

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: H4/1/13

A Bill

HOUSE BILL 1153

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HEALTH
10 FOR THE FISCAL YEAR ENDING JUNE 30, 2014; AND FOR
11 OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HEALTH
15 APPROPRIATION FOR THE 2013-2014 FISCAL
16 YEAR.
17
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Department of Health - Operations for the 2013-2014 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
30	(1) U026U	ADH DIRECTOR	1	\$217,810
31	(2) U119U	DEPUTY DIRECTOR-PUBLIC HEALTH PRG	1	\$200,523
32	(3) L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
33	(4) L002N	DEPUTY STATE HEALTH OFFICER	1	GRADE N921
34	(5) L025N	SENIOR PHYSICIAN SPECIALIST	5	GRADE N920
35	(6) L008N	PHYSICIAN SPECIALIST	3	GRADE N917
36	(7) B017N	ADH CHIEF SCIENTIST	1	GRADE N916



1	(8)	L011N	DENTIST	1	GRADE N916
2	(9)	L014N	DIRECTOR OF PHARMACY	1	GRADE N914
3	(10)	N007N	ADH DEPUTY DIRECTOR ADMIN	1	GRADE N912
4	(11)	B001N	ADH SENIOR SCIENTIST	3	GRADE N912
5	(12)	L016N	REGISTERED PHARMACIST	6	GRADE N911
6	(13)	N017N	ADH CHIEF INFORMATION OFFICER	1	GRADE N910
7	(14)	N064N	ADH CENTER DIR - LOCAL PUBLIC HEALTH	2	GRADE N908
8	(15)	N065N	ADH CENTER DIR. - HEALTH PROTECTION	1	GRADE N908
9	(16)	N063N	ADH EPIDEMIOLOGY OFFICER	2	GRADE N908
10	(17)	B005N	VETERINARIAN	1	GRADE N907
11	(18)	N097N	ADH CHIEF FINANCIAL OFFICER	1	GRADE N906
12	(19)	G009N	ADH CHIEF LEGAL COUNSEL	1	GRADE N906
13	(20)	R001N	ADH CHIEF HUMAN RESOURCES OFFICER	1	GRADE N905
14	(21)	N104N	ADH DIRECTOR STATS & VITAL RECORDS	1	GRADE N905
15	(22)	B011N	ADH DIR ENGINEERING	1	GRADE N904
16	(23)	N118N	ADH DIR IN-HOME SERVICES	1	GRADE N904
17	(24)	L018N	NURSE PRACTITIONER	40	GRADE N904
18	(25)	L019N	ADH CHIEF EPIDEMIOLOGIST	2	GRADE N903
19	(26)	P002N	ADH DIRECTOR OF COMMUNICATIONS	1	GRADE N903
20	(27)	N148N	ADH GOVERNMENTAL AFFAIRS POLICY DIR	1	GRADE N902
21	(28)	N139N	MINORITY HLTH & HLTH DISPARITIES DIR	1	GRADE N902
22	(29)	G004C	MANAGING ATTORNEY	1	GRADE C129
23	(30)	A010C	AGENCY CONTROLLER II	1	GRADE C128
24	(31)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
25	(32)	L002C	NURSING DIRECTOR	2	GRADE C128
26	(33)	G026C	ADH ASSOC CENTER DIR-MGMT & OPS	4	GRADE C127
27	(34)	B011C	ADH CHIEF ENGINEER	2	GRADE C127
28	(35)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
29	(36)	L095C	ADH HOSPITAL & REGULATORY MANAGER	1	GRADE C126
30	(37)	G049C	ADH REGIONAL DIRECTOR	5	GRADE C126
31	(38)	G047C	ATTORNEY SPECIALIST	2	GRADE C126
32	(39)	B015C	ENGINEER SUPERVISOR	8	GRADE C126
33	(40)	D016C	SENIOR TECHNOLOGY ANALYST	1	GRADE C126
34	(41)	L013C	ADH BRANCH MANAGER	1	GRADE C125
35	(42)	X013C	ENVIRONMENTAL HEALTH MANAGER	2	GRADE C125
36	(43)	L009C	NURSE MANAGER	3	GRADE C125

