

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

HOUSE BILL 1316

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 AT LITTLE ROCK FOR THE FISCAL YEAR ENDING JUNE 30,
11 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS AT
15 LITTLE ROCK APPROPRIATION FOR THE 2013-
16 2014 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas at Little Rock for the 2013-2014 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, U of A at Little Rock	1	\$225,000
(2)	Executive Vice Chancellor and Prov.	1	\$187,960
(3)	Dean of Law School	1	\$183,564
(4)	Vice Chan. for Finance & Admin.	1	\$157,691
(5)	Vice Chancellor for Enrollment Mgmt.	1	\$157,691



1	(6)	Vice Chan. for Educational Services	1	\$155,296
2	(7)	Vice Chan. for Univ. Advancement	1	\$155,296
3	(8)	Dean of Business Administration	1	\$154,055
4	(9)	Dean of Science & Math	1	\$154,055
5	(10)	Vice Chancellor for Development	1	\$154,054
6	(11)	Vice Provost for Research	1	\$150,507
7	(12)	Dean of Schools/Colleges	6	\$150,506
8	(13)	Chief Technology Officer	1	\$136,479
9	(14)	Assoc. Vice-Chancellor	6	\$136,479
10	(15)	Exec. Assist. to the Chancellor	1	\$136,479
11	(16)	Dir. Ark. Institute Econ. Advance.	1	\$135,683
12	(17)	Dir. of Ark. Institute of Government	1	\$135,683
13	(18)	Director of Univ. Communications	1	\$135,683
14	(19)	Dean of Library	1	\$134,131
15	(20)	Dir. Institute on Race & Ethnicity	1	\$134,131
16	(21)	Vice Chan. for Information Services	1	\$132,179
17	(22)	Director of Arkansas SBDC	1	\$132,178
18	(23)	Director of Digital Strategy	1	\$132,178
19	(24)	Division Chief	3	\$129,999
20	(25)	Director of Financial Services	1	\$121,747
21	(26)	Dir. of Administrative Services	1	\$121,747
22	(27)	Dir. of Res. and Sponsored Programs	1	\$121,433
23	(28)	Dir. Office of International Prog.	1	\$121,433
24	(29)	Associate Dean	5	\$120,617
25	(30)	Director of Physical Plant	1	\$114,598
26	(31)	Assistant Dean	4	\$114,377
27	(32)	Director of University Relations	1	\$114,377
28	(33)	Dir. of Instructional/Faculty Dev	1	\$109,531
29	(34)	Director of Records & Registration	1	\$109,531
30	(35)	Dir of Corp. & Foundation Relations	2	\$108,368
31	(36)	Director of Annual Giving	1	\$108,368
32	(37)	Dir. of Counseling Services	1	\$108,368
33	(38)	Director of Planned Giving	1	\$108,368
34	(39)	Assoc. Dir. Computing Services	6	\$101,200
35	(40)	Director of Institutional Research	1	\$99,465
36	(41)	Dir. of Admissions & Financial Aid	1	\$98,949

1	(42)	Director of Cooperative Educ. Prog.	1	\$96,339
2	(43)	Dir. of Community Partnerships	1	\$96,339
3	(44)	Director of Health Services	1	\$95,204
4	(45)	Dir. Student Development Center	1	\$95,149
5	(46)	Project/Program Administrator	61	
6		Project/Program Director		\$95,028
7		Project/Program Manager		\$86,118
8		Project/Program Specialist		\$74,301
9	(47)	Business Manager	2	\$92,665
10	(48)	Assoc. Dean of Students	2	\$92,140
11	(49)	Director of Admissions	1	\$92,140
12	(50)	Chemical Hygiene Officer	1	\$89,591
13	(51)	Project Engineer	1	\$89,591
14	(52)	Counselor	1	\$89,259
15	(53)	Assoc. Dir Research & Sponsored Prog	1	\$89,099
16	(54)	Budget Director	2	\$88,362
17	(55)	Dir. of Adm. & Registrar/Law	1	\$87,715
18	(56)	Development Officer	6	\$85,774
19	(57)	Project Coordinator	3	\$85,350
20	(58)	Coord. of Cooperative Education	1	\$85,328
21	(59)	Academic Counselor - EIT	1	\$84,464
22	(60)	Director of Testing Services	1	\$83,791
23	(61)	System Programmer/Web Developer	4	\$83,019
24	(62)	Research Coordinator	2	\$82,677
25	(63)	Director of Alumni Relations	1	\$79,567
26	(64)	APAC Coordinator	1	\$78,076
27	(65)	Registered Nurse Practitioner	1	\$77,493
28	(66)	Director of Student Activities	1	\$76,615
29	(67)	Computer Systems Mgr.	2	\$76,295
30	(68)	Director of Disability Services	1	\$74,629
31	(69)	Academic/Student Support	73	
32		Student Development Specialist		\$74,629
33		Academic Counselor		\$66,043
34	(70)	Coord. of Intramural Activities	1	\$72,384
35	(71)	Assistant Dean of Students	1	\$74,629
36	(72)	Tech Support/Systems Admin.	1	\$64,665

