

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/15/11
A Bill

HOUSE BILL 1363

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE PHILLIPS
10 COMMUNITY COLLEGE OF THE UNIVERSITY OF ARKANSAS
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2012; AND FOR
12 OTHER PURPOSES.
13

14 **Subtitle**

15 AN ACT FOR THE PHILLIPS COMMUNITY COLLEGE
16 OF THE UNIVERSITY OF ARKANSAS APPROPRIATION
17 FOR THE 2011-2012 FISCAL YEAR.
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21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Phillips Community College of the University of Arkansas for the
25 2011-2012 fiscal year, the following maximum number of regular employees.
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Item	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>HELENA CAMPUS</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, PCCUA	1	\$137,340
(002)	Vice-Chancellor, Admin. Services	1	\$123,796
(003)	Vice-Chancellor, Instruction	1	\$110,233



1	(004)	Vice-Chancellor, Finance	1	\$103,371
2	(005)	Vice-Chancellor, Student Serv.	1	\$103,371
3	(006)	Dir. of Community Services	1	\$97,625
4	(007)	Director of Development	1	\$97,457
5	(008)	Dir. of Institutional Research	1	\$87,584
6	(009)	Counselor	3	\$84,137
7	(010)	Director of Financial Aid	1	\$80,506
8	(011)	Dir. of Computer Services	1	\$79,160
9	(012)	Director, Business/Ind. Training	1	\$78,371
10	(013)	Controller	1	\$77,322
11	(014)	Business Manager	1	\$77,322
12	(015)	Director of Disability Services	1	\$60,223
13		<u>HELENA CAMPUS</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>CLASSIFIED POSITIONS</u>		
16	(016)	Computer Support Specialist	2	GRADE C119
17	(017)	Maintenance Coordinator	1	GRADE C117
18	(018)	Accountant I	1	GRADE C116
19	(019)	HEI Program Coordinator	4	GRADE C116
20	(020)	Assistant Registrar	1	GRADE C115
21	(021)	Computer Support Technician	1	GRADE C115
22	(022)	Maintenance Supervisor	2	GRADE C115
23	(023)	Financial Aid Analyst	1	GRADE C115
24	(024)	Skilled Tradesman	2	GRADE C115
25	(025)	Computer Operator	1	GRADE C114
26	(026)	Administrative Support Supv	1	GRADE C113
27	(027)	Financial Aid Specialist	1	GRADE C113
28	(028)	Human Resources Specialist	1	GRADE C113
29	(029)	Student Recruitment Specialist	1	GRADE C113
30	(030)	Administrative Specialist III	3	GRADE C112
31	(031)	Fiscal Support Specialist	1	GRADE C112
32	(032)	Payroll Technician	1	GRADE C112
33	(033)	Purchasing Technician	1	GRADE C112
34	(034)	Special Events Coordinator	1	GRADE C112
35	(035)	Equipment Mechanic	1	GRADE C110
36	(036)	Public Safety Security Officer	3	GRADE C110

1	(037)	Student Accounts Specialist	1	GRADE C110
2	(038)	Administrative Specialist II	3	GRADE C109
3	(039)	Library Technician	1	GRADE C109
4	(040)	Maintenance Assistant	7	GRADE C108
5	(041)	Multi-Media Technician	1	GRADE C108
6	(042)	Registrar's Assistant	2	GRADE C107
7	(043)	Library Support Assistant	1	GRADE C107
8	(044)	Administrative Specialist I	8	GRADE C106
9	(045)	Shipping & Receiving Clerk	1	GRADE C105
10	(046)	Reproduction Equipment Operator	1	GRADE C105
11	(047)	Institutional Svc Supervisor	1	GRADE C104
12	(048)	Institutional Svc Assistant	9	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(049)	Division Chairperson	9	\$96,471
16	(050)	Librarian	1	\$87,584
17	(051)	Asst. Librarian	1	\$54,546
18		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ACADEMIC POSITIONS</u>		
20	(052)	Faculty	45	\$73,483
21	(053)	Clinical Instructor	8	\$52,536
22	(054)	Part-Time Faculty	36	\$36,982
23		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
24		<u>CLASSIFIED POSITIONS</u>		
25	(055)	Food Preparation Supervisor	1	GRADE C111
26	(056)	Food Preparation Technician	3	GRADE C102
27		<u>STUTTGART CAMPUS</u>		
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>ADMINISTRATIVE POSITIONS</u>		
30	(057)	Vice-Chancellor, AR County	1	\$103,280
31	(058)	Counselor	2	\$84,137
32	(059)	Director of Development, AR County	1	\$74,864
33	(060)	Project/Program Manager	1	\$66,814
34		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
35		<u>CLASSIFIED POSITIONS</u>		
36	(061)	Computer Support Specialist	1	GRADE C119

