1	State of Arl		A Bill	
2		al Assembly		HOUSE DUL 1210
3	Regular Ses	sion, 2013		HOUSE BILL 1319
4				
5	By: Joint E	udget Committee		
6		East A.	· A of To Do Entidad	
7		_	n Act To Be Entitled	
8			PROPRIATION FOR PERSONAL	
9			ES FOR THE UNIVERSITY OF	
10			FISCAL YEAR ENDING JUNE	30,
11		2014; AND FOR OTHER	PURPOSES.	
12				
13			Subtitle	
14				
15			UNIVERSITY OF ARKANSAS -	
16			OPRIATION FOR THE 2013-	
17		2014 FISCAL YEA	к.	
18				
19				
20	BE IT ENA	ACTED BY THE GENERAL ASS.	EMBLY OF THE STATE OF ARK	ANSAS:
21	0.7.4			
22			S - OPERATIONS. There is	-
23		-	Fort Smith for the 2013-	2014 fiscal year,
24	the follo	owing maximum number of	regular employees.	
25				
26			Marsteinen	Maximum Annual
27	The		Maximum	Salary Rate
28	Item	m•. 1	No. of	Fiscal Year
29	No.	Title	Employees	2013-2014
30		TWELVE MONTH EDUCATION		
31	(1)	ADMINISTRATIVE POSITIO		6101 007
32	(1)	Chancellor, UA Fort Sm		\$191,237
33	(2)	Provost/Chief Academic		\$162,482
34 25	(3)	VC Univ. Rel./Exc. Ass		\$151,103
35	(4)	Vice Chan. For Finance		\$151,103
36	(5)	Executive Vice Chancel	lor l	\$148,807



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1	(6)	Vice Chancellor for Student Services	1	\$148,807
2	(7)	Vice Chancellor for Inst. Advanc.	1	\$148,807
3	(8)	Director of University Communication	1	\$135 , 682
4	(9)	Dir. of Management Info. Systems	1	\$132,178
5	(10)	Assoc. Vice Chan for Fin. & Admin.	1	\$130,771
6	(11)	Dean	6	\$121,747
7	(12)	Vice Chan for Planning & Account	1	\$117,627
8	(13)	Controller	1	\$116,649
9	(14)	Dean of Business & Professional Inst	1	\$111,150
10	(15)	Dean of Work Force Development	1	\$111,150
11	(16)	Director of Plant Operations /Eng	1	\$109,797
12	(17)	Dean of Instructional Development	1	\$109,530
13	(18)	Director of Planned Giving	1	\$108,367
14	(19)	Director of Annual Fund	1	\$108,367
15	(20)	Director of Major Gifts	1	\$108,367
16	(21)	Registrar	1	\$106,813
17	(22)	Dir. of Community & Cont. Ed.	1	\$103,571
18	(23)	Assoc. Director of Computing Svcs.	4	\$101,200
19	(24)	Dir. of Institutional Research	1	\$ 99, 465
20	(25)	Assistant to the Chancellor	1	\$ 99, 403
21	(26)	Dir. of Telecommunications	1	\$95,996
22	(27)	Project/Program Administrators	31	
23		Project /Program Director		\$ 9 5,028
24		Project/Program Manager		\$86,118
25		Project /Program Specialist		\$74 , 301
26	(28)	Director of Admissions	1	\$92 , 564
27	(29)	Director of Student Aid	1	\$92 , 564
28	(30)	Assistant Director of Plant Oper	1	\$89,910
29	(31)	Dir. of Evening & Special Programs	1	\$89,761
30	(32)	Director of Media Services	1	\$89,257
31	(33)	Development Officer	7	\$85 , 774
32	(34)	Director of University Police	1	\$85 , 895
33	(35)	Dir. of Budget	1	\$84,668
34	(36)	Dir. of Placement/Career Services	1	\$84,668
35	(37)	Director of Staff Development	1	\$79,909
36	(38)	Dir. of Sys Prog & Data Base Svcs.	1	\$78,237

