)	Purchasing Specialist	1	GRADE C115
35	(038)	Skilled Tradesman	2	GRADE C115
36	(039)	Student Accounts Officer	1	GRADE C115

1	(040)	Boiler Operator	1	GRADE C114
2	(041)	Computer Operator	3	GRADE C114
3	(042)	Network Analyst	1	GRADE C114
4	(043)	Statistician	1	GRADE C114
5	(044)	Financial Aid Specialist	1	GRADE C113
6	(045)	Administrative Specialist III	5	GRADE C112
7	(046)	Fiscal Support Specialist	6	GRADE C112
8	(047)	Payroll Technician	1	GRADE C112
9	(048)	Purchasing Technician	1	GRADE C112
10	(049)	Special Events Coordinator	1	GRADE C112
11	(050)	Computer Lab Technician	1	GRADE C110
12	(051)	Human Resources Assistant	1	GRADE C110
13	(052)	Laboratory Technician	1	GRADE C110
14	(053)	Landscape Specialist	1	GRADE C110
15	(054)	Admissions Analyst	1	GRADE C109
16	(055)	Administrative Specialist II	9	GRADE C109
17	(056)	Library Technician	3	GRADE C109
18	(057)	Teacher Assistant	1	GRADE C109
19	(058)	Cashier	1	GRADE C108
20	(059)	Maintenance Assistant	4	GRADE C108
21	(060)	Skilled Trades Helper	1	GRADE C108
22	(061)	Library Support Assistant	1	GRADE C107
23	(062)	Registrar's Assistant	1	GRADE C107
24	(063)	Administrative Specialist I	10	GRADE C106
25	(064)	Apprentice Tradesman	1	GRADE C105
26	(065)	Institutional Svcs Supervisor	1	GRADE C104
27	(066)	Institutional Svcs Assistant	11	GRADE C103
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ACADEMIC POSITIONS</u>		
30	(067)	Division Chairperson	7	\$96,471
31	(068)	Dir. of Nursing & Allied Health	1	\$95,449
32	(069)	Librarian	1	\$87,584
33	(070)	Special Instructor	3	\$73,483
34	(071)	Assistant Librarian	1	\$54,546
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(072)	Faculty	89	\$73,483
2	(073)	Clinical Instructor	2	\$52,536
3	(074)	Part-Time Faculty	305	\$36,982
4	<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>			
5	<u>CLASSIFIED POSITIONS</u>			
6	(075)	Bookstore Manager	<u>1</u>	GRADE C115
7		MAX. NO. OF EMPLOYEES	529	

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9 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 10 the North Arkansas College for the 2011-2012 fiscal year, the following
 11 maximum number of part-time or temporary employees, to be known as "Extra
 12 Help", payable from funds appropriated herein for such purposes: five
 13 hundred (500) temporary or part-time employees, when needed, at rates of pay
 14 not to exceed those provided in the Uniform Classification and Compensation
 15 Act, or its successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 18 to the North Arkansas College, to be payable from the North Arkansas College
 19 Fund, for personal services and operating expenses of the North Arkansas
 20 College for the fiscal year ending June 30, 2012, the following:

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22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2011-2012</u>
24	(01) REGULAR SALARIES	\$6,600,000
25	(02) PERSONAL SERV MATCHING	1,250,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	1,244,132
28	(B) CONF. & TRAVEL	100
29	(C) PROF. FEES	100
30	(D) CAP. OUTLAY	100
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,094,432</u></u>

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34 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 35 to the North Arkansas College, to be payable from cash funds as defined by
 36 Arkansas Code 19-4-801 of the North Arkansas College, for personal services

1 and operating expenses of the North Arkansas College for the fiscal year
 2 ending June 30, 2012, the following:

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4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2011-2012</u>
6 (01) REGULAR SALARIES	\$5,000,000
7 (02) EXTRA HELP	700,000
8 (03) PERSONAL SERV MATCHING	4,000,000
9 (04) MAINT. & GEN. OPERATION	
10 (A) OPER. EXPENSE	5,100,000
11 (B) CONF. & TRAVEL	350,000
12 (C) PROF. FEES	300,000
13 (D) CAP. OUTLAY	2,000,000
14 (E) DATA PROC.	0
15 (05) CAPITAL IMPROVEMENTS	12,000,000
16 (06) DEBT SERVICE	1,000,000
17 (07) FUND TRANS/REFUND/ INVESTMENTS	12,000,000
18 (08) PROMOTIONAL ITEMS	10,000
19 (09) OVERTIME	<u>10,000</u>
20 TOTAL AMOUNT APPROPRIATED	<u><u>\$42,470,000</u></u>

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22 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 23 authorized by this act shall be limited to the appropriation for such agency
 24 and funds made available by law for the support of such appropriations; and
 25 the restrictions of the State Procurement Law, the General Accounting and
 26 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 27 Procedures and Restrictions Act, the Higher Education Expenditures
 28 Restrictions Act, or their successors, and other fiscal control laws of this
 29 State, where applicable, and regulations promulgated by the Department of
 30 Finance and Administration, as authorized by law, shall be strictly complied
 31 with in disbursement of said funds.

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33 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 34 Assembly that any funds disbursed under the authority of the appropriations
 35 contained in this act shall be in compliance with the stated reasons for
 36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
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6 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
7 Assembly, that the Constitution of the State of Arkansas prohibits the
8 appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2011 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2011 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2011.
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