1	(44)	L017C	ADH AREA NURSING DIRECTOR	11	GRADE C124
2	(45)	L016C	ADH PUBLIC HEALTH ADMINISTRATOR	17	GRADE C124
3	(46)	D035C	COMPUTER SUPPORT MANAGER	1	GRADE C124
4	(47)	B023C	ENGINEER, P.E.	12	GRADE C124
5	(48)	L014C	HIPAA PROGRAM CONSULTANT	1	GRADE C124
6	(49)	D030C	INFORMATION SYSTEMS COORDINATOR	6	GRADE C124
7	(50)	L026C	ADH NURSING PROGRAM COORD	21	GRADE C123
8	(51)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	13	GRADE C123
9	(52)	M006C	ADH SOC SVC PROGRAM DIRECTOR	1	GRADE C123
10	(53)	R013C	AGENCY HUMAN RESOURCES MANAGER	2	GRADE C123
11	(54)	L099C	EPIDEMIOLOGY SUPERVISOR	2	GRADE C123
12	(55)	D040C	GIS ANALYST	1	GRADE C123
13	(56)	L023C	HEALTH FACILITIES SUPERVISOR	2	GRADE C123
14	(57)	G238C	LOCAL HEALTH UNIT ADMINISTRATOR III	4	GRADE C123
15	(58)	D039C	NETWORK SUPPORT SPECIALIST	6	GRADE C123
16	(59)	L022C	NURSING CLINIC COORDINATOR	61	GRADE C123
17	(60)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
18	(61)	L019C	REGISTERED NURSE COORDINATOR	7	GRADE C123
19	(62)	L030C	ADH DISTRICT MANAGER	13	GRADE C122
20	(63)	L029C	ADH PUBLIC HEALTH SECTION CHIEF II	5	GRADE C122
21	(64)	A044C	AUDIT COORDINATOR	1	GRADE C122
22	(65)	L028C	EPIDEMIOLOGIST	20	GRADE C122
23	(66)	B035C	GEOLOGY SUPERVISOR	1	GRADE C122
24	(67)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	1	GRADE C122
25	(68)	A052C	ACCOUNTING COORDINATOR	8	GRADE C121
26	(69)	X044C	ADH DIR PLUMBING INSPECTIONS	1	GRADE C121
27	(70)	X043C	ADH ENVIRONMENTAL SUPV	12	GRADE C121
28	(71)	B047C	ADH LABORATORY MANAGER	14	GRADE C121
29	(72)	L091C	ADH PUBLIC HEALTH SECTION CHIEF I	10	GRADE C121
30	(73)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
31	(74)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(75)	X039C	DIRECTOR OF COSMETOLOGY BOARD	1	GRADE C121
33	(76)	B042C	ENGINEER	5	GRADE C121
34	(77)	G109C	GRANTS MANAGER	1	GRADE C121
35	(78)	B044C	HEALTH PHYSICIST SUPERVISOR	2	GRADE C121
36	(79)	M009C	LICENSED CERTIFIED SOCIAL WORKER	6	GRADE C121

1	(80)	G116C	LOCAL HEALTH UNIT ADMINISTRATOR II	22	GRADE C121
2	(81)	L035C	NUTRITIONIST CONSULTANT	12	GRADE C121
3	(82)	L034C	NUTRITIONIST SUPERVISOR	7	GRADE C121
4	(83)	R014C	PERSONNEL MANAGER	1	GRADE C121
5	(84)	V004C	PROCUREMENT MANAGER	2	GRADE C121
6	(85)	X038C	QUALITY ASSURANCE MANAGER	5	GRADE C121
7	(86)	D052C	SOFTWARE SUPPORT ANALYST	29	GRADE C121
8	(87)	R019C	BUDGET MANAGER	5	GRADE C120
9	(88)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
10	(89)	B051C	GEOLOGIST	2	GRADE C120
11	(90)	G143C	LOCAL HEALTH UNIT ADMINISTRATOR I	54	GRADE C120
12	(91)	L039C	NUTRITIONIST	33	GRADE C120
13	(92)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
14	(93)	L038C	REGISTERED NURSE	619	GRADE C120
15	(94)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
16	(95)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
17	(96)	R021C	BUDGET ANALYST	21	GRADE C119
18	(97)	D063C	COMPUTER SUPPORT SPECIALIST	5	GRADE C119
19	(98)	S007C	DIRECTOR HVACR SECTION	1	GRADE C119
20	(99)	G147C	GRANTS COORDINATOR	9	GRADE C119
21	(100)	X067C	HEALTH FACILITIES SURVEYOR	7	GRADE C119
22	(101)	B063C	HEALTH PHYSICIST	14	GRADE C119
23	(102)	L043C	HEALTH PROGRAM SPECIALIST III	37	GRADE C119
24	(103)	D061C	INFORMATION SYSTEMS COORD. SPECIAL	1	GRADE C119
25	(104)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
26	(105)	X062C	QUALITY ASSURANCE COORDINATOR	4	GRADE C119
27	(106)	A063C	RESEARCH & STATISTICS SUPERVISOR	2	GRADE C119
28	(107)	A060C	SENIOR AUDITOR	2	GRADE C119
29	(108)	B126C	SENIOR CHEMIST	15	GRADE C119
30	(109)	X060C	SENIOR ENVIR. HEALTH SPECIALIST	18	GRADE C119
31	(110)	B127C	SENIOR MICROBIOLOGIST	20	GRADE C119
32	(111)	R024C	ASSISTANT PERSONNEL MANAGER	1	GRADE C118
33	(112)	L049C	DISEASE INTERVENTION SPEC SUPV	6	GRADE C118
34	(113)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
35	(114)	A074C	FISCAL SUPPORT SUPERVISOR	15	GRADE C118
36	(115)	L048C	HEALTH PROGRAM SPECIALIST II	28	GRADE C118