1	(73)	Tech Support/Applications Support	4	\$64,665
2	(74)	Assoc Dir of Financial Aid	2	\$69,600
3	(75)	Job Developer/Cooperative Ed. Prog.	1	\$69,281
4	(76)	ASI Research Archivist	2	\$64,119
5	(77)	Institutional Assistant	39	\$62,989
6		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
7		<u>CLASSIFIED POSITIONS</u>		
8	(78)	Inst Information Tech Coordinator	1	GRADE C125
9	(79)	Systems Specialist	1	GRADE C124
10	(80)	Director of Public Safety I	1	GRADE C122
11	(81)	Systems Analyst	1	GRADE C122
12	(82)	Computer Support Coordinator	1	GRADE C121
13	(83)	HE Public Safety Commander I	3	GRADE C120
14	(84)	Campus Maintenance Supervisor	2	GRADE C119
15	(85)	Computer Support Specialist	11	GRADE C119
16	(86)	Database Analyst	1	GRADE C119
17	(87)	Education Counselor	6	GRADE C119
18	(88)	Asst Personnel Manager	2	GRADE C118
19	(89)	Fiscal Support Supervisor	3	GRADE C118
20	(90)	Network Support Analyst	2	GRADE C118
21	(91)	Budget Specialist	3	GRADE C117
22	(92)	Editor	1	GRADE C117
23	(93)	HE Public Safety Supervisor	6	GRADE C117
24	(94)	Maintenance Coordinator	3	GRADE C117
25	(95)	Research Project Analyst	3	GRADE C117
26	(96)	Buyer	6	GRADE C116
27	(97)	ED and Instruction Specialist	9	GRADE C116
28	(98)	HEI Program Coordinator	24	GRADE C116
29	(99)	Media Specialist	2	GRADE C116
30	(100)	Public Safety Officer	25	GRADE C116
31	(101)	Skilled Trades Supervisor	6	GRADE C116
32	(102)	Assistant Registrar	2	GRADE C115
33	(103)	Fiscal Support Analyst	24	GRADE C115
34	(104)	Computer Support Technician	7	GRADE C115
35	(105)	Administrative Analyst	5	GRADE C115
36	(106)	Financial Aid Analyst	2	GRADE C115

