

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

A Bill

HOUSE BILL 1362

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE OZARKA
10 COLLEGE FOR THE FISCAL YEAR ENDING JUNE 30, 2012;
11 AND FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OZARKA COLLEGE APPROPRIATION
15 FOR THE 2011-2012 FISCAL YEAR.
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19 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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21 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
22 for the Ozarka College for the 2011-2012 fiscal year, the following maximum
23 number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, OZC	1	\$137,340
(002)	Chief Academic Officer	1	\$110,233
(003)	Chief Fiscal Officer	1	\$103,371
(004)	Chief Student Officer	1	\$103,371
(005)	Chief Planning Officer	1	\$103,371
(006)	Coord. of Cont. Ed. & Bus. Outreach	1	\$80,666



1	(007)	Registrar	1	\$80,666
2	(008)	Director of Financial Aid	1	\$80,506
3	(009)	Dir. of Computer Services	1	\$79,160
4	(010)	Director of Off-Campus Operations	2	\$79,104
5	(011)	Business Manager	1	\$77,322
6	(012)	Director of Physical Plant	1	\$74,631
7	(013)	Director of Admissions	1	\$73,543
8	(014)	Assistant to the President	1	\$68,926
9	(015)	Director of Child Care	1	\$45,573
10	(016)	Director of Development	1	\$45,573
11	(017)	Director of Student Services Center	1	\$45,573
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(018)	Computer Support Specialist	2	GRADE C119
15	(019)	Information Systems Analyst	1	GRADE C117
16	(020)	Accountant I	1	GRADE C116
17	(021)	Financial Aid Analyst	1	GRADE C115
18	(022)	Maintenance Supervisor	1	GRADE C115
19	(023)	Skilled Tradesman	1	GRADE C115
20	(024)	Human Resources Specialist	1	GRADE C113
21	(025)	Landscape Supervisor	1	GRADE C113
22	(026)	Multimedia Specialist	1	GRADE C113
23	(027)	Public Information Technician	1	GRADE C113
24	(028)	Maintenance Technician	1	GRADE C113
25	(029)	Financial Aid Specialist	1	GRADE C113
26	(030)	Administrative Specialist III	5	GRADE C112
27	(031)	Purchasing Technician	1	GRADE C112
28	(032)	Payroll Technician	1	GRADE C112
29	(033)	Landscape Specialist	1	GRADE C110
30	(034)	Accounting Technician	2	GRADE C109
31	(035)	Administrative Specialist II	5	GRADE C109
32	(036)	Maintenance Assistant	2	GRADE C108
33	(037)	Administrative Specialist I	3	GRADE C106
34	(038)	Apprentice Tradesman	1	GRADE C105
35	(039)	Institutional Services Assistant	4	GRADE C103
36	(040)	Watchman	1	GRADE C101

1		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
2		<u>ACADEMIC POSITIONS</u>		
3	(041)	Division Chairperson	4	\$96,471
4	(042)	Librarian	1	\$87,584
5	(043)	Director of Adult Education	1	\$84,138
6	(044)	Instructor - Nursing/Resp. Therapy	3	\$79,383
7	(045)	Special Instructor/Trainer	3	\$55,639
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(046)	Faculty	45	\$73,483
11	(047)	Part-Time Faculty	70	\$36,982
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>CLASSIFIED POSITIONS</u>		
14	(048)	Food Preparation Supervisor	1	GRADE C111
15	(049)	Bookstore Office Manager	1	GRADE C110
16	(050)	Administrative Specialist I	1	GRADE C106
17	(051)	Childcare Technician	5	GRADE C105
18	(052)	Cook	1	GRADE C104
19	(053)	Food Preparation Technician	<u>1</u>	GRADE C102
20		MAX. NO. OF EMPLOYEES	194	

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22 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

23 the Ozarka College for the 2011-2012 fiscal year, the following maximum

24 number of part-time or temporary employees, to be known as "Extra Help",

25 payable from funds appropriated herein for such purposes: one hundred (100)

26 temporary or part-time employees, when needed, at rates of pay not to exceed

27 those provided in the Uniform Classification and Compensation Act, or its

28 successor, or this act for the appropriate classification.

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30 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

31 appropriated, to the Ozarka College, to be payable from the Ozarka College

32 Fund, for personal services and operating expenses of the Ozarka College for

33 the fiscal year ending June 30, 2012, the following:

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35	ITEM			FISCAL YEAR
36	<u>NO.</u>			<u>2011-2012</u>

1	(01)	REGULAR SALARIES	\$2,900,000
2	(02)	EXTRA HELP	75,000
3	(03)	PERSONAL SERV MATCHING	1,359,551
4	(04)	MAINT. & GEN. OPERATION	
5	(A)	OPER. EXPENSE	200
6	(B)	CONF. & TRAVEL	200
7	(C)	PROF. FEES	200
8	(D)	CAP. OUTLAY	200
9	(E)	DATA PROC.	0
10	(05)	FUNDED DEPRECIATION	200
11	(06)	CAPITAL IMPROVEMENTS	200
12	(07)	OVERTIME	<u>100</u>
13		TOTAL AMOUNT APPROPRIATED	<u>\$4,335,851</u>

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15 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 16 to the Ozarka College, to be payable from cash funds as defined by Arkansas
 17 Code 19-4-801 of the Ozarka College, for personal services and operating
 18 expenses of the Ozarka College for the fiscal year ending June 30, 2012, the
 19 following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$2,500,000
24	(02) EXTRA HELP	225,000
25	(03) PERSONAL SERV MATCHING	1,400,000
26	(04) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	4,800,000
28	(B) CONF. & TRAVEL	75,000
29	(C) PROF. FEES	87,715
30	(D) CAP. OUTLAY	250,000
31	(E) DATA PROC.	0
32	(05) CAPITAL IMPROVEMENTS	1,700,000
33	(06) DEBT SERVICE	275,000
34	(07) OVERTIME	<u>1,000</u>
35	TOTAL AMOUNT APPROPRIATED	<u>\$11,313,715</u>

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1 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
3 PRIORITIES. A high priority of the Ozarka College shall be to combat
4 illiteracy and to provide industrial training in the work place.

5 The provisions of this section shall be in effect only from July 1,
6 ~~2010~~ 2011 through June 30, ~~2011~~ 2012.

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8 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
9 authorized by this act shall be limited to the appropriation for such agency
10 and funds made available by law for the support of such appropriations; and
11 the restrictions of the State Procurement Law, the General Accounting and
12 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
13 Procedures and Restrictions Act, the Higher Education Expenditures
14 Restrictions Act, or their successors, and other fiscal control laws of this
15 State, where applicable, and regulations promulgated by the Department of
16 Finance and Administration, as authorized by law, shall be strictly complied
17 with in disbursement of said funds.

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19 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
29 Assembly, that the Constitution of the State of Arkansas prohibits the
30 appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2011 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2011 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2011.

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