

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1078

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE CROWLEY'S RIDGE
10 TECHNICAL INSTITUTE FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE CROWLEY'S RIDGE TECHNICAL
15 INSTITUTE APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Crowley's Ridge Technical Institute for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
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| 26 | | | Maximum Annual |
|----|---|-----------|----------------|
| 27 | | | Salary Rate |
| 28 | Item | Maximum | Fiscal Year |
| 29 | No. | No. of | 2013-2014 |
| | Title | Employees | |
| 30 | (1) N150N TECHNICAL INSTITUTE DIRECTOR | 1 | GRADE N902 |
| 31 | (2) E009C TECHNICAL INSTITUTE ASSIST DIRECTOR | 3 | GRADE C125 |
| 32 | (3) E018C SPECIALIZED TECHNICAL FACULTY | 4 | GRADE C122 |
| 33 | (4) E022C EDUCATION & INSTRUCTION MANAGER | 1 | GRADE C121 |
| 34 | (5) E027C CAREER & TECHNICAL FACULTY | 32 | GRADE C120 |
| 35 | (6) G207C FINANCIAL AID ANALYST | 1 | GRADE C115 |
| 36 | (7) S033C MAINTENANCE SUPERVISOR | 1 | GRADE C115 |



| | | | | | |
|---|------|-------|------------------------------|----------|------------|
| 1 | (8) | A090C | PAYROLL SERVICES SPECIALIST | 1 | GRADE C115 |
| 2 | (9) | A098C | FISCAL SUPPORT SPECIALIST | 2 | GRADE C112 |
| 3 | (10) | S050C | MAINTENANCE SPECIALIST | 1 | GRADE C112 |
| 4 | (11) | A097C | PAYROLL TECHNICIAN | 1 | GRADE C112 |
| 5 | (12) | C073C | ADMINISTRATIVE SPECIALIST II | 5 | GRADE C109 |
| 6 | (13) | S065C | MAINTENANCE ASSISTANT | <u>4</u> | GRADE C108 |
| 7 | | | MAX. NO. OF EMPLOYEES | 57 | |

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9 SECTION 2. EXTRA HELP. There is hereby authorized, for the Crowley's
 10 Ridge Technical Institute for the 2013-2014 fiscal year, the following
 11 maximum number of part-time or temporary employees, to be known as "Extra
 12 Help", payable from funds appropriated herein for such purposes: seventy-six
 13 (76) temporary or part-time employees, when needed, at rates of pay not to
 14 exceed those provided in the Uniform Classification and Compensation Act, or
 15 its successor, or this act for the appropriate classification.

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17 SECTION 3. APPROPRIATION - STATE. There is hereby appropriated, to the
 18 Crowley's Ridge Technical Institute, to be payable from the Crowley's Ridge
 19 Technical Institute Fund, for personal services and operating expenses of the
 20 Crowley's Ridge Technical Institute - State for the fiscal year ending June
 21 30, 2014, the following:

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| 23 | ITEM | FISCAL YEAR |
|----|---------------------------------|--------------------|
| 24 | <u>NO.</u> | <u>2013-2014</u> |
| 25 | (01) REGULAR SALARIES | \$2,159,405 |
| 26 | (02) EXTRA HELP | 216,379 |
| 27 | (03) PERSONAL SERVICES MATCHING | 797,419 |
| 28 | (04) MAINT. & GEN. OPERATION | |
| 29 | (A) OPER. EXPENSE | 684,323 |
| 30 | (B) CONF. & TRAVEL | 5,000 |
| 31 | (C) PROF. FEES | 0 |
| 32 | (D) CAP. OUTLAY | 0 |
| 33 | (E) DATA PROC. | <u>0</u> |
| 34 | TOTAL AMOUNT APPROPRIATED | <u>\$3,862,526</u> |

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36 SECTION 4. APPROPRIATION - FEDERAL. There is hereby appropriated, to

1 the Crowley's Ridge Technical Institute, to be payable from the federal funds
 2 as designated by the Chief Fiscal Officer of the State, for personal services
 3 and operating expenses of the Crowley's Ridge Technical Institute - Federal
 4 for the fiscal year ending June 30, 2014, the following:

| 6 ITEM | FISCAL YEAR |
|-----------------------------------|-------------------------|
| 7 <u>NO.</u> | <u>2013-2014</u> |
| 8 (01) REGULAR SALARIES | \$78,852 |
| 9 (02) PERSONAL SERVICES MATCHING | 29,127 |
| 10 (03) MAINT. & GEN. OPERATION | |
| 11 (A) OPER. EXPENSE | 4,000 |
| 12 (B) CONF. & TRAVEL | 0 |
| 13 (C) PROF. FEES | 0 |
| 14 (D) CAP. OUTLAY | 0 |
| 15 (E) DATA PROC. | <u>0</u> |
| 16 TOTAL AMOUNT APPROPRIATED | <u><u>\$111,979</u></u> |

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 18 SECTION 5. APPROPRIATION - CASH. There is hereby appropriated, to the
 19 Crowley's Ridge Technical Institute, to be payable from cash funds as defined
 20 by Arkansas Code 19-4-801 of the Crowley's Ridge Technical Institute, for
 21 personal services and operating expenses of the Crowley's Ridge Technical
 22 Institute - Cash for the fiscal year ending June 30, 2014, the following:

| 24 ITEM | FISCAL YEAR |
|------------------------------------|------------------|
| 25 <u>NO.</u> | <u>2013-2014</u> |
| 26 (01) REGULAR SALARIES | \$153,901 |
| 27 (02) EXTRA HELP | 162,631 |
| 28 (03) PERSONAL SERVICES MATCHING | 71,083 |
| 29 (04) MAINT. & GEN. OPERATION | |
| 30 (A) OPER. EXPENSE | 350,000 |
| 31 (B) CONF. & TRAVEL | 17,000 |
| 32 (C) PROF. FEES | 15,000 |
| 33 (D) CAP. OUTLAY | 300,000 |
| 34 (E) DATA PROC. | 0 |
| 35 (05) RESALE | 260,000 |
| 36 (06) DEBT SERVICE | <u>1,000</u> |

1 TOTAL AMOUNT APPROPRIATED \$1,330,615

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 3 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 5 HELP RESTRICTION. No employee of Crowley’s Ridge Technical Institute, who is
 6 employed as “Extra Help” may receive an amount to exceed eighty-five percent
 7 (85%) of the maximum annual salary for a comparable position as authorized
 8 under Arkansas Code 21-5-201 et seq. during any fiscal year, nor shall such
 9 employee be employed for a period of time to exceed fourteen hundred (1400)
 10 hours in any single fiscal year.

11 The provisions of this section shall be in effect only from July 1, ~~2012~~
 12 2013 through June 30, ~~2013~~ 2014.

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 14 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, or their successors, and other fiscal
 20 control laws of this State, where applicable, and regulations promulgated by
 21 the Department of Finance and Administration, as authorized by law, shall be
 22 strictly complied with in disbursement of said funds.

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 24 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

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 33 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
 34 Assembly, that the Constitution of the State of Arkansas prohibits the
 35 appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2013 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2013 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2013.

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