1	(116)	M026C	LICENSED SOCIAL WORKER	10	GRADE C118
2	(117)	D065C	NETWORK SUPPORT ANALYST	1	GRADE C118
3	(118)	X081C	PLUMBING/HVACR INSPECTOR SUPERVISOR	2	GRADE C118
4	(119)	A072C	RESEARCH & STATISTICS MANAGER	1	GRADE C118
5	(120)	D064C	WEBSITE DEVELOPER	1	GRADE C118
6	(121)	A082C	ACCOUNTANT II	3	GRADE C117
7	(122)	C094C	ATHLETIC COMMISSION PROGRAM MANAGER	1	GRADE C117
8	(123)	A081C	AUDITOR	1	GRADE C117
9	(124)	R027C	BUDGET SPECIALIST	14	GRADE C117
10	(125)	E065C	CANCER INFORMATION MGMT SPECIALIST	8	GRADE C117
11	(126)	V013C	CENTRAL WAREHOUSE OPERATIONS MGR	3	GRADE C117
12	(127)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	10	GRADE C117
13	(128)	B081C	CHEMIST	15	GRADE C117
14	(129)	D071C	COMPUTER SUPPORT ANALYST	13	GRADE C117
15	(130)	L054C	EMERGENCY MEDICAL SERVICES SUPV	3	GRADE C117
16	(131)	X102C	ENVIRONMENTAL HEALTH SPECIALIST	124	GRADE C117
17	(132)	G180C	GRANTS ANALYST	11	GRADE C117
18	(133)	C017C	HEALTH ADMINISTRATIVE COORDINATOR	5	GRADE C117
19	(134)	B079C	HEALTH FACILITY LABORATORY SURVEYOR	3	GRADE C117
20	(135)	L053C	HEALTH PROGRAM SPECIALIST I	46	GRADE C117
21	(136)	R025C	HUMAN RESOURCES ANALYST	10	GRADE C117
22	(137)	S018C	HVACR MECHANICAL INSPECTOR	11	GRADE C117
23	(138)	B077C	MICROBIOLOGIST	24	GRADE C117
24	(139)	X096C	PLUMBING INSPECTOR	11	GRADE C117
25	(140)	P020C	PRODUCTION ARTIST	1	GRADE C117
26	(141)	M038C	PROGRAM ELIGIBILITY ANALYST	1	GRADE C117
27	(142)	E042C	PUBLIC HEALTH EDUCATOR SUPERVISOR	4	GRADE C117
28	(143)	B076C	RESEARCH PROJECT ANALYST	9	GRADE C117
29	(144)	E040C	STAFF DEVELOPMENT COORDINATOR	3	GRADE C117
30	(145)	G176C	VOLUNTEER PROGRAM MANAGER	1	GRADE C117
31	(146)	C022C	BUSINESS OPERATIONS SPECIALIST	4	GRADE C116
32	(147)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
33	(148)	L058C	DISEASE INTERVENTION SPECIALIST	17	GRADE C116
34	(149)	E048C	EDUCATION & INSTRUCTION SPECIALIST	1	GRADE C116
35	(150)	B090C	ENGINEER TECHNICIAN	6	GRADE C116
36	(151)	R029C	HUMAN RESOURCES RECRUITER	1	GRADE C116

1	(152)	P031C	MEDIA SPECIALIST	1	GRADE C116
2	(153)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	1	GRADE C116
3	(154)	E047C	PUBLIC HEALTH EDUCATOR	10	GRADE C116
4	(155)	P027C	PUBLIC INFORMATION SPECIALIST	14	GRADE C116
5	(156)	S022C	SKILLED TRADES SUPERVISOR	1	GRADE C116
6	(157)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
7	(158)	C037C	ADMINISTRATIVE ANALYST	37	GRADE C115
8	(159)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
9	(160)	L063C	FAMILY CONSUMER SCIENCE SPECIALIST	33	GRADE C115
10	(161)	A091C	FISCAL SUPPORT ANALYST	17	GRADE C115
11	(162)	C030C	HEALTH RECORDS SPECIALIST	7	GRADE C115
12	(163)	R032C	HUMAN RES. PROGRAM REPRESENTATIVE	7	GRADE C115
13	(164)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(165)	A090C	PAYROLL SERVICES SPECIALIST	4	GRADE C115
15	(166)	V015C	PURCHASING SPECIALIST	9	GRADE C115
16	(167)	S031C	SKILLED TRADESMAN	3	GRADE C115
17	(168)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
18	(169)	G202C	VOLUNTEER PROGRAM COORDINATOR	2	GRADE C115
19	(170)	S041C	BOILER OPERATOR	6	GRADE C114
20	(171)	S040C	CALIBRATION TECHNICIAN	3	GRADE C114
21	(172)	D086C	CALL CENTER ANALYST	5	GRADE C114
22	(173)	L065C	EMERGENCY MEDICAL SERVICES SPEC	6	GRADE C114
23	(174)	R036C	HUMAN RESOURCES SPECIALIST	3	GRADE C113
24	(175)	V020C	INVENTORY CONTROL MANAGER	6	GRADE C113
25	(176)	L069C	LICENSED PRACTICAL NURSE	192	GRADE C113
26	(177)	S046C	MAINTENANCE TECHNICIAN	3	GRADE C113
27	(178)	C044C	MEDICAL BILLING SPECIALIST	8	GRADE C113
28	(179)	C043C	RECORDS MANAGEMENT ANALYST	2	GRADE C113
29	(180)	C056C	ADMINISTRATIVE SPECIALIST III	131	GRADE C112
30	(181)	R037C	BENEFITS TECHNICIAN	3	GRADE C112
31	(182)	X174C	COSMETOLOGY INSPECTOR	5	GRADE C112
32	(183)	D088C	EMERGENCY COMMUNICATION SPECIALIST	7	GRADE C112
33	(184)	A098C	FISCAL SUPPORT SPECIALIST	16	GRADE C112
34	(185)	L073C	LACTATION CONSULTANT	7	GRADE C111
35	(186)	M078C	VOLUNTEER SERVICES COORDINATOR	6	GRADE C111
36	(187)	L077C	HEALTH SERVICES SPECIALIST II	527	GRADE C110