1	(062)	HEI Program Coordinator	1	GRADE C116
2	(063)	Maintenance Supervisor	1	GRADE C115
3	(064)	Skilled Tradesman	1	GRADE C115
4	(065)	Computer Operator	1	GRADE C114
5	(066)	Financial Aid Specialist	1	GRADE C113
6	(067)	Public Safety Security Officer	1	GRADE C110
7	(068)	Administrative Specialist II	2	GRADE C109
8	(069)	Library Technician	1	GRADE C109
9	(070)	Maintenance Assistant	1	GRADE C108
10	(071)	Registrar's Assistant	1	GRADE C107
11	(072)	Administrative Specialist I	3	GRADE C106
12	(073)	Institutional Svc Assistant	3	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(074)	Division Chairperson	3	\$96,471
16		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
17		<u>ACADEMIC POSITIONS</u>		
18	(075)	Faculty	20	\$73,483
19	(076)	Part-Time Faculty	25	\$36,982
20		<u>DEWITT CAMPUS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(077)	Vice Chancellor, AR County	1	\$103,371
24	(078)	Counselor	1	\$84,137
25	(079)	Director of Academic Computing	1	\$79,160
26	(080)	Director, Business/Ind. Training	1	\$78,371
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>CLASSIFIED POSITIONS</u>		
29	(081)	Education Counselor	1	GRADE C119
30	(082)	HEI Program Coordinator	1	GRADE C116
31	(083)	Computer Support Technician	1	GRADE C115
32	(084)	Financial Aid Analyst	1	GRADE C115
33	(085)	Maintenance Supervisor	1	GRADE C115
34	(086)	Public Safety Security Officer	2	GRADE C110
35	(087)	Administrative Specialist II	1	GRADE C109
36	(088)	Library Technician	1	GRADE C109

1	(089)	Maintenance Assistant	1	GRADE C108
2	(090)	Multi Media Technician	1	GRADE C108
3	(091)	Registrar's Assistant	1	GRADE C107
4	(092)	Administrative Specialist I	2	GRADE C106
5	(093)	Institutional Svcs Assistant	2	GRADE C103
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>ACADEMIC POSITIONS</u>		
8	(094)	Division Chairperson	1	\$96,471
9		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(095)	Faculty	20	\$73,483
12	(096)	Part-Time Faculty	<u>25</u>	\$36,982
13		MAX. NO. OF EMPLOYEES	325	

15 SECTION 2. EXTRA HELP - OPERATIONS - HELENA CAMPUS. There is hereby
 16 authorized, for the Phillips Community College of the University of Arkansas
 17 - Helena Campus for the 2011-2012 fiscal year, the following maximum number
 18 of part-time or temporary employees, to be known as "Extra Help", payable
 19 from funds appropriated herein for such purposes: six hundred (600)
 20 temporary or part-time employees, when needed, at rates of pay not to exceed
 21 those provided in the Uniform Classification and Compensation Act, or its
 22 successor, or this act for the appropriate classification.

24 SECTION 3. EXTRA HELP - OPERATIONS - DEWITT CAMPUS. There is hereby
 25 authorized, for the Phillips Community College of the University of Arkansas
 26 - Dewitt Campus for the 2011-2012 fiscal year, the following maximum number
 27 of part-time or temporary employees, to be known as "Extra Help", payable
 28 from funds appropriated herein for such purposes: one hundred fifty (150)
 29 temporary or part-time employees, when needed, at rates of pay not to exceed
 30 those provided in the Uniform Classification and Compensation Act, or its
 31 successor, or this act for the appropriate classification.