1	(39)	Director of Academic Support Service	1	\$74,724
2	(40)	Dir. of Educational Assessment	1	\$74,722
3	(41)	Director of Disability Services	1	\$74,629
4	(42)	Administrator of Grants & Contracts	1	\$74,007
5	(43)	Instructional Designers	2	\$71,894
6	(44)	Counselor	1	\$71,894
7	(45)	Director of Student Activities & Org	1	\$70,637
8	(46)	Continuing Education Specialist	4	\$65,142
9	(47)	Workforce Specialist	3	\$65,142
10	(48)	Institutional Assistant	6	\$62 , 989
11	(49)	Academic Advisor	44	\$58 , 224
12	(50)	Dir. of Admin. Support Services	1	\$57 , 034
13		TWELVE MONTH EDUCATIONAL AND GENERAL		
14		CLASSIFIED POSITIONS		
15	(51)	Senior Software Support Analyst	3	GRADE C123
16	(52)	Systems Analyst	7	GRADE C122
17	(53)	Procurement Manager	1	GRADE C121
18	(54)	HE Public Safety Commander I	1	GRADE C120
19	(55)	Public Information Coordinator	1	GRADE C120
20	(56)	Fiscal Support Supervisor	5	GRADE C118
21	(57)	Website Developer	2	GRADE C118
22	(58)	Editor	1	GRADE C117
23	(59)	Information Systems Analyst	1	GRADE C117
24	(60)	Maintenance Coordinator	1	GRADE C117
25	(61)	Research Project Analyst	1	GRADE C117
26	(62)	HE Public Safety Officer Supervisor	3	GRADE C117
27	(63)	Buyer	3	GRADE C116
28	(64)	Accountant	1	GRADE C116
29	(65)	HEI Program Coordinator	5	GRADE C116
30	(66)	Media Specialist	2	GRADE C116
31	(67)	Occupational Safety Coordinator	1	GRADE C116
32	(68)	Public Safety Officer	10	GRADE C116
33	(69)	Skilled Trades Supervisor	4	GRADE C116
34	(70)	Administrative Analyst	4	GRADE C115
35	(71)	Assistant Registrar	2	GRADE C115
36	(72)	Computer Support Technician	1	GRADE C115

			_	
1	(73)	Fiscal Support Analyst	7	GRADE C115
2	(74)	Skilled Tradesman	19	GRADE C115
3	(75)	Commercial Graphic Artist	3	GRADE C114
4	(76)	Computer Operator	2	GRADE C114
5	(77)	Network Analyst	1	GRADE C114
6	(78)	Administrative Support Supervisor	3	GRADE C113
7	(79)	Audiovisual Aids Supervisor	1	GRADE C113
8	(80)	Commercial Artist/Graphic Artist I	1	GRADE C113
9	(81)	Human Resources Specialist	3	GRADE C113
10	(82)	Administrative Specialist III	11	GRADE C112
11	(83)	Fiscal Support Specialist	7	GRADE C112
12	(84)	Instrumentation Technician	2	GRADE C112
13	(85)	Maintenance Specialist	2	GRADE C112
14	(86)	Research Assistant	1	GRADE C112
15	(87)	Special Events Coordinator	1	GRADE C112
16	(88)	Coordinator of Housekeeping	1	GRADE C111
17	(89)	Laboratory Coordinator	1	GRADE C111
18	(90)	Computer Publishing Operator	2	GRADE C110
19	(91)	Human Resources Assistant	4	GRADE C110
20	(92)	Laboratory Technician	1	GRADE C110
21	(93)	Administrative Specialist II	15	GRADE C109
22	(94)	Library Technician	4	GRADE C109
23	(95)	Cashier	1	GRADE C108
24	(96)	Inventory Control Technician	1	GRADE C108
25	(97)	Maintenance Assistant	5	GRADE C108
26	(98)	Mail Services Coordinator	1	GRADE C107
27	(99)	Registrar's Assistant	4	GRADE C107
28	(100)	Administrative Specialist I	20	GRADE C106
29	(101)	HE Public Safety Dispatcher	3	GRADE C106
30	(102)	Special Events Worker	1	GRADE C106
31	(103)	Apprentice Tradesman	9	GRADE C105
32	(104)	Reproduction Equipment Operator	1	GRADE C105
33	(105)	Shipping & Receiving Clerk	1	GRADE C105
34	(106)	Institutional Services Supervisor	14	GRADE C104
35	(107)	Institutional Services Assistant	25	GRADE C103
36	、·/	TWELVE MONTH EDUCATIONAL AND GENERAL		

