1		Arkansas	٨	Bill	
2		neral Ass	5	DIII	
3	Regular	Session,	2013		HOUSE BILL 1155
4	D I '				
5	By: Join	nt Budget	Committee		
6					
7				To Be Entitled	
8			N ACT TO MAKE AN APPROPRI		
9			ND OPERATING EXPENSES FOR		
10			ENERAL FOR THE FISCAL YEA	R ENDING JUNE 30, 2014	; AND
11		Ŀ	OR OTHER PURPOSES.		
12					
13			C	btitle	
14					
15				E OF ATTORNEY GENERAL	
16			APPROPRIATION FOR TH	2 2013-2014 FISCAL	
17			YEAR.		
18					
19					
20	BF 11	ENACIEL	BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKANS	DA5:
21		CEOUTON			
22			1 1. REGULAR SALARIES - OF		-
23			e of Attorney General for		year, the
24 25	TOTTOM	ing max	imum number of regular em	ipioyees.	
26					Maximum Annual
20				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	Q066U	ATTORNEY GENERAL I	2	\$123,362
31	(2)	Q065U	ATTORNEY GENERAL II	9	\$112,751
32	(3)	Q124U	ATTORNEY GENERAL III	11	\$103,499
33	(4)	Q064U	ATTORNEY GENERAL IV	6	\$98,071
34	(5)	Q102U	CHIEF FISCAL OFFICER	1	\$92,096
35	(6)	Q063U	ATTORNEY GENERAL V	9	\$88,944
36	(7)	Q067U	NETWORK ADMINISTRATOR	1	\$87,734
	,	1		=	



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1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$83 , 884
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$83 , 625
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$82 , 356
4	(11)	Q060U	ATTORNEY GENERAL VII	14	\$78 , 580
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$77 , 649
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$72 , 349
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$70 , 590
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$70 , 284
9	(16)	Q059U	OMBUDSMAN	1	\$66 , 492
10	(17)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65 , 013
11	(18)	Q128U	ATTORNEY GENERAL VIII	4	\$64 , 639
12	(19)	Q070U	INVESTIGATOR II	2	\$64 , 000
13	(20)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$63 , 586
14	(21)	Q002U	LEGAL ASSISTANT	1	\$61 , 802
15	(22)	Q052U	LAW ED ADMINISTRATOR	1	\$60 , 002
16	(23)	Q073U	EXECUTIVE ASSISTANT	1	\$59 ,7 65
17	(24)	Q006U	LAW ED INSTRUCTOR I	2	\$58 , 824
18	(25)	Q058U	EXECUTIVE SECRETARY	1	\$57 , 439
19	(26)	Q023U	NETWORK SPECIALIST I	1	\$55 , 621
20	(27)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53 , 319
21	(28)	Q035U	LIBRARIAN	1	\$51 , 344
22	(29)	Q007U	FISCAL SPECIALIST II	1	\$51 , 114
23	(30)	Q057U	INVESTIGATOR IV	5	\$50 , 855
24	(31)	Q037U	NETWORK SPECIALIST II	1	\$50 , 855
25	(32)	Q053U	SECRETARY I	7	\$49,472
26	(33)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,216
27	(34)	Q032U	LAW ED INSTRUCTOR II	1	\$48,216
28	(35)	Q025U	PARALEGAL I	2	\$47,297
29	(36)	Q127U	INVESTIGATOR V	5	\$47,241
30	(37)	Q056U	SECRETARY II	3	\$46,839
31	(38)	Q047U	CONSUMER COUNSELOR	4	\$42,439
32	(39)	Q055U	SECRETARY III	10	\$41,326
33	(40)	Q005U	COURIER	1	\$41,326
34	(41)	Q036U	RECEPTIONIST	2	\$39,812
35	(42)	Q132U	COURIER II	1	\$38,174
36	(43)	Q129U	COURIER III	1	\$29,061

