

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: H3/17/11
A Bill

HOUSE BILL 1379

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE SOUTHERN
10 ARKANSAS UNIVERSITY FOR THE FISCAL YEAR ENDING
11 JUNE 30, 2012; AND FOR OTHER PURPOSES.
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14 **Subtitle**

15 AN ACT FOR THE SOUTHERN ARKANSAS UNIVERSITY
16 APPROPRIATION FOR THE 2011-2012 FISCAL
17 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Southern Arkansas University for the 2011-2012 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	President, Southern Arkansas Univ.	1	\$166,706
(002)	Vice-Pres. for Acad Affairs & Prov.	1	\$132,829
(003)	Vice-Pres. For Finance	1	\$128,223
(004)	Vice-Pres. for Student Affairs	1	\$124,372
(005)	Vice-Pres. For Administration	1	\$124,372



1	(006)	Dean	7	\$114,758
2	(007)	Associate Vice President	1	\$109,707
3	(008)	Director of Counseling	1	\$102,147
4	(009)	Business Manager	1	\$100,057
5	(010)	Director of Physical Plant/Plant Eng	1	\$100,057
6	(011)	Director of Computer Services	1	\$96,056
7	(012)	Registrar	1	\$91,840
8	(013)	Director of Continuing Education	1	\$90,110
9	(014)	Project/Program Administrator	10	
10		Project/Program Director		\$89,573
11		Project/Program Manager		\$81,174
12		Project/Program Specialist		\$70,036
13	(015)	Director of Development	1	\$87,483
14	(016)	Director of Institutional Research	1	\$87,482
15	(017)	Director of Engineering Systems	1	\$84,976
16	(018)	Controller	1	\$84,502
17	(019)	Counselor	1	\$84,136
18	(020)	Director of Academic Advising	1	\$83,290
19	(021)	Dir of Enrollment Services	1	\$83,290
20	(022)	Director of Admissions	1	\$83,290
21	(023)	Director of International Programs	1	\$83,290
22	(024)	Director of Student Aid	1	\$83,290
23	(025)	Director of Media Services	1	\$82,365
24	(026)	Dean of Students	1	\$79,100
25	(027)	Associate Dean of Students	2	\$74,832
26	(028)	Director of Instructional Technology	1	\$70,434
27	(029)	Asst. Dean of Students	2	\$70,433
28	(030)	Asst. Dir. of Computer Svcs	2	\$70,433
29	(031)	Agri. Resident Director	1	\$69,694
30	(032)	Development Officer	1	\$67,767
31	(033)	Director of Disability Services	1	\$65,107
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(034)	Assistant Controller	1	GRADE C124
35	(035)	Director Public Safety I	1	GRADE C122
36	(036)	Personnel Manager	1	GRADE C121

1	(037)	Accounting Coordinator	1	GRADE C121
2	(038)	Procurement Manager	1	GRADE C121
3	(039)	Grants Manager	1	GRADE C121
4	(040)	Asst Dir Computer Services	2	GRADE C120
5	(041)	Coord of Deseg & Affirm Action	1	GRADE C120
6	(042)	Information Technology Manager	2	GRADE C120
7	(043)	Public Information Coordinator	1	GRADE C120
8	(044)	Campus Maintenance Supervisor	1	GRADE C119
9	(045)	Database Analyst	2	GRADE C119
10	(046)	Education Counselor	2	GRADE C119
11	(047)	Internal Auditor	1	GRADE C119
12	(048)	Career Plng & Placement Coord	1	GRADE C118
13	(049)	Fiscal Support Supervisor	1	GRADE C118
14	(050)	Network Support Analyst	2	GRADE C118
15	(051)	Assistant Dir of Financial Aid	1	GRADE C117
16	(052)	Budget Specialist	1	GRADE C117
17	(053)	Information Systems Analyst	3	GRADE C117
18	(054)	Public Safety Supervisor	1	GRADE C117
19	(055)	Accountant I	2	GRADE C116
20	(056)	Buyer	1	GRADE C116
21	(057)	Public Safety Officer	6	GRADE C116
22	(058)	Software Support Specialist	4	GRADE C116
23	(059)	Skilled Trades Supervisor	6	GRADE C116
24	(060)	Assistant Registrar	2	GRADE C115
25	(061)	Fiscal Support Analyst	2	GRADE C115
26	(062)	Financial Aid Analyst	1	GRADE C115
27	(063)	Purchasing Specialist	1	GRADE C115
28	(064)	SAU Director of Housekeeping	1	GRADE C115
29	(065)	Student Accounts Officer	1	GRADE C115
30	(066)	Skilled Tradesman	10	GRADE C115
31	(067)	Boiler Operator	1	GRADE C114
32	(068)	Computer Operator	1	GRADE C114
33	(069)	Network Analyst	2	GRADE C114
34	(070)	Administrative Support Supv	1	GRADE C113
35	(071)	Human Resources Specialist	1	GRADE C113
36	(072)	Financial Aid Specialist	1	GRADE C113