1	(107)	Library Supervisor	1	GRADE C115
2	(108)	Maintenance Supervisor	2	GRADE C115
3	(109)	Skilled Tradesman	38	GRADE C115
4	(110)	Special Events Manager	1	GRADE C115
5	(111)	Archival Assistant	2	GRADE C114
6	(112)	Computer Operator	2	GRADE C114
7	(113)	Network Analyst	1	GRADE C114
8	(114)	Warehouse Manager	1	GRADE C114
9	(115)	Stationary Engineer	10	GRADE C114
10	(116)	Administrative Support Supervisor	12	GRADE C113
11	(117)	Commercial/Graphic Artist I	1	GRADE C113
12	(118)	Human Resources Specialist	3	GRADE C113
13	(119)	Landscape Supervisor	2	GRADE C113
14	(120)	Logistics Manager	1	GRADE C113
15	(121)	Multi-media Specialist	1	GRADE C113
16	(122)	Administrative Specialist III	102	GRADE C112
17	(123)	Instrumentation Technician	1	GRADE C112
18	(124)	Fiscal Support Specialist	12	GRADE C112
19	(125)	Benefits Technician	1	GRADE C112
20	(126)	Alumni Affairs Specialist	1	GRADE C111
21	(127)	Landscape Specialist	1	GRADE C110
22	(128)	Human Resources Assistant	1	GRADE C110
23	(129)	Computer Lab Technician	1	GRADE C110
24	(130)	Laboratory Technician	1	GRADE C110
25	(131)	Administrative Specialist II	7	GRADE C109
26	(132)	Library Technician	20	GRADE C109
27	(133)	Maintenance Assistant	15	GRADE C108
28	(134)	Registrar's Assistant	1	GRADE C107
29	(135)	Administrative Specialist I	1	GRADE C106
30	(136)	HE Public Safety Dispatcher	18	GRADE C106
31	(137)	Shipping & Receiving Clerk	1	GRADE C105
32	(138)	Mail Services Assistant	5	GRADE C105
33	(139)	Institutional Services Supervisor	9	GRADE C104
34	(140)	Institutional Services Assistant	70	GRADE C103
35	(141)	Extra Help Assistant	1	GRADE C101
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ACADEMIC POSITIONS</u>		
2	(142)	Department Chair - EIT	2	\$160,091
3	(143)	Faculty	77	
4		University Professor - GIT		\$158,408
5		Professor - GIT		\$156,730
6		University Professor		\$149,925
7		Professor		\$138,524
8		Assoc. Professor - GIT		\$133,730
9		Assoc. Professor		\$128,937
10		Asst. Professor - GIT		\$126,541
11		Asst. Professor		\$109,666
12		Instructor - GIT		\$98,091
13		Instructor		\$90,151
14	(144)	Economic Forecaster	1	\$152,748
15	(145)	Department Chairperson	35	\$140,920
16	(146)	Research/Extension Specialist	54	
17		Senior Research/Extension Spec		\$138,524
18		Research/Extension Specialist		\$128,938
19		Associate Research/Extension Spec		\$109,666
20		Assistant Research/Extension Spec		\$85,721
21	(147)	Research Support	169	
22		Research Associate		\$102,578
23		Research Scientist		\$101,144
24		Post Doctoral Fellow		\$85,569
25		Research Assistant - GIT		\$70,639
26		Research Assistant		\$61,406
27		Graduate Assistant -EIT		\$44,879
28		Graduate Assistant		\$44,879
29	(148)	Librarian	16	\$78,556
30	(149)	Extension Assistant	4	\$61,406
31		<u>NINE MONTH EDUCATION AND GENERAL</u>		
32		<u>ACADEMIC POSITIONS</u>		
33	(150)	Faculty	435	
34	(151)	Faculty - EIT	28	
35		Distinguished Prof. - Law School		\$169,007
36		Professor - Law School		\$157,930

1		Distinguished Professor		\$155,167
2		Professor - EIT		\$148,104
3		University Professor		\$147,324
4		Professor		\$136,129
5		Assoc. Professor - Law School		\$136,129
6		Asst. Professor - Law School		\$126,541
7		Associate Professor - EIT		\$126,541
8		Assistant Professor -EIT		\$122,671
9		Assoc. Professor		\$119,351
10		Asst. Professor		\$99,909
11		Instructor		\$77,957
12	(152)	Lecturer	330	\$62,989
13	(153)	Graduate Assistant	210	\$24,604
14		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
15		<u>NON-CLASSIFIED POSITIONS</u>		
16	(154)	Head Basketball Coach	2	\$153,481
17	(155)	Director of Athletics	1	\$143,861
18	(156)	Director of Special Events Center	1	\$95,204
19	(157)	Project/Program Administrator	10	
20		Project/Program Director		\$95,165
21		Project/Program Manager		\$86,116
22		Project/Program Specialist		\$74,301
23	(158)	Asst. Athletic Director	4	\$89,117
24	(159)	Head Coach	10	\$89,117
25	(160)	Development Officer	1	\$85,774
26	(161)	Dir. of Printing Services	1	\$79,180
27	(162)	Assistant Coach	16	\$77,583
28	(163)	Asst. Dir. of Aquatics & Fitness	1	\$74,629
29	(164)	Residential Life Coordinator	1	\$51,639
30		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(165)	Budget Specialist	2	GRADE C117
33	(166)	Print Shop Manager	2	GRADE C116
34	(167)	Assistant Dir of Student Union	1	GRADE C115
35	(168)	Administrative Analyst	1	GRADE C115
36	(169)	Skilled Tradesman	2	GRADE C115