1	(188)	B111C	LABORATORY TECHNICIAN	20	GRADE C110
2	(189)	A100C	PAYROLL OFFICER	4	GRADE C110
3	(190)	V025C	WAREHOUSE SPECIALIST	3	GRADE C110
4	(191)	C073C	ADMINISTRATIVE SPECIALIST II	76	GRADE C109
5	(192)	C070C	DUPLICATION ASSISTANT	3	GRADE C109
6	(193)	C066C	PATIENT ACCOUNT SPECIALIST	15	GRADE C109
7	(194)	A102C	FISCAL SUPPORT TECHNICIAN	1	GRADE C108
8	(195)	L083C	HEALTH SERVICES SPECIALIST I	43	GRADE C108
9	(196)	S065C	MAINTENANCE ASSISTANT	2	GRADE C108
10	(197)	C087C	ADMINISTRATIVE SPECIALIST I	24	GRADE C106
11	(198)	V028C	WAREHOUSE WORKER	8	GRADE C106
12	(199)	L088C	NURSING AIDE/NURSING ASST I	33	GRADE C105
13	(200)	V030C	SHIPPING & RECEIVING CLERK	<u>1</u>	GRADE C105
14			MAX. NO. OF EMPLOYEES	3,094	

15

16 SECTION 2. REGULAR SALARIES - TRAUMA SYSTEM. There is hereby
 17 established for the Department of Health - Trauma System for the 2013-2014
 18 fiscal year, the following maximum number of regular employees.

19

20					Maximum Annual
21				Maximum	Salary Rate
22	Item	Class		No. of	Fiscal Year
23	No.	Code	Title	Employees	2013-2014
24	(1)	L003N	CHIEF PHYSICIAN SPECIALIST	1	GRADE N921
25	(2)	L013C	ADH BRANCH MANAGER	1	GRADE C125
26	(3)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
27	(4)	L025C	ADH PUBLIC HEALTH SECTION CHIEF III	2	GRADE C123
28	(5)	L028C	EPIDEMIOLOGIST	1	GRADE C122
29	(6)	L038C	REGISTERED NURSE	3	GRADE C120
30	(7)	R021C	BUDGET ANALYST	1	GRADE C119
31	(8)	G147C	GRANTS COORDINATOR	1	GRADE C119
32	(9)	L048C	HEALTH PROGRAM SPECIALIST II	1	GRADE C118
33	(10)	E064C	CERTIFIED PUBLIC HEALTH EDUCATOR	1	GRADE C117
34	(11)	G180C	GRANTS ANALYST	2	GRADE C117
35	(12)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(13)	C073C	ADMINISTRATIVE SPECIALIST II	<u>2</u>	GRADE C109

1 MAX. NO. OF EMPLOYEES 18

2

3 SECTION 3. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 4 the Department of Health - Operations for the 2013-2014 fiscal year, the
 5 following maximum number of part-time or temporary employees, to be known as
 6 "Extra Help", payable from funds appropriated herein for such purposes: two
 7 hundred thirty-one (231) temporary or part-time employees, when needed, at
 8 rates of pay not to exceed those provided in the Uniform Classification and
 9 Compensation Act, or its successor, or this act for the appropriate
 10 classification.

11

12 SECTION 4. EXTRA HELP - TRAUMA SYSTEM. There is hereby authorized, for
 13 the Department of Health - Trauma System for the 2013-2014 fiscal year, the
 14 following maximum number of part-time or temporary employees, to be known as
 15 "Extra Help", payable from funds appropriated herein for such purposes: two
 16 (2) temporary or part-time employees, when needed, at rates of pay not to
 17 exceed those provided in the Uniform Classification and Compensation Act, or
 18 its successor, or this act for the appropriate classification.

19

20 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 21 to the Department of Health, to be payable from the paying account as
 22 determined by the Chief Fiscal Officer of the State, for personal services,
 23 operating expenses, grants and aid, refunds/reimbursements and the Breast
 24 Care Program of the Department of Health - Operations for the fiscal year
 25 ending June 30, 2014, the following:

26

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$128,078,243
(02) EXTRA HELP	1,161,324
(03) PERSONAL SERVICES MATCHING	44,807,177
(04) OVERTIME	120,559
(05) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	71,940,936
(B) CONF. & TRAVEL	1,243,565
(C) PROF. FEES	39,456,027

36

1	(D) CAP. OUTLAY	1,750,000
2	(E) DATA PROC.	0
3	(06) ADH GRANTS & AID	23,083,198
4	(07) REFUNDS/REIMBURSEMENTS	11,613
5	(08) BREAST CARE PROGRAM	8,998,524
6	(09) ARRA 2009	<u>470,558</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$321,121,724</u>

8

9 SECTION 6. APPROPRIATION - TRAUMA SYSTEM. There is hereby
 10 appropriated, to the Department of Health, to be payable from the Public
 11 Health Fund, for personal services and operating expenses of the Department
 12 of Health - Trauma System for the fiscal year ending June 30, 2014, the
 13 following:

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2013-2014</u>
17	(01) REGULAR SALARIES	\$997,362
18	(02) EXTRA HELP	75,000
19	(03) PERSONAL SERVICES MATCHING	323,297
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	355,545
22	(B) CONF. & TRAVEL	50,000
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	(05) TRAUMA SYSTEM EXPENSES	<u>26,823,032</u>
27	TOTAL AMOUNT APPROPRIATED	<u>\$28,624,236</u>