33 SECTION 4. EXTRA HELP - OPERATIONS - STUTTGART CAMPUS. There is hereby
 34 authorized, for the Phillips Community College of the University of Arkansas
 35 - Stuttgart Campus for the 2011-2012 fiscal year, the following maximum
 36 number of part-time or temporary employees, to be known as "Extra Help",

1 payable from funds appropriated herein for such purposes: one hundred fifty
 2 (150) temporary or part-time employees, when needed, at rates of pay not to
 3 exceed those provided in the Uniform Classification and Compensation Act, or
 4 its successor, or this act for the appropriate classification.

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6 SECTION 5. APPROPRIATION - STATE OPERATIONS - HELENA CAMPUS. There is
 7 hereby appropriated, to the Phillips Community College of the University of
 8 Arkansas, to be payable from the Phillips Community College of the University
 9 of Arkansas Fund, for personal services and operating expenses of the
 10 Phillips Community College of the University of Arkansas - Helena Campus for
 11 the fiscal year ending June 30, 2012, the following:

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13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2011-2012</u>
15 (01) REGULAR SALARIES	\$5,609,852
16 (02) PERSONAL SERV MATCHING	1,182,535
17 (03) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	465,533
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	<u>0</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$7,257,920</u>

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25 SECTION 6. APPROPRIATION - CASH FUNDS - HELENA CAMPUS. There is hereby
 26 appropriated, to the Phillips Community College of the University of
 27 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 28 of the Phillips Community College of the University of Arkansas, for personal
 29 services and operating expenses of the Phillips Community College of the
 30 University of Arkansas - Helena Campus for the fiscal year ending June 30,
 31 2012, the following:

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33 ITEM	FISCAL YEAR
34 <u>NO.</u>	<u>2011-2012</u>
35 (01) REGULAR SALARIES	\$3,500,000
36 (02) EXTRA HELP	550,000

1	(03) PERSONAL SERV MATCHING	1,500,000
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	4,675,000
4	(B) CONF. & TRAVEL	200,000
5	(C) PROF. FEES	1,000,000
6	(D) CAP. OUTLAY	3,000,000
7	(E) DATA PROC.	0
8	(05) CAPITAL IMPROVEMENTS	10,000,000
9	(06) DEBT SERVICE	3,000,000
10	(07) PROMOTIONAL ITEMS	25,000
11	(08) OVERTIME	<u>140,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$27,590,000</u></u>

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14 SECTION 7. APPROPRIATION - STATE OPERATIONS - DEWITT CAMPUS. There is
 15 hereby appropriated, to the Phillips Community College of the University of
 16 Arkansas, to be payable from the Phillips Community College of the University
 17 of Arkansas Fund, for personal services and operating expenses of the
 18 Phillips Community College of the University of Arkansas - Dewitt Campus for
 19 the fiscal year ending June 30, 2012, the following:

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21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2011-2012</u>
23	(01) REGULAR SALARIES	\$831,758
24	(02) PERSONAL SERV MATCHING	188,733
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	190,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	<u>0</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,210,491</u></u>

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33 SECTION 8. APPROPRIATION - CASH FUNDS - DEWITT CAMPUS. There is hereby
 34 appropriated, to the Phillips Community College of the University of
 35 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 36 of the Phillips Community College of the University of Arkansas, for personal

1 services and operating expenses of the Phillips Community College of the
 2 University of Arkansas - Dewitt Campus for the fiscal year ending June 30,
 3 2012, the following:

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5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2011-2012</u>
7 (01) REGULAR SALARIES	\$750,000
8 (02) EXTRA HELP	200,000
9 (03) PERSONAL SERV MATCHING	250,000
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	1,150,000
12 (B) CONF. & TRAVEL	50,000
13 (C) PROF. FEES	50,000
14 (D) CAP. OUTLAY	250,000
15 (E) DATA PROC.	0
16 (05) CAPITAL IMPROVEMENTS	5,000,000
17 (06) DEBT SERVICE	1,000,000
18 (07) OVERTIME	<u>70,000</u>
19 TOTAL AMOUNT APPROPRIATED	<u>\$8,770,000</u>

