

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1359

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE COSSATOT
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE COSSATOT COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2011-2012 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Cossatot Community College of the University of Arkansas for the
25 2011-2012 fiscal year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, CCCUA	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371



1	(005)	Director of Human Resources	1	\$87,584
2	(006)	Dir. of Workforce Development	1	\$85,665
3	(007)	Information Systems Manager	1	\$84,070
4	(008)	Program Manager	1	\$80,667
5	(009)	Coord. Cont Ed & Bus Outrch.	1	\$80,666
6	(010)	Director of Public Relations/Mktg.	1	\$80,666
7	(011)	Registrar	1	\$80,666
8	(012)	Director of Financial Aid	1	\$80,506
9	(013)	Coordinator of Admin. Computing	1	\$79,160
10	(014)	Director of Off-Campus Operations	2	\$79,104
11	(015)	Director of Physical Plant	1	\$74,631
12	(016)	Director of Inst. Advancement	1	\$69,760
13	(017)	Project/Program Specialist	2	\$59,675
14	(018)	Assessment Coordinator	1	\$57,308
15	(019)	Academic Advisor	1	\$57,308
16	(020)	Coord. of Admissions	1	\$57,308
17	(021)	Coord. of Info. & Comm. Relations	2	\$57,308
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>CLASSIFIED POSITIONS</u>		
20	(022)	Education Counselor	1	GRADE C119
21	(023)	Accountant I	1	GRADE C116
22	(024)	Education & Instruction Specialist	2	GRADE C116
23	(025)	Maintenance Supervisor	1	GRADE C115
24	(026)	Computer Support Technician	1	GRADE C115
25	(027)	Financial Aid Analyst	1	GRADE C115
26	(028)	Purchasing Specialist	1	GRADE C115
27	(029)	Skilled Tradesman	2	GRADE C115
28	(030)	Payroll Services Specialist	1	GRADE C115
29	(031)	Computer Operator	3	GRADE C114
30	(032)	Human Resources Specialist	1	GRADE C113
31	(033)	Student Recruitment Specialist	1	GRADE C113
32	(034)	Fiscal Support Specialist	3	GRADE C112
33	(035)	Administrative Specialist III	8	GRADE C112
34	(036)	Accounting Technician	1	GRADE C109
35	(037)	Administrative Specialist II	4	GRADE C109
36	(038)	Cashier	1	GRADE C108

1	(039)	Maintenance Assistant	3	GRADE C108
2	(040)	Administrative Specialist I	6	GRADE C106
3	(041)	Institutional Services Supervisor	1	GRADE C104
4	(042)	Institutional Services Assistant	8	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(043)	Division Chairperson/Lead Faculty	5	\$96,471
8	(044)	Director of Nursing	1	\$95,449
9	(045)	Librarian	1	\$87,584
10	(046)	Instructor - Nursing	4	\$79,383
11	(047)	Learning Center Coordinator	2	\$61,643
12	(048)	Special Instructor/Trainer	5	\$55,639
13		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Faculty	38	\$73,483
16	(050)	Part-Time Faculty	<u>90</u>	\$36,982
17		MAX. NO. OF EMPLOYEES	221	

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19 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 20 the Cossatot Community College of the University of Arkansas for the 2011-
 21 2012 fiscal year, the following maximum number of part-time or temporary
 22 employees, to be known as "Extra Help", payable from funds appropriated
 23 herein for such purposes: one hundred (100) temporary or part-time
 24 employees, when needed, at rates of pay not to exceed those provided in the
 25 Uniform Classification and Compensation Act, or its successor, or this act
 26 for the appropriate classification.

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28 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 29 appropriated, to the Cossatot Community College of the University of
 30 Arkansas, to be payable from the Cossatot Community College of the University
 31 of Arkansas Fund, for personal services and operating expenses of the
 32 Cossatot Community College of the University of Arkansas for the fiscal year
 33 ending June 30, 2012, the following:

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35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01) REGULAR SALARIES	\$3,139,400
2	(02) EXTRA HELP	57,170
3	(03) PERSONAL SERV MATCHING	806,000
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	762,867
6	(B) CONF. & TRAVEL	19,453
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	<u>0</u>
10	TOTAL AMOUNT APPROPRIATED	<u><u>\$4,784,890</u></u>