28

29 SECTION 7. APPROPRIATION - HEALTH BUILDING AND LOCAL HEALTH GRANT
 30 TRUST. There is hereby appropriated, to the Department of Health, to be
 31 payable from the State Health Building and Local Grant Trust Fund, for
 32 acquisition, construction, and improvement of the State Health Building and
 33 grants to local health units for construction, expansion and renovation by
 34 the Department of Health - Health Building and Local Health Grant Trust for
 35 the fiscal year ending June 30, 2014, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) HEALTH BUILDING ACQUISITION,	
4	CONSTRUCTION & RENOVATION &	
5	GRANTS TO LOCAL HEALTH UNITS	<u>\$1,842,090</u>

6

7 SECTION 8. APPROPRIATION - INFORMATION TECHNOLOGY INITIATIVES. There

8 is hereby appropriated, to the Department of Health, to be payable from the

9 Health Department Technology Fund, for Information Technology Initiative

10 activities of the Department of Health - Information Technology Initiatives

11 for the fiscal year ending June 30, 2014, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2013-2014</u>
15	(01) INFORMATION TECHNOLOGY INITIATIVES	<u>\$636,175</u>

16

17 SECTION 9. APPROPRIATION - NUCLEAR PLANNING GRANTS. There is hereby

18 appropriated, to the Department of Health, to be payable from the Arkansas

19 Nuclear Planning and Response Fund, for grants and aid for Nuclear Planning

20 by the Department of Health - Nuclear Planning Grants for the fiscal year

21 ending June 30, 2014, the following:

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2013-2014</u>
25	(01) GRANTS FOR NUCLEAR PLANNING	<u>\$325,000</u>

26

27 SECTION 10. APPROPRIATION - RURAL HEALTH FACILITIES. There is hereby

28 appropriated, to the Department of Health, to be payable from the Rural

29 Health Services Revolving Fund, for grants and aid for Rural Health

30 Facilities by the Department of Health - Rural Health Facilities for the

31 fiscal year ending June 30, 2014, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) RURAL HEALTH FACILITIES GRANTS AND AID	<u>\$130,000</u>

36

1 SECTION 11. APPROPRIATION - EMERGENCY MEDICAL SERVICES. There is
 2 hereby appropriated, to the Department of Health, to be payable from the
 3 Emergency Medical Services Revolving Fund, for Emergency Medical Services
 4 operating expenses and grants to licensed Emergency Medical Services,
 5 administrative costs of administering the grant program, staff training,
 6 education, equipment and supplies, upgrading and instituting educational EMS
 7 training programs, special projects, instituting and maintaining a Trauma
 8 System and Registry, inspection and licensure of ambulance services,
 9 registering EMS vehicles and for other purposes as provided by law by the
 10 Department of Health - Emergency Medical Services for the fiscal year ending
 11 June 30, 2014, the following:

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2013-2014</u>
15 (01) MAINT. & GEN. OPERATION	
16 (A) OPER. EXPENSE	\$35,217
17 (B) CONF. & TRAVEL	0
18 (C) PROF. FEES	0
19 (D) CAP. OUTLAY	0
20 (E) DATA PROC.	0
21 (02) EMERG MEDICAL SRVS/TRAUMA SYS EXP	<u>9,728</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$44,945</u></u>

23
 24 SECTION 12. APPROPRIATION - RURAL PHYSICIAN INCENTIVES. There is
 25 hereby appropriated, to the Department of Health, to be payable from the
 26 Rural Physician Incentive Revolving Fund, for grants and aid for Rural
 27 Physician Incentives by the Department of Health - Rural Physician Incentives
 28 for the fiscal year ending June 30, 2014, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2013-2014</u>
32 (01) RURAL PHYSICIAN INCENTIVE GRANTS AND	
33 AID	<u><u>\$40,000</u></u>

34
 35 SECTION 13. APPROPRIATION - WIC FOOD INSTRUMENTS - CASH. There is
 36 hereby appropriated, to the Department of Health, to be payable from cash

1 funds as defined by Arkansas Code 19-4-801 of the Department of Health, for
 2 Women, Infant, and Children’s Food Instruments of the Department of Health -
 3 WIC Food Instruments - Cash for the fiscal year ending June 30, 2014, the
 4 following:

6 ITEM	FISCAL YEAR
7 NO.	2013-2014
8 (01) WIC FOOD INSTRUMENTS	<u>\$74,724,683</u>

9
 10 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 12 OF FUNDS – HOME HEALTH. The Disbursing Officer for the Arkansas Department of
 13 Health is hereby authorized to transfer all unexpended funds relative to the
 14 Home Health Services that pertain to reimbursement, as certified by the Chief
 15 Fiscal Officer of the State, to be carried forward and made available for
 16 expenditures for the same purpose for the fiscal year ending June 30, ~~2013~~
 17 2014. It is the intent of the General Assembly that with approval of the
 18 Arkansas Legislative Council or Joint Budget Committee that the Arkansas
 19 Department of Health shall have the authority to transfer funds from the fund
 20 balance of the Home Health appropriation.