1		ACADEMIC POSITIONS		
2	(108)	Department Chairpersons	20	\$135,027
3	(109)	Director of Library Services	1	\$128 , 521
4	(110)	Assistant Dean	3	\$114,378
5	(111)	Project/Program Director	2	\$95 , 028
6	(112)	Librarian	7	\$92,811
7		NINE-MONTH EDUCATIONAL & GENERAL		
8		ACADEMIC POSITIONS		
9	(113)	Faculty	290	
10		Distinguished Professor		\$148,684
11		Professor		\$130 , 435
12		Associate Professor		\$114,352
13		Assistant Professor		\$ 95 ,735
14		Instructor		\$74 , 693
15		Lecturer		\$62 , 685
16	(114)	Clinical Instructor	13	\$55 , 731
17	(115)	Part-Time Faculty	320	\$39 , 234
18		TWELVE MONTH AUXILIARY ENTERPRISES		
19		NON-CLASSIFIED POSITIONS		
20	(116)	Athletic Director	1	\$111,899
21	(117)	Coach	8	\$102,239
22	(118)	Dir. of Auxiliary Enterprises	1	\$ 9 8,213
23	(119)	Project/Program Administrators	5	
24		Project/Program Director		\$ 95, 028
25		Project/Program Manager		\$86,118
26	(120)	Senior Women's Administrator	1	\$85 , 585
27	(121)	Assistant Athletic Director	1	\$85 , 585
28	(122)	Head Athletic Trainer	1	\$80 , 369
29	(123)	Assistant Coach	8	\$80 , 369
30	(124)	Director of Food Service	1	\$73 , 955
31	(125)	Campus Store Manager	1	\$73 , 428
32	(126)	Sports Information Director	1	\$54 , 031
33	(127)	Compliance Officer	1	\$51 , 639
34	(128)	Residential Life Coordinator	2	\$51 ,6 39
35	(129)	Assistant Athletic Trainer	2	\$34 , 686
36		TWELVE MONTH AUXILIARY ENTERPRISES		

1		CLASSIFIED POSITIONS		
2	(130)	Special Events Manager	2	GRADE C115
3	(131)	Food Preparation Manager	1	GRADE C114
4	(132)	Student Union Night Manager	1	GRADE C114
5	(133)	Assistant Bookstore Manager	1	GRADE C112
6	(134)	Cashier	1	GRADE C108
7	(135)	Purchasing Assistant	1	GRADE C106
8	(136)	Shipping & Receiving Clerk	1	GRADE C105
9		WESTERN ARKANSAS AREA TECHNICAL CTR		
10		TWELVE MONTH EDUCATIONAL AND GENERAL		
11		ADMINISTRATIVE POSITIONS		
12	(137)	Director, Western Arkansas Area Tech	1	\$94,863
13	(138)	Asst. Dir. Western Ark Area Tech Ctr	1	\$83,944
14	(139)	Workforce Specialist	2	\$65,142
15	(140)	Academic Advisor	3	\$54,031
16		TWELVE MONTH EDUCATIONAL AND GENERAL		
17		CLASSIFIED POSITIONS		
18	(141)	Administrative Specialist II	1	GRADE C109
19		NINE-MONTH EDUCATIONAL & GENERAL		
20		ACADEMIC POSITIONS		
21	(142)	Faculty	12	\$77 , 957
22	(143)	Part-Time Faculty	15	\$39,234
23	M	MAX. NO. OF EMPLOYEES	1,119	
24				
25	SE	CTION 2. EXTRA HELP - OPERATIONS. There	is hereby a	uthorized, for
26	the Univ	versity of Arkansas - Fort Smith for the	2013-2014 fi	scal year, the
27	followin	ng maximum number of part-time or tempora	ry employees	, to be known as
28	"Extra H	lelp", payable from funds appropriated he	rein for suc	h purposes: nine
29	hundred	ten (910) temporary or part-time employe	es, when nee	eded, at rates of
30	pay not	to exceed those provided in the Uniform	Classificati	on and
31	Compensa	tion Act, or its successor, or this act	for the appr	copriate
32	classifi	cation.		