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1 MAX. NO. OF EMPLOYEES 135 2 3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 4 the Office of Attorney General for the 2013-2014 fiscal year, the following 5 maximum number of part-time or temporary employees, to be known as "Extra 6 Help", payable from funds appropriated herein for such purposes: eight (8) 7 temporary or part-time employees, when needed, at rates of pay not to exceed 8 those provided in the Uniform Classification and Compensation Act, or its 9 successor, or this act for the appropriate classification. 10 11 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 12 to the Office of Attorney General, to be payable from the State Central 13 Services Fund, for personal services and operating expenses of the Office of 14 Attorney General for the fiscal year ending June 30, 2014, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2013-2014 18 (01)REGULAR SALARIES \$9,735,476 19 (02) EXTRA HELP 37,224 20 (03) PERSONAL SERVICES MATCHING 2,826,306 21 (04) MAINT. & GEN. OPERATION 22 (A) OPER. EXPENSE 1,960,342 23 (B) CONF. & TRAVEL 100,167 (C) PROF. FEES 476,568 24 25 (D) CAP. OUTLAY 100,000 26 (E) DATA PROC. 0 27 TOTAL AMOUNT APPROPRIATED \$15,236,083 28 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. 29 There 30 is hereby established for the Office of Attorney General - Crime Victims 31 Reparations Program for the 2013-2014 fiscal year, the following maximum 32 number of regular employees. 33 34 Maximum Annual 35 Maximum Salary Rate 36 Item Class No. of Fiscal Year

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1	No.	Code Title	Employees	2013-2014
2	(1)	Q060U ATTORNEY GENERAL VII	1	\$78 , 580
3	(2)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$60 , 002
4	(3)	Q007U FISCAL SPECIALIST II	1	\$51 , 114
5	(4)	Q127U INVESTIGATOR V	8	\$47 , 241
6		MAX. NO. OF EMPLOYEES	11	

8 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is 9 hereby authorized, for the Office of Attorney General - Crime Victims 10 Reparations Program for the 2013-2014 fiscal year, the following maximum 11 number of part-time or temporary employees, to be known as "Extra Help", 12 payable from funds appropriated herein for such purposes: two (2) temporary 13 or part-time employees, when needed, at rates of pay not to exceed those 14 provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

16

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SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2014, the following:

23	ITEM		FISCAL YEAR
24	NO.		2013-2014
25	(01) REGULAR SA	LARIES	\$571,122
26	(02) EXTRA HELP		14,000
27	(03) PERSONAL SI	ERVICES MATCHING	181,966
28	(04) MAINT. & G	EN. OPERATION	
29	(A) OPER. EX	KPENSE	80,558
30	(B) CONF. &	TRAVEL	16,974
31	(C) PROF. FI	EES	11,246
32	(D) CAP. OU	FLAY	0
33	(E) DATA PRO	DC.	0
34	(05) CLAIMS		3,192,982
35	TOTAL AMOUN	I APPROPRIATED	\$4,068,848
36			

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM FEDERAL. There is hereby established for the Office of Attorney General Crime Victims Reparations Program - Federal for the 2013-2014 fiscal year,
 the following maximum number of regular employees.

5	
6	Maximum Annual
7	Maximum Salary Rate
8	Item Class No. of Fiscal Year
9	No. Code Title Employees 2013-2014
10	(1) Q054U ADMINISTRATIVE ASSISTANT III <u>1</u> \$33,215
11	MAX. NO. OF EMPLOYEES 1
12	
13	SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL.
14	There is hereby appropriated, to the Office of Attorney General, to be
15	payable from the federal funds as designated by the Chief Fiscal Officer of
16	the State, for personal services, operating expenses and the payment of
17	claims by the Office of Attorney General - Crime Victims Reparations Program
18	- Federal for the fiscal year ending June 30, 2014, the following:

19

20	ITEM	FISCAL YEAR
21	NO.	2013-2014
22	(01) REGULAR SALARIES	\$34,115
23	(02) PERSONAL SERVICES MATCHING	12,490
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	26,900
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(04) CLAIMS	1,499,899
31	TOTAL AMOUNT APPROPRIATED	\$1,573,404

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33 SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There 34 is hereby established for the Office of Attorney General - Medicaid Fraud 35 Division - State for the 2013-2014 fiscal year, the following maximum number 36 of regular employees.