21 Any carry forward of unexpended balance of funding as authorized herein, may
 22 be carried forward under the following conditions:

23 (1) Prior to June 30, ~~2013~~ 2014 the Agency shall by written statement set
 24 forth its reason(s) for the need to carry forward said funding to the
 25 Department of Finance and Administration Office of Budget;

26 (2) The Department of Finance and Administration Office of Budget shall
 27 report to the Arkansas Legislative Council all amounts carried forward by the
 28 September Arkansas Legislative Council or Joint Budget Committee meeting
 29 which report shall include the name of the Agency, Board, Commission or
 30 Institution and the amount of the funding carried forward, the program name
 31 or line item, the funding source and a copy of the written request set forth
 32 in (1) above;

33 (3) Each Agency, Board, Commission or Institution shall provide a written
 34 report to the Arkansas Legislative Council or Joint Budget Committee
 35 containing all information set forth in item (2) above, along with a written
 36 statement as to the current status of the project, contract, purpose etc. for

1 which the carry forward was originally requested no later than thirty (30)
2 days prior to the time the Agency, Board, Commission or Institution presents
3 its budget request to the Arkansas Legislative Council/Joint Budget
4 Committee; and

5 (4) Thereupon, the Department of Finance and Administration shall include all
6 information obtained in item (3) above in the budget manuals and/or a
7 statement of non-compliance by the Agency, Board, Commission or Institution.
8 Determining the maximum amount of appropriation and general revenue funding
9 for a state agency each fiscal year is the prerogative of the General
10 Assembly. This is usually accomplished by delineating such maximums in the
11 appropriation act(s) for a state agency and the general revenue allocations
12 authorized for each fund and fund account by amendment to the Revenue
13 Stabilization law. Further, the General Assembly has determined that the
14 Arkansas Department of Health may operate more efficiently if some
15 flexibility is provided to the Arkansas Department of Health authorizing
16 broad powers under this Section. Therefore, it is both necessary and
17 appropriate that the General Assembly maintain oversight by requiring prior
18 approval of the Legislative Council or Joint Budget Committee as provided by
19 this section. The requirement of approval by the Legislative Council or Joint
20 Budget Committee is not a severable part of this section. If the requirement
21 of approval by the Legislative Council or Joint Budget Committee is ruled
22 unconstitutional by a court of competent jurisdiction, this entire section is
23 void.

24
25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
27 HEALTH POSITION POOL. As need for services increase and additional services
28 are implemented to better provide for the in-home health care needs of the
29 citizens of the State of Arkansas, the Director of the Arkansas Department of
30 Health may request the Department of Finance and Administration to approve
31 the establishment of additional positions at salary rates not to exceed the
32 maximum salaries established for comparable positions in the Uniform
33 Classification and Compensation Act. Upon approval of the Legislative
34 Council, the Arkansas Department of Health - Section of In-Home Services may
35 establish such positions.

36 (a) The following maximum number of such additional positions are

1 hereby established for the Section of In-Home Services:

2 Maximum number of positions: 250

3 (b) In the event that new classifications are deemed necessary for any
4 of these additional positions, the Department of Finance and Administration -
5 Office of Personnel Management shall assign the appropriate title and grade
6 after review by the Arkansas Legislative Council.

7 (c) If the agency requests continuation of a "Growth Pool" position(s)
8 as established herein, the position(s) must be requested as a new position(s)
9 in the agency's budget request.

10 The provisions of this section shall be in effect only from July 1, ~~2012~~
11 2013 through June 30, ~~2013~~ 2014.

12

13 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOME
15 HEALTH ON-CALL AND VISIT PAY. The Arkansas Department of Health is hereby
16 authorized to compensate the following personnel responsible for providing
17 in-home health care as necessary to maintain continuity of care outside
18 routine working hours on weekdays and on weekends or holidays:

19 Area Nursing Director

20 Nursing Program Coordinator

21 Registered Nurse

22 Speech Pathologist

23 Physical Therapist

24 Licensed Social Worker

25 Occupational Therapist

26 Nurse Manager

27 Licensed Practical Nurse

28 Nursing Aide

29 Licensed Certified Social Worker

30 Visit pay shall not exceed \$75 per visit. Employees requested to be on-call
31 and/or on standby for visiting on nights, weekends, and/or holidays will be
32 eligible to receive on-call pay not to exceed \$60 per day. Provided however,
33 no compensation shall be paid to any employee required to be on-call and/or
34 standby who fails to respond after the second notification that their
35 services are needed. In the event of equipment or paging device malfunction,
36 such penalty shall not apply. All compensated services shall be provided as

1 directed by the Arkansas Department of Health. All visit and on-call pay
2 shall be paid from funds as appropriated in this Act. Such compensation for
3 visit and on-call pay, when added to the employee's regular salary and
4 benefits, shall not be construed as exceeding the maximum annual salary as
5 described in the General Accounting and Budgetary Procedures Act.

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
7 2013 through June 30, ~~2013~~ 2014.

8
9 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. NUCLEAR
11 DISASTER PLANNING GRANTS. The funds appropriated for Grants for Nuclear
12 Planning shall be disbursed to those counties in this State which are
13 required by state or federal regulation to maintain a Radiological Response
14 Plan because of their close proximity to a nuclear electricity generating
15 facility, and shall be issued solely for the purpose of defraying the cost of
16 preparing for and participating in actual nuclear disaster incidents or
17 practice nuclear disaster exercises. Each county shall be eligible for that
18 proportion of these funds as is determined fair and necessary under
19 guidelines to be developed by the Arkansas Department of Health. However, a
20 minimum of \$5,000 per county of said funds shall be utilized to support and
21 operate a County Emergency Management Office. These county offices shall be
22 prepared to respond to any Arkansas Nuclear I emergency. These funds shall be
23 equally distributed to each Emergency Management Office in the following
24 counties: Pope County, Johnson County, Yell County, Conway County and Logan
25 County.