1	(170)	Administrative Specialist III	4	GRADE C112
2	(171)	Printer	6	GRADE C111
3	(172)	Student Union Section Manager	1	GRADE C109
4	(173)	Administrative Specialist II	2	GRADE C109
5	(174)	Maintenance Assistant	2	GRADE C108
6	(175)	Administrative Specialist I	1	GRADE C106
7	(176)	Apprentice Tradesman	1	GRADE C105
8	(177)	Reproduction Equipment Operator	1	GRADE C105
9	(178)	Shipping & Receiving Clerk	1	GRADE C105
10	(179)	Institutional Services Supervisor	1	GRADE C104
11	(180)	Institutional Services Assistant	20	GRADE C103
12		<u>COLLEGE OF ENGR & INFO TECHNOLOGY</u>		
13		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
14		<u>ADMINISTRATIVE POSITIONS</u>		
15	(181)	Dean of Engineering-EIT	1	\$292,632
16	(182)	Associate Dean - EIT	1	\$143,318
17	(183)	Assistant Dean - EIT	3	\$124,143
18	(184)	Director of Bridge Program	1	\$95,027
19	(185)	Director of Summer Institute	1	\$95,027
20	(186)	Technical Support Staff	10	\$86,118
21		<u>NANOTECHNOLOGY CENTER</u>		
22		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
23		<u>ADMINISTRATIVE POSITIONS</u>		
24	(187)	Vice Provost for Innovation and Comm	1	\$197,965
25	(188)	Director of Nanotechnology Center	1	\$166,960
26	(189)	Chief Scientist	1	\$156,733
27	(190)	Chief of Instrumentation	1	\$102,578
28	(191)	Coordinator of Commercialization	1	\$95,027
29	(192)	Project/Program Administrator	3	
30		Project/Program Director		\$95,028
31		Project/Program Manager		\$86,118
32		Project/Program Specialist		\$74,301
33		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(193)	Research Support	12	
36		Research Associate		\$102,578

1	Post Doctoral Fellow		\$85,569
2	Research Assistant		\$61,406
3	Graduate Assistant	_____	\$44,879
4	MAX. NO. OF EMPLOYEES	2,296	

5

6 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 7 the University of Arkansas at Little Rock for the 2013-2014 fiscal year, the
 8 following maximum number of part-time or temporary employees, to be known as
 9 "Extra Help", payable from funds appropriated herein for such purposes: one
 10 thousand three hundred (1,300) temporary or part-time employees, when needed,
 11 at rates of pay not to exceed those provided in the Uniform Classification
 12 and Compensation Act, or its successor, or this act for the appropriate
 13 classification.

14

15 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 16 appropriated, to the University of Arkansas at Little Rock, to be payable
 17 from the University of Arkansas at Little Rock Fund, for personal services of
 18 the University of Arkansas at Little Rock for the fiscal year ending June 30,
 19 2014, the following:

21	ITEM	FISCAL YEAR
22	<u>NO.</u>	<u>2013-2014</u>
23	(01) REGULAR SALARIES	\$59,151,190
24	(02) PERSONAL SERVICES MATCHING	<u>11,407,057</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$70,558,247</u></u>

26

27 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 28 to the University of Arkansas at Little Rock, to be payable from cash funds
 29 as defined by Arkansas Code 19-4-801 of the University of Arkansas at Little
 30 Rock, for personal services and operating expenses of the University of
 31 Arkansas at Little Rock for the fiscal year ending June 30, 2014, the
 32 following:

34	ITEM	FISCAL YEAR
35	<u>NO.</u>	<u>2013-2014</u>
36	(01) REGULAR SALARIES	\$72,828,000

1	(02) EXTRA HELP	12,000,000
2	(03) PERSONAL SERVICES MATCHING	20,808,000
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	40,800,000
5	(B) CONF. & TRAVEL	6,000,000
6	(C) PROF. FEES	10,000,000
7	(D) CAP. OUTLAY	35,000,000
8	(E) DATA PROC.	0
9	(05) CAPITAL IMPROVEMENTS	123,264,000
10	(06) DEBT SERVICE	15,000,000
11	(07) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	34,000,000
13	(08) PROMOTIONAL ITEMS	500,000
14	(09) OVERTIME	<u>1,000,000</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$371,200,000</u></u>