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21 SECTION 9. APPROPRIATION - STATE OPERATIONS - STUTTGART CAMPUS. There
 22 is hereby appropriated, to the Phillips Community College of the University
 23 of Arkansas, to be payable from the Phillips Community College of the
 24 University of Arkansas Fund, for personal services and operating expenses of
 25 the Phillips Community College of the University of Arkansas - Stuttgart
 26 Campus for the fiscal year ending June 30, 2012, the following:

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28 ITEM	FISCAL YEAR
29 <u>NO.</u>	<u>2011-2012</u>
30 (01) REGULAR SALARIES	\$1,210,219
31 (02) PERSONAL SERV MATCHING	245,351
32 (03) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	300,000
34 (B) CONF. & TRAVEL	0
35 (C) PROF. FEES	0
36 (D) CAP. OUTLAY	0

1	(E) DATA PROC.	<u>0</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,755,570</u></u>

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 4 SECTION 10. APPROPRIATION - CASH FUNDS - STUTTGART CAMPUS. There is
 5 hereby appropriated, to the Phillips Community College of the University of
 6 Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801
 7 of the Phillips Community College of the University of Arkansas, for personal
 8 services and operating expenses of the Phillips Community College of the
 9 University of Arkansas - Stuttgart Campus for the fiscal year ending June 30,
 10 2012, the following:

11	ITEM	FISCAL YEAR
12	NO.	2011-2012
13	(01) REGULAR SALARIES	\$1,100,000
14	(02) EXTRA HELP	250,000
15	(03) PERSONAL SERV MATCHING	350,000
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	1,150,000
18	(B) CONF. & TRAVEL	50,000
19	(C) PROF. FEES	50,000
20	(D) CAP. OUTLAY	250,000
21	(E) DATA PROC.	0
22	(05) CAPITAL IMPROVEMENTS	5,000,000
23	(06) DEBT SERVICE	1,000,000
24	(07) OVERTIME	<u>70,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,270,000</u></u>

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 28 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 29 authorized by this act shall be limited to the appropriation for such agency
 30 and funds made available by law for the support of such appropriations; and
 31 the restrictions of the State Procurement Law, the General Accounting and
 32 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 33 Procedures and Restrictions Act, the Higher Education Expenditures
 34 Restrictions Act, or their successors, and other fiscal control laws of this
 35 State, where applicable, and regulations promulgated by the Department of
 36 Finance and Administration, as authorized by law, shall be strictly complied

1 with in disbursement of said funds.

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3 SECTION 12. LEGISLATIVE INTENT. It is the intent of the General
4 Assembly that any funds disbursed under the authority of the appropriations
5 contained in this act shall be in compliance with the stated reasons for
6 which this act was adopted, as evidenced by the Agency Requests, Executive
7 Recommendations and Legislative Recommendations contained in the budget
8 manuals prepared by the Department of Finance and Administration, letters, or
9 summarized oral testimony in the official minutes of the Arkansas Legislative
10 Council or Joint Budget Committee which relate to its passage and adoption.

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12 SECTION 13. EMERGENCY CLAUSE. It is found and determined by the
13 General Assembly, that the Constitution of the State of Arkansas prohibits
14 the appropriation of funds for more than a one (1) year period; that the
15 effectiveness of this Act on July 1, 2011 is essential to the operation of
16 the agency for which the appropriations in this Act are provided, and that in
17 the event of an extension of the legislative session, the delay in the
18 effective date of this Act beyond July 1, 2011 could work irreparable harm
19 upon the proper administration and provision of essential governmental
20 programs. Therefore, an emergency is hereby declared to exist and this Act
21 being necessary for the immediate preservation of the public peace, health
22 and safety shall be in full force and effect from and after July 1, 2011.

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24 */s/Joint Budget Committee*
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