26 The funds appropriated for Grants for Nuclear Planning shall be
27 distributed in quarterly installments by the Arkansas Department of Health to
28 the Arkansas Department of Emergency Management for the sole purpose of
29 defraying costs associated with preparing for and participating in actual
30 nuclear disaster incidents or practice nuclear disaster emergency exercises
31 involving nuclear electricity generating facilities in this State.

32 The provisions of this section shall be in effect only from July 1, ~~2012~~
33 2013 through June 30, ~~2013~~ 2014.

34
35 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING

1 FEES. On July 1 of each year the Arkansas Department of Health shall pay
2 \$50,000 from the Operations appropriation provided herein from non-general
3 revenue to the War Memorial Stadium Commission.

4 The provisions of this section shall be in effect only from July 1, ~~2012~~
5 2013 through June 30, ~~2013~~ 2014.

6
7 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 INFORMATION TECHNOLOGY INITIATIVES. The Department of Health shall not
10 transfer any general revenue funds for expenditures payable for Information
11 System Projects.

12 The provisions of this section shall be in effect only from July 1, ~~2012~~
13 2013 through June 30, ~~2013~~ 2014.

14
15 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIRECT
17 COST ALLOCATION FUND TRANSFERS. Subject to such procedures as may be
18 implemented by the Chief Fiscal Officer of the State, the disbursing officer
19 for the Arkansas Department of Health is hereby authorized to transfer funds
20 to the Public Health Fund from other program funds of the agency in order to
21 reimburse for expenditures incurred for those programs.

22 The provisions of this section shall be in effect only from July 1, ~~2012~~
23 2013 through June 30, ~~2013~~ 2014.

24
25 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
27 DEVELOPMENT RESTRICTIONS. In reviewing the impact on public health and
28 safety of a plan for improvements to a public water system or public sewer
29 system through the addition of distribution lines to a subdivision or
30 commercial development, the Division of Engineering of the Department of
31 Health shall consider the effect of the plan on future development or zoning
32 of adjoining properties.

33 The provisions of this section shall be in effect only from July 1, ~~2012~~
34 2013 through June 30, ~~2013~~ 2014.

35
36 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
2 NURSING/DIRECT CARE EDUCATION STIPEND PROGRAM. Special provision for a
3 Nursing/Direct Care Education Stipend Program for the Arkansas Department of
4 Health (ADH) is hereby authorized to pay from funds appropriated in this Act.
5 This program is for eligible nursing students who are attending accredited
6 nursing institutions to become Registered or Licensed Practical Nurses.
7 The stipend is five thousand dollars (\$5,000) per person per year. Any
8 student who is awarded and accepts a stipend is under an employment
9 commitment to the ADH and is required to work in a full-time employee status
10 effective immediately upon graduation. The student employment commitment is
11 equal to the number of years the stipend was awarded and accepted. In the
12 event of Employee/Student default of the employment commitment, the
13 Employee/Student will be considered in breach of contract and repayment of
14 the stipend will be required as specified in the Stipend Contract.
15 The ADH shall determine, on an annual basis, the number of student stipends
16 available due to the availability of funds and the need for direct care
17 services.

18 The provisions of this section shall be in effect only from July 1, ~~2012~~
19 2013 through June 30, ~~2013~~ 2014.

20

21 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
23 FORWARD OF FUNDS. The Arkansas Department of Health is authorized to carry
24 forward any unspent funds remaining in the Public Health Fund on June 30,
25 ~~2012~~ 2013 allocated for the support of the Trauma System to be used for the
26 same purposes in the next fiscal year.

27 Any carry forward of unexpended balance of funding as authorized herein, may
28 be carried forward under the following conditions:

29 (1) Prior to June 30, ~~2013~~ 2014 the Agency shall by written statement set
30 forth its reason(s) for the need to carry forward said funding to the
31 Department of Finance and Administration Office of Budget;

32 (2) The Department of Finance and Administration Office of Budget shall
33 report to the Arkansas Legislative Council all amounts carried forward by the
34 September Arkansas Legislative Council or Joint Budget Committee meeting
35 which report shall include the name of the Agency, Board, Commission or
36 Institution and the amount of funding carried forward, the program name or

1 line item, the funding source and a copy of the written request set forth in
2 (1) above;

3 (3) Each Agency, Board, Commission or Institution shall provide a written
4 report to the Arkansas Legislative Council or Joint Budget Committee
5 containing all information set forth in item (2) above, along with a written
6 statement as to the current status of the project, contract, purpose etc. for
7 which the carry forward was originally requested no later than thirty (30)
8 days prior to the time the Agency, Board, Commission or Institution presents
9 its budget request to the Arkansas Legislative Council/Joint Budget
10 Committee; and

11 (4) Thereupon, the Department of Finance and Administration shall include
12 all information obtained in item (3) above in the budget manuals and/or a
13 statement of non-compliance by the Agency, Board, Commission or Institution.
14

15 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY
17 HEALTH CENTERS. Allocation of state funding to Community Health Centers
18 shall be prioritized to ensure that uninsured, under-insured, and underserved
19 Arkansans receive needed services in order to improve their health, with this
20 funding to preserve and strengthen Community Health Centers and increase
21 Arkansans access to quality primary and preventive health care. The
22 Department of Health shall ensure that any Community Health Center that
23 receives funding through this Act shall first seek to include, in accordance
24 with federal rule and guidance, as many local providers of health care
25 services as possible, such as dental, pharmacy, mental health, and other
26 ancillary services, within each Community Health Center's service area, to
27 participate in the provision of such services as a contractor at a fair,
28 reasonable prevailing rate. Community Health Centers will seek local
29 providers, community, city, county, and state partners to participate in the
30 planning for the development, and, as an employee or contractor, in the
31 implementation of a new Community Health Center in an area of documented
32 unmet need. In addition to reasonable prices, the availability and service
33 quality levels provided by the private provider must meet or exceed the level
34 of service quality provided, as established by the respective governing
35 board, at similarly situated Community Health Centers through the state and
36 at all times meet professional standards of competence and quality.