16

17 SECTION 5. APPROPRIATION - WILLIAM H. BOWEN SCHOOL OF LAW. There is
 18 hereby appropriated, to the University of Arkansas at Little Rock, to be
 19 payable from the University of Arkansas at Little Rock Fund, from special
 20 revenues received from additional uniform filing fees in circuit court as
 21 authorized by Arkansas Code Annotated 16-10-314, for expenses of the
 22 University of Arkansas at Little Rock - William H. Bowen School of Law for
 23 the fiscal year ending June 30, 2014, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2013-2014</u>
27	(01) WILLIAM H. BOWEN SCHOOL OF LAW	
28	EXPENSES	<u><u>\$800,000</u></u>

29

30 SECTION 6. APPROPRIATION - NANOTECHNOLOGY CENTER. There is hereby
 31 appropriated, to the University of Arkansas at Little Rock, to be payable
 32 from the University of Arkansas at Little Rock Fund, for personal services
 33 and operating expenses, research, and development of viable technologies of
 34 the University of Arkansas at Little Rock - Nanotechnology Center for the
 35 fiscal year ending June 30, 2014, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) NANOTECHNOLOGY CENTER EXPENSES	<u>\$300,000</u>

4

5 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
7 ALLOWANCES. For the purpose of providing necessary allowances for housing
8 and other unusual expenses incurred by or in behalf of the athletic director,
9 assistant athletic directors, head coaches, and assistant coaches at the
10 University of Arkansas at Little Rock, the Board of Trustees may make special
11 allowances available therefor in such amounts as the Board of Trustees may
12 determine as justified, an equitable allowance in view of the unusual and
13 exacting duties of said athletic director, assistant athletic directors, head
14 coaches, and assistant coaches, and for the purpose of providing such
15 allowances, the Board of Trustees is authorized to expend from the auxiliary
16 income of the University of Arkansas at Little Rock, which is derived from
17 athletic event receipts, an amount not to exceed twenty thousand dollars
18 (\$20,000) in the aggregate for such purposes during each fiscal year for the
19 athletic director and head coaches, and ten thousand dollars (\$10,000) in the
20 aggregate for such purposes during each fiscal year for the assistant
21 athletic directors and assistant coaches. Provided that any such allowances
22 shall be in addition to the regular salary of such athletic director,
23 assistant athletic directors, head coaches and assistant coaches, as
24 established herein provided that the amount of such allowance shall not
25 exceed ten thousand dollars (\$10,000) per annum for any one salaried
26 position. Further, if the special allowance funds authorized herein are
27 utilized the University of Arkansas at Little Rock shall report annually to
28 the Legislative Joint Auditing Committee the exact disposition of those
29 special allowances funds.

30 The provisions of this section shall be in effect only from July 1, ~~2012~~
31 2013 through June 30, ~~2013~~ 2014.

32

33 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
34 authorized by this act shall be limited to the appropriation for such agency
35 and funds made available by law for the support of such appropriations; and
36 the restrictions of the State Procurement Law, the General Accounting and

1 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
2 Procedures and Restrictions Act, the Higher Education Expenditures
3 Restrictions Act, or their successors, and other fiscal control laws of this
4 State, where applicable, and regulations promulgated by the Department of
5 Finance and Administration, as authorized by law, shall be strictly complied
6 with in disbursement of said funds.

7
8 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
9 Assembly that any funds disbursed under the authority of the appropriations
10 contained in this act shall be in compliance with the stated reasons for
11 which this act was adopted, as evidenced by the Agency Requests, Executive
12 Recommendations and Legislative Recommendations contained in the budget
13 manuals prepared by the Department of Finance and Administration, letters, or
14 summarized oral testimony in the official minutes of the Arkansas Legislative
15 Council or Joint Budget Committee which relate to its passage and adoption.

16
17 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
18 General Assembly, that the Constitution of the State of Arkansas prohibits
19 the appropriation of funds for more than a one (1) year period; that the
20 effectiveness of this Act on July 1, 2013 is essential to the operation of
21 the agency for which the appropriations in this Act are provided, and that in
22 the event of an extension of the legislative session, the delay in the
23 effective date of this Act beyond July 1, 2013 could work irreparable harm
24 upon the proper administration and provision of essential governmental
25 programs. Therefore, an emergency is hereby declared to exist and this Act
26 being necessary for the immediate preservation of the public peace, health
27 and safety shall be in full force and effect from and after July 1, 2013.