1	(073)	Fiscal Support Specialist	2	GRADE C112
2	(074)	Administrative Specialist III	14	GRADE C112
3	(075)	Instrumentation Technician	2	GRADE C112
4	(076)	Farm Foreman -Institution	1	GRADE C112
5	(077)	Coordinator of Housekeeping	1	GRADE C111
6	(078)	Equipment Mechanic	1	GRADE C110
7	(079)	Landscape Specialist	1	GRADE C110
8	(080)	Library Technician	4	GRADE C109
9	(081)	Administrative Specialist II	15	GRADE C109
10	(082)	Heavy Equipment Operator	5	GRADE C109
11	(083)	Fiscal Support Technician	2	GRADE C108
12	(084)	Maintenance Assistant	10	GRADE C108
13	(085)	Mail Services Coordinator	1	GRADE C107
14	(086)	Registrar's Assistant	1	GRADE C107
15	(087)	Administrative Specialist I	20	GRADE C106
16	(088)	Apprentice Tradesman	3	GRADE C105
17	(089)	Equipment Operator	4	GRADE C105
18	(090)	Institutional Services Assistant	13	GRADE C103
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>ACADEMIC POSITIONS</u>		
21	(091)	Dir. of Nursing, SAU System	1	\$108,137
22	(092)	Department Chairperson	23	\$105,665
23	(093)	Director of Library	1	\$89,575
24	(094)	Assoc. Librarian	1	\$72,635
25	(095)	Lab Supervisor	1	\$68,319
26	(096)	Asst. Librarian	6	\$63,836
27		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ACADEMIC POSITIONS</u>		
29	(097)	Faculty	161	
30		Distinguished Professor		\$104,691
31		Professor		\$98,772
32		Assoc. Professor		\$87,273
33		Asst. Professor		\$80,378
34		Instructor		\$66,584
35	(098)	Part-Time Faculty	56	\$36,982
36		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		

1		<u>NON-CLASSIFIED POSITIONS</u>		
2	(099)	Dir. of Athletics	1	\$105,475
3	(100)	Head Coach	3	\$96,370
4	(101)	Coach	4	\$75,755
5	(102)	Director of Food Service	1	\$69,709
6	(103)	Bookstore Manager	1	\$69,213
7		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(104)	Food Preparation Supervisor	1	GRADE C111
10	(105)	Cook	1	GRADE C104
11	(106)	Institutional Services Assistant	<u>4</u>	GRADE C103
12		MAX. NO. OF EMPLOYEES	489	

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14 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

15 the Southern Arkansas University for the 2011-2012 fiscal year, the following

16 maximum number of part-time or temporary employees, to be known as "Extra

17 Help", payable from funds appropriated herein for such purposes: one

18 thousand nine hundred (1,900) temporary or part-time employees, when needed,

19 at rates of pay not to exceed those provided in the Uniform Classification

20 and Compensation Act, or its successor, or this act for the appropriate

21 classification.