1 Annually, the Department of Health shall require from the Community Health
2 Centers the submission of performance indicators, to be determined by the
3 Department of Health, reflecting, at a minimum, a listing of all services
4 provided, fee schedules based on local prevailing rates and actual costs,
5 sliding fee scales, and uniform data sets which identify the number of
6 uninsured, Medicaid and Medicare patients and those patients which are below
7 and above 200% of the federal poverty level. Local private providers within
8 the service area that may have been significantly impacted by these services
9 will be determined by the Department of Health. The Department of Health
10 shall institute a procurement process for the allocation of funding provided
11 through this Act, detailing that these and other requirements are factored
12 into the allocation of any funding provided to Community Health Centers. In
13 the implementation of this special language, the Department of Health is
14 permitted, at its discretion, to allow individual applicants an
15 implementation period of up to 90 days from the effective date of individual
16 agreements to satisfy the requirements for private provider collaboration as
17 specified above.

18

19 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
21 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
22 public schools, or for abortion services. Funds shall be expended in
23 accordance with Arkansas Code Annotated § 6-18-703.

24 The provisions of this section shall be in effect only from July 1, ~~2012~~
25 2013 through June 30, ~~2013~~ 2014.

26

27 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
29 HELP. The Arkansas Department of Health may utilize ten (10) of their
30 authorized extra-help positions for up to one thousand five hundred (1,500)
31 hours when specific expertise is required to work on disaster drills,
32 exercises, preparedness plans, public health emergencies, disasters and other
33 events. The rates of pay may not exceed those provided in the Uniform
34 Classification Act, or its successor, for the appropriate classification.

35 The provisions of this section shall be in effect from July 1, ~~2012~~ 2013
36 through June 30, ~~2013~~ 2014.

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SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BREAST CARE PROGRAM. The Arkansas Department of Health shall annually budget, allocate, and expend for the Breast Care Program as appropriated in Section 5, the sum of at least four million seven hundred fifty-five thousand dollars (\$4,755,000) for Breast Cancer screening, diagnosis, treatment and outreach expenses of the Breast Care Program.

The Arkansas Department of Health shall file an annual progress report by each January 1 preceding a session of the General Assembly to the Co-Chairs of the Legislative Women's Caucus. This report shall include amounts budgeted, allocated and expended for the Breast Care Program for testing, diagnosis, treatment and outreach expenses.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PATIENT CARE PROVIDERS – COMPENSATION, REQUIRED WITHHOLDING, FRINGE BENEFITS. The Arkansas Department of Health, at its discretion, is authorized to contract with intermittent Patient Care Providers in order to provide services in the home. The Department is authorized to pay compensation which may include state withholding, federal withholding, required matching, and other fringe benefits to contract Patient Care Providers. However, compensation shall not include state retirement or health benefits. As funding allows, the Department shall make efforts to provide mileage reimbursement to a level comparable to rates authorized for its regular salaried employees. Beginning July 1, 2011, the Department will review the cost of increasing mileage reimbursement by 10% to intermittent Patient Care Providers paid at a level less than regular salaried Department employees. All compensation to intermittent Patient Care Providers shall be made from the appropriation for Professional Fees and Services.

The provisions of this section shall be in effect only from July 1, ~~2012~~ 2013 through June 30, ~~2013~~ 2014.

SECTION 29. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency
2 and funds made available by law for the support of such appropriations; and
3 the restrictions of the State Procurement Law, the General Accounting and
4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
5 Procedures and Restrictions Act, or their successors, and other fiscal
6 control laws of this State, where applicable, and regulations promulgated by
7 the Department of Finance and Administration, as authorized by law, shall be
8 strictly complied with in disbursement of said funds.

9
10 SECTION 30. LEGISLATIVE INTENT. It is the intent of the General
11 Assembly that any funds disbursed under the authority of the appropriations
12 contained in this act shall be in compliance with the stated reasons for
13 which this act was adopted, as evidenced by the Agency Requests, Executive
14 Recommendations and Legislative Recommendations contained in the budget
15 manuals prepared by the Department of Finance and Administration, letters, or
16 summarized oral testimony in the official minutes of the Arkansas Legislative
17 Council or Joint Budget Committee which relate to its passage and adoption.

18
19 SECTION 31. EMERGENCY CLAUSE. It is found and determined by the
20 General Assembly, that the Constitution of the State of Arkansas prohibits
21 the appropriation of funds for more than a one (1) year period; that the
22 effectiveness of this Act on July 1, 2013 is essential to the operation of
23 the agency for which the appropriations in this Act are provided, and that in
24 the event of an extension of the legislative session, the delay in the
25 effective date of this Act beyond July 1, 2013 could work irreparable harm
26 upon the proper administration and provision of essential governmental
27 programs. Therefore, an emergency is hereby declared to exist and this Act
28 being necessary for the immediate preservation of the public peace, health
29 and safety shall be in full force and effect from and after July 1, 2013.

30
31 */s/ Joint Budget Committee*
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