

1 State of Arkansas
2 88th General Assembly
3 Regular Session, 2011
4

As Engrossed: S3/14/11
A Bill

SENATE BILL 280

5 By: Joint Budget Committee
6

7 **For An Act To Be Entitled**

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL
9 SERVICES AND OPERATING EXPENSES FOR THE
10 UNIVERSITY OF ARKANSAS COMMUNITY COLLEGE AT
11 BATESVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
12 2012; AND FOR OTHER PURPOSES.
13

14 **Subtitle**

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS
16 COMMUNITY COLLEGE AT BATESVILLE
17 APPROPRIATION FOR THE 2011-2012 FISCAL
18 YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the University of Arkansas Community College at Batesville for the 2011-
26 2012 fiscal year, the following maximum number of regular employees.
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Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2011-2012
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(001)	Chancellor, UACCB	1	\$137,340
(002)	Vice Chancellor for Academic Affairs	1	\$110,233
(003)	Vice Chancellor for Finance & Admin	1	\$103,371



1	(004)	Vice Chancellor for Student Services	1	\$103,371
2	(005)	Director of Workforce Development	1	\$85,665
3	(006)	Counselor	1	\$84,137
4	(007)	Registrar	1	\$80,666
5	(008)	Director of Financial Aid	1	\$80,506
6	(009)	Dir. of Planning & Assessment	1	\$79,789
7	(010)	Director of Computer Services	1	\$79,160
8	(011)	Coordinator of Academic Computing	1	\$79,160
9	(012)	Coordinator of Admin. Computing	1	\$79,160
10	(013)	Controller	1	\$77,322
11	(014)	Director of Development	1	\$74,864
12	(015)	Director of Physical Plant	1	\$74,631
13	(016)	Director of Admissions	1	\$73,543
14	(017)	Director of Special Programs	1	\$73,482
15	(018)	Coordinator of Career Services	1	\$68,926
16	(019)	Dir. of Student Activities/Orgs.	1	\$67,268
17	(020)	Director of Institutional Research	1	\$66,875
18	(021)	Project/Program Manager	6	\$66,814
19	(022)	Project Coordinator	1	\$63,108
20		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>CLASSIFIED POSITIONS</u>		
22	(023)	Education Counselor	1	GRADE C119
23	(024)	Maintenance Coordinator	1	GRADE C117
24	(025)	Business Operations Specialist	1	GRADE C116
25	(026)	HEI Program Coordinator	1	GRADE C116
26	(027)	Assistant Dir Student Union	1	GRADE C115
27	(028)	Assistant Registrar	1	GRADE C115
28	(029)	Bookstore Manager	1	GRADE C115
29	(030)	Payroll Services Specialist	1	GRADE C115
30	(031)	Purchasing Specialist	1	GRADE C115
31	(032)	Skilled Tradesman	1	GRADE C115
32	(033)	Student Accounts Officer	1	GRADE C115
33	(034)	HR Specialist	1	GRADE C113
34	(035)	Student Recruitment Specialist	2	GRADE C113
35	(036)	Administrative Specialist III	5	GRADE C112
36	(037)	Fiscal Support Specialist	3	GRADE C112

1	(038)	Purchasing Technician	1	GRADE C112
2	(039)	Payroll Technician	1	GRADE C112
3	(040)	Computer Lab Technician	1	GRADE C110
4	(041)	Administrative Specialist II	5	GRADE C109
5	(042)	Library Technician	1	GRADE C109
6	(043)	Fiscal Support Technician	1	GRADE C108
7	(044)	Maintenance Assistant	3	GRADE C108
8	(045)	Library Support Assistant	1	GRADE C107
9	(046)	Administrative Specialist I	3	GRADE C106
10	(047)	Shipping and Receiving Clerk	1	GRADE C105
11	(048)	Institutional Services Supervisor	1	GRADE C104
12	(049)	Institutional Services Assistant	5	GRADE C103
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ACADEMIC POSITIONS</u>		
15	(050)	Division Chairperson	5	\$96,471
16	(051)	Librarian	1	\$87,584
17	(052)	Director of Adult Education	1	\$84,138
18	(053)	Instructor - Nursing & Allied Health	12	\$79,383
19	(054)	Special Instructor/Trainer	8	\$55,639
20	(055)	Lab Supervisor	1	\$45,793
21		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ACADEMIC POSITIONS</u>		
23	(056)	Faculty	43	\$73,483
24	(057)	Part-Time Faculty	124	\$36,982
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(058)	Food Preparation Supervisor	2	GRADE C111
28	(059)	Cashier	1	GRADE C108
29	(060)	Cook	<u>1</u>	GRADE C104
30		MAX. NO. OF EMPLOYEES	272	