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1			
2			Maximum Annual
3		Maximum	Salary Rate
4	Item Class	No. of	Fiscal Year
5	No. Code Title	Employees	2013-2014
6	(1) Q065U ATTORNEY GENERAL II	1	\$112,751
7	(2) Q061U ATTORNEY GENERAL VI	2	\$83 , 884
8	(3) Q024U AUDITOR	1	\$78 , 793
9	(4) Q055U SECRETARY III	1	\$41,326
10	MAX. NO. OF EMPLOYEES	5	
11			
12	SECTION 10. APPROPRIATION - MEDICAIN	D FRAUD DIVISION	- STATE. There is
13	hereby appropriated, to the Office of Atto	orney General, to	be payable from
14	the State Central Services Fund, for perso	onal services and	operating expenses
15	of the Office of Attorney General - Medica	aid Fraud Divisio	n — State for the
16	fiscal year ending June 30, 2014, the fold	lowing:	
17			
18	ITEM		FISCAL YEAR
19	<u>NO.</u>		2013-2014
20	(01) REGULAR SALARIES		\$403,434
21	(02) PERSONAL SERVICES MATCHING		114,122
22	(03) MAINT. & GEN. OPERATION		
23	(A) OPER. EXPENSE		67,417
24	(B) CONF. & TRAVEL		11,891
25	(C) PROF. FEES		7,755
26	(D) CAP. OUTLAY		7,000
27	(E) DATA PROC.		0
28	TOTAL AMOUNT APPROPRIATED		\$611,619
29			
30	SECTION 11. REGULAR SALARIES - MEDIC	CAID FRAUD DIVISI	ON - FEDERAL.
31	There is hereby established for the Office	e of Attorney Gen	eral - Medicaid
32	Fraud Division - Federal for the 2013-2014	4 fiscal year, th	e following maximum
33	number of regular employees.		
34			
35			Maximum Annual
36		Maximum	Salary Rate

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1	Item	Class		No. of	Fiscal Year
2	No.	Code	Title	Employees	2013-2014
3	(1)	Q131U	MEDICAID DIRECTOR	1	\$103,815
4	(2)	Q064U	ATTORNEY GENERAL IV	1	\$98,071
5	(3)	Q063U	ATTORNEY GENERAL V	1	\$88 ,9 44
6	(4)	Q008U	CHIEF INVESTIGATOR	1	\$83 , 625
7	(5)	Q074U	INVESTIGATOR I	2	\$69 , 547
8	(6)	Q130U	INVESTIGATOR III	5	\$63,428
9	(7)	Q003U	NURSE ANALYST	2	\$63,428
10	(8)	Q046U	ANALYST	1	\$55 , 018
11	(9)	Q025U	PARALEGAL I	1	\$47,297
12	(10)	Q056U	SECRETARY II	1	\$46,839
13	(11)	Q069U	CASE COORDINATOR	1	\$44,083
14		MAX. 1	NO. OF EMPLOYEES	17	

15

16 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is 17 hereby authorized, for the Office of Attorney General - Medicaid Fraud 18 Division - Federal for the 2013-2014 fiscal year, the following maximum 19 number of part-time or temporary employees, to be known as "Extra Help", 20 payable from funds appropriated herein for such purposes: two (2) temporary 21 or part-time employees, when needed, at rates of pay not to exceed those 22 provided in the Uniform Classification and Compensation Act, or its 23 successor, or this act for the appropriate classification.

24

25 SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There 26 is hereby appropriated, to the Office of Attorney General, to be payable from 27 the federal funds as designated by the Chief Fiscal Officer of the State, for 28 personal services and operating expenses of the Office of Attorney General -29 Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2014, 30 the following:

3	1

32	ITEM		FISCAL YEAR
33	NO.		2013-2014
34	(01)	REGULAR SALARIES	\$1,161,869
35	(02)	EXTRA HELP	29,870
36	(03)	PERSONAL SERVICES MATCHING	343,834

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1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	202,286
3	(B) CONF. & TRAVEL	37,206
4	(C) PROF. FEES	24,856
5	(D) CAP. OUTLAY	27,583
6	(E) DATA PROC.	0
7	TOTAL AMOUNT APPROPRIATED	\$1,827,504
8		
9	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION -	INDIRECT COSTS.
10	There is hereby appropriated, to the Office of Attorney Gene	eral, to be
11	payable from the federal funds as designated by the Chief F:	iscal Officer of
12	the State, for operating expenses of the Office of Attorney	General -
13	Medicaid Fraud Division — Indirect Costs for the fiscal year	r ending June 30,
14	2014, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2013-2014
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$298,700
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	0
24	TOTAL AMOUNT APPROPRIATED	\$298,700
25		
26	SECTION 15. APPROPRIATION - SPYWARE MONITORING. There	e is hereby
27	appropriated, to the Office of Attorney General, to be payal	ble from the
28	Spyware Monitoring Fund, for administrative expenses and oth	ner associated
29	expenses for the enforcement activities and monitoring of sp	pyware by the
30	Office of Attorney General - Spyware Monitoring for the fise	cal year ending
31	June 30, 2014, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2013-2014
35	(01) SPYWARE MONITORING	\$65,990
36		

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1 SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby 2 appropriated, to the Office of Attorney General, to be payable from the 3 federal funds as designated by the Chief Fiscal Officer of the State, for 4 operating expenses of the Office of Attorney General - Internet Crime Child 5 for the fiscal year ending June 30, 2014, the following:

7	ITEM		FISCAL YEAR
8	NO.		2013-2014
9	(01)	MAINT. & GEN. OPERATION	
10		(A) OPER. EXPENSE	\$45 , 450
11		(B) CONF. & TRAVEL	0
12		(C) PROF. FEES	4,550
13		(D) CAP. OUTLAY	0
14		(E) DATA PROC.	0
15		TOTAL AMOUNT APPROPRIATED	\$50,000

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6

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
FEES. The disbursing officer of the appropriations provided for herein,
shall deposit all monies received by the Office of Attorney General as
attorney fees in the State Central Services Fund as direct revenues.
The provisions of this section shall be in effect only from July 1,-2012
<u>2013</u> through June 30,-2013 2014.

24

25 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION. After receiving approval from the Chief Fiscal Officer of the 28 State, and prior review by the Arkansas Legislative Council, the Office of 29 Attorney General is authorized to transfer appropriation from any line item 30 authorized in Section 3 Appropriation - Operations of the Office of Attorney 31 General in this Act to any other line item authorized in Section 3. 32 The provisions of this section shall be in effect only from July 1, -201233 2013 through June 30, 2013 2014. 34

35 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. QUARTERLY

1 REPORTS. The Office of Attorney General shall on a quarterly basis provide to 2 the Arkansas Legislative Council or Joint Budget Committee a report of all 3 cash funds received from court orders or settlement agreements. The report 4 shall include:

5 a) The case name of the court order or settlement agreement.

b) The amount of funds received by the Office of Attorney General for eachcourt order or settlement agreement.

c) A plan for disbursement of the funds. If cash funds received from a court
order or settlement agreement are expended for any purpose, including
consumer education and enforcement activities, the report must itemize
specific activities subject to the exclusions provided in Ark. Code Ann. 488-111 and 25-1-403(1)(B). The report shall also itemize the specific
consumer education and enforcement activities funded for the Office of
Attorney General.

d) If funds received from court order or settlement agreement are given to aspecific entity by the Office of Attorney General the report must include:

17 1) If the court order or settlement agreement directed monies to18 be given to a specific entity and;

2) If the court order or settlement agreement directs funds to a
specific entity, the Office of the Attorney General shall provide a summary
of input regarding the drafting of the court order or settlement agreement.
e) If the Office of Attorney General receives funds from a court order or
settlement agreement that does not require disbursement of funds to a
specific entity, the Office of Attorney General shall report a rationale for
disbursing funds to a specific entity.

26 f) A report of current balances of all unappropriated cash fund holdings 27 received by court order or settlement agreement by the Office of Attorney 28 General.

29 g) The quarterly reports shall be provided no later than the 15th day of the 30 month immediately following the end of each quarter.

The provisions of this section shall be in effect only from July 1, 2012
<u>2013</u> through June 30, 2014.

33

34 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>FEES.</u>
 36 The Office of the Attorney General is hereby authorized to charge fees to

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other governmental units in order to reimburse the Office of the Attorney
 General for expenditures made on behalf of the other governmental units.
 Such fees are to be deposited into the State Central Services Fund in the
 State Treasury as a refund to expenditures.

6 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 7 authorized by this act shall be limited to the appropriation for such agency 8 and funds made available by law for the support of such appropriations; and 9 the restrictions of the State Procurement Law, the General Accounting and 10 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 11 Procedures and Restrictions Act, or their successors, and other fiscal 12 control laws of this State, where applicable, and regulations promulgated by 13 the Department of Finance and Administration, as authorized by law, shall be 14 strictly complied with in disbursement of said funds.

15

16 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General 17 Assembly that any funds disbursed under the authority of the appropriations 18 contained in this act shall be in compliance with the stated reasons for 19 which this act was adopted, as evidenced by the Agency Requests, Executive 20 Recommendations and Legislative Recommendations contained in the budget 21 manuals prepared by the Department of Finance and Administration, letters, or 22 summarized oral testimony in the official minutes of the Arkansas Legislative 23 Council or Joint Budget Committee which relate to its passage and adoption. 24

25 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the 26 General Assembly, that the Constitution of the State of Arkansas prohibits 27 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of 28 29 the agency for which the appropriations in this Act are provided, and that in 30 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm 31 32 upon the proper administration and provision of essential governmental 33 programs. Therefore, an emergency is hereby declared to exist and this Act 34 being necessary for the immediate preservation of the public peace, health 35 and safety shall be in full force and effect from and after July 1, 2013.

11