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23 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

24 appropriated, to the Southern Arkansas University, to be payable from the

25 Southern Arkansas University Fund, for personal services and operating

26 expenses of the Southern Arkansas University for the fiscal year ending June

27 30, 2012, the following:

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2011-2012</u>
31	(01) REGULAR SALARIES	\$14,226,407
32	(02) EXTRA HELP	25,000
33	(03) PERSONAL SERV MATCHING	2,148,700
34	(04) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	300,000
36	(B) CONF. & TRAVEL	0

1	(C) PROF. FEES	0
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(05) FUNDED DEPRECIATION	<u>255,159</u>
5	TOTAL AMOUNT APPROPRIATED	<u>\$16,955,266</u>

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7 SECTION 4. APPROPRIATION - SAU - SYSTEM. There is hereby appropriated,
 8 to the Southern Arkansas University, to be payable from the Southern Arkansas
 9 University Fund, for personal services and operating expenses of the Southern
 10 Arkansas University - SAU - System for the fiscal year ending June 30, 2012,
 11 the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2011-2012</u>
15	(01) REGULAR SALARIES	\$45,000
16	(02) PERSONAL SERV MATCHING	13,500
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	41,500
19	(B) CONF. & TRAVEL	0
20	(C) PROF. FEES	0
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	<u>0</u>
23	TOTAL AMOUNT APPROPRIATED	<u>\$100,000</u>

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25 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 26 to the Southern Arkansas University, to be payable from cash funds as defined
 27 by Arkansas Code 19-4-801 of the Southern Arkansas University, for personal
 28 services and operating expenses of the Southern Arkansas University for the
 29 fiscal year ending June 30, 2012, the following:

31	ITEM	FISCAL YEAR
32	<u>NO.</u>	<u>2011-2012</u>
33	(01) REGULAR SALARIES	\$7,081,800
34	(02) EXTRA HELP	5,400,000
35	(03) PERSONAL SERV MATCHING	4,001,000
36	(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	16,942,200
2	(B) CONF. & TRAVEL	1,000,000
3	(C) PROF. FEES	1,050,000
4	(D) CAP. OUTLAY	2,200,000
5	(E) DATA PROC.	0
6	(05) CAPITAL IMPROVEMENTS	11,225,000
7	(06) DEBT SERVICE	3,200,000
8	(07) FUND TRANS/REFUND/ INVESTMENTS	<u>1,900,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u>\$54,000,000</u>

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11 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION
 13 REIMBURSEMENT. The Board of Trustees of Southern Arkansas University shall
 14 be authorized to reimburse tuition, fees, and other educational related
 15 expenses of current faculty who seek additional education levels that will
 16 benefit the university in meeting accreditation and professional standards.
 17 Reimbursement shall be authorized only when the reimbursement request has
 18 been documented by the institution to meet critical shortage instructional
 19 areas.

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21 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 22 authorized by this act shall be limited to the appropriation for such agency
 23 and funds made available by law for the support of such appropriations; and
 24 the restrictions of the State Procurement Law, the General Accounting and
 25 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 26 Procedures and Restrictions Act, the Higher Education Expenditures
 27 Restrictions Act, or their successors, and other fiscal control laws of this
 28 State, where applicable, and regulations promulgated by the Department of
 29 Finance and Administration, as authorized by law, shall be strictly complied
 30 with in disbursement of said funds.

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32 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 33 Assembly that any funds disbursed under the authority of the appropriations
 34 contained in this act shall be in compliance with the stated reasons for
 35 which this act was adopted, as evidenced by the Agency Requests, Executive
 36 Recommendations and Legislative Recommendations contained in the budget

1 manuals prepared by the Department of Finance and Administration, letters, or
2 summarized oral testimony in the official minutes of the Arkansas Legislative
3 Council or Joint Budget Committee which relate to its passage and adoption.
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5 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
6 Assembly, that the Constitution of the State of Arkansas prohibits the
7 appropriation of funds for more than a one (1) year period; that the
8 effectiveness of this Act on July 1, 2011 is essential to the operation of
9 the agency for which the appropriations in this Act are provided, and that in
10 the event of an extension of the legislative session, the delay in the
11 effective date of this Act beyond July 1, 2011 could work irreparable harm
12 upon the proper administration and provision of essential governmental
13 programs. Therefore, an emergency is hereby declared to exist and this Act
14 being necessary for the immediate preservation of the public peace, health
15 and safety shall be in full force and effect from and after July 1, 2011.

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17 */s/Joint Budget Committee*
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