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32 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 33 the University of Arkansas Community College at Batesville for the 2011-2012
 34 fiscal year, the following maximum number of part-time or temporary
 35 employees, to be known as "Extra Help", payable from funds appropriated
 36 herein for such purposes: one hundred (100) temporary or part-time

1 employees, when needed, at rates of pay not to exceed those provided in the
 2 Uniform Classification and Compensation Act, or its successor, or this act
 3 for the appropriate classification.

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 5 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 6 appropriated, to the University of Arkansas Community College at Batesville,
 7 to be payable from the University of Arkansas Community College at Batesville
 8 Fund, for personal services and operating expenses of the University of
 9 Arkansas Community College at Batesville for the fiscal year ending June 30,
 10 2012, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2011-2012</u>
14 (01) REGULAR SALARIES	\$4,299,136
15 (02) EXTRA HELP	100,000
16 (03) PERSONAL SERV MATCHING	750,000
17 (04) FUNDED DEPRECIATION	<u>5,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,154,136</u></u>

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 20 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 21 to the University of Arkansas Community College at Batesville, to be payable
 22 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 23 Arkansas Community College at Batesville, for personal services and operating
 24 expenses of the University of Arkansas Community College at Batesville for
 25 the fiscal year ending June 30, 2012, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2011-2012</u>
29 (01) REGULAR SALARIES	\$4,900,000
30 (02) EXTRA HELP	500,000
31 (03) PERSONAL SERV MATCHING	3,000,000
32 (04) MAINT. & GEN. OPERATION	
33 (A) OPER. EXPENSE	7,000,000
34 (B) CONF. & TRAVEL	350,000
35 (C) PROF. FEES	250,000
36 (D) CAP. OUTLAY	5,000,000

1	(E) DATA PROC.	0
2	(05) DEBT SERVICE	1,000,000
3	(06) FUND TRANS/REFUND/ INVESTMENTS	4,000,000
4	(07) PROMOTIONAL ITEMS	25,000
5	(08) OVERTIME	5,000
6	(09) CAPITAL IMPROVEMENT	4,000,000
7	(10) CONTINGENCY	<u>10,500,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$40,530,000</u></u>

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10 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

12 PRIORITIES. A high priority of the University of Arkansas Community College
13 at Batesville is to provide quality technical training programs, transfer
14 programs, and workforce education.

15 The provisions of this section shall be in effect only from July 1, ~~2010~~
16 2011 through June 30, ~~2011~~ 2012.

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18 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
19 authorized by this act shall be limited to the appropriation for such agency
20 and funds made available by law for the support of such appropriations; and
21 the restrictions of the State Procurement Law, the General Accounting and
22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
23 Procedures and Restrictions Act, the Higher Education Expenditures
24 Restrictions Act, or their successors, and other fiscal control laws of this
25 State, where applicable, and regulations promulgated by the Department of
26 Finance and Administration, as authorized by law, shall be strictly complied
27 with in disbursement of said funds.

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29 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
30 Assembly that any funds disbursed under the authority of the appropriations
31 contained in this act shall be in compliance with the stated reasons for
32 which this act was adopted, as evidenced by the Agency Requests, Executive
33 Recommendations and Legislative Recommendations contained in the budget
34 manuals prepared by the Department of Finance and Administration, letters, or
35 summarized oral testimony in the official minutes of the Arkansas Legislative
36 Council or Joint Budget Committee which relate to its passage and adoption.

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2 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
3 Assembly, that the Constitution of the State of Arkansas prohibits the
4 appropriation of funds for more than a one (1) year period; that the
5 effectiveness of this Act on July 1, 2011 is essential to the operation of
6 the agency for which the appropriations in this Act are provided, and that in
7 the event of an extension of the legislative session, the delay in the
8 effective date of this Act beyond July 1, 2011 could work irreparable harm
9 upon the proper administration and provision of essential governmental
10 programs. Therefore, an emergency is hereby declared to exist and this Act
11 being necessary for the immediate preservation of the public peace, health
12 and safety shall be in full force and effect from and after July 1, 2011.

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14 */s/Joint Budget Committee*
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