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12 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 13 to the Cossatot Community College of the University of Arkansas, to be
 14 payable from cash funds as defined by Arkansas Code 19-4-801 of the Cossatot
 15 Community College of the University of Arkansas, for personal services and
 16 operating expenses of the Cossatot Community College of the University of
 17 Arkansas for the fiscal year ending June 30, 2012, the following:

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19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2011-2012</u>
21	(01) REGULAR SALARIES	\$3,772,566
22	(02) EXTRA HELP	630,000
23	(03) PERSONAL SERV MATCHING	1,604,694
24	(04) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	4,712,500
26	(B) CONF. & TRAVEL	577,500
27	(C) PROF. FEES	367,500
28	(D) CAP. OUTLAY	4,600,000
29	(E) DATA PROC.	0
30	(05) CAPITAL IMPROVEMENTS	4,085,000
31	(06) DEBT SERVICE	700,000
32	(07) PROMOTIONAL ITEMS	<u>10,000</u>
33	TOTAL AMOUNT APPROPRIATED	<u><u>\$21,059,760</u></u>

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35 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 ~~PRIORITIES. High priorities of the Cossatot Community College of the~~
 2 ~~University of Arkansas shall be the development and implementation of~~
 3 ~~technical programs designed to:~~ Cossatot Community College of the University
 4 of Arkansas considers the following items HIGH PRIORITY and within the role
 5 and scope of the college:

6 ~~(1) upgrade skills of current employees in service area businesses and~~
 7 ~~industries,~~ The recruitment of underserved populations in the CCCUA service
 8 area, including but not limited to: Latinos, African Americans, Aging, and
 9 Non-Traditional students,

10 ~~(2) to combat illiteracy and English language deficiencies,~~ The development
 11 and offering of viable programs as defined by the Arkansas Department of
 12 Higher Education and the deletion of programs which are not viable,

13 ~~(3) to increase the number of skilled workers available for employments,~~ The
 14 cultivating of relationships in the community that establishes more industry
 15 training and promotes economic development within the CCCUA service area,

16 ~~(4) to provide leadership for school-to-work programs including cooperation~~
 17 ~~with area public schools, businesses, industries, and labor groups, and~~ The
 18 continued development of working relationships with area K-12 institutions to
 19 provide concurrent enrollment, Advanced Placement, technical training, and
 20 college readiness to these students,

21 ~~(5) to provide the first two years of baccalaureate education transferable to~~
 22 ~~colleges and universities in the general community area of the College and~~
 23 ~~the State of Arkansas,~~ The development of a comprehensive change in the way
 24 the college prepares students for college-level work, including the
 25 development of special mastery learning programs within remedial math and
 26 English courses,

27 (6) The continued expansion of campus facilities to accommodate continued
 28 record growth in credit and non-credit programs.

29 The provisions of this section shall be in effect only from July 1,
 30 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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 32 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, the Higher Education Expenditures
2 Restrictions Act, or their successors, and other fiscal control laws of this
3 State, where applicable, and regulations promulgated by the Department of
4 Finance and Administration, as authorized by law, shall be strictly complied
5 with in disbursement of said funds.

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7 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
8 Assembly that any funds disbursed under the authority of the appropriations
9 contained in this act shall be in compliance with the stated reasons for
10 which this act was adopted, as evidenced by the Agency Requests, Executive
11 Recommendations and Legislative Recommendations contained in the budget
12 manuals prepared by the Department of Finance and Administration, letters, or
13 summarized oral testimony in the official minutes of the Arkansas Legislative
14 Council or Joint Budget Committee which relate to its passage and adoption.

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16 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
17 Assembly, that the Constitution of the State of Arkansas prohibits the
18 appropriation of funds for more than a one (1) year period; that the
19 effectiveness of this Act on July 1, 2011 is essential to the operation of
20 the agency for which the appropriations in this Act are provided, and that in
21 the event of an extension of the legislative session, the delay in the
22 effective date of this Act beyond July 1, 2011 could work irreparable harm
23 upon the proper administration and provision of essential governmental
24 programs. Therefore, an emergency is hereby declared to exist and this Act
25 being necessary for the immediate preservation of the public peace, health
26 and safety shall be in full force and effect from and after July 1, 2011.