34 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 35 appropriated, to the University of Arkansas - Fort Smith, to be payable from 36 the University of Arkansas at Fort Smith Fund, for personal services and operating expenses of the University of Arkansas - Fort Smith for the fiscal
 year ending June 30, 2014, the following:

ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$18,620,000 (02) EXTRA HELP 647,798 (03) PERSONAL SERVICES MATCHING 3,400,000 (04) MAINT. & GEN. OPERATION 3,400,000 (04) MAINT. & GEN. OPERATION 0 (16) CONF. & TRAVEL 0 (17) C(C) PROF. FEES 0 (10) CAP. OUTLAY 0 0 (10) CAP. OUTLAY 0 0 (10) DATA PROC. 0 0 (10) TOTAL AMOUNT APPROPRIATED 224,677,798 (20) TOTAL AMOUNT APPROPRIATED 224,677,798 (31) SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated (20) TOTAL AMOUNT APPROPRIATED 2013-2014 (32) SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated (40) The fiscal year ending June 30, 2014, the following: (33) FOR SMALSENVICES MATCHING 10,1000 (34) FISCAL YEAR 4,291,326 (35) FITEM FISC	3		
NO. 2013-2014 (01) REGULAR SALARIES \$18,620,000 (02) EXTRA HELP 647,798 (03) PERSONAL SERVICES MATCHING 3,400,000 (04) MAINT. & GEN. OPERATION 3,400,000 (05) CAPTA FRAVEL 0 (10) CAP. OUTLAY 0 (11) CAP. OUTLAY 0 (12) DATA PROC. 0 (13) FUNDED DEPRECIATION 10,000 (14) OPER. EXPENSE 2,000,000 (15) FUNDED DEPRECIATION 10,000 (16) DATA PROC. 0 (16) DATA PROC. 0 (15) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED \$224,677,798 (16) DATA PROC. 0 (17) PERSONAL SERVICES MATCHING 10,000 (16) TOTAL AMOUNT APPROPRIATED \$24,677,798 (17) SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated (16) TOTAL AMOUNT APPROPRIATED \$24,677,798 (17) FRESONAL SERVICES and operating expenses of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas (10) REGULAR SALARIES \$42,575,			
(1) REGULAR SALARIES \$18,620,000 (02) EXTRA HELP 647,798 (03) PERSONAL SERVICES MATCHING 3,400,000 (04) MAINT. & GEN. OPERATION 3,400,000 (04) MAINT. & GEN. OPERATION 0 (05) FROFE. EXPENSE 2,000,000 (06) (07) FEES 0 (07) COPF. & TRAVEL 0 (18) COPF. FEES 0 (19) CAP. OUTLAY 0 (10) TOTAL AMOUNT APPROPRIATED 10,000 (105) FUNDED DEPRECIATION - CASH FUNDS. There is hereby appropriated 10 to the University of Arkansas - Fort Smith, to be payable from cash funds 11 for personal services and operating expenses of the University of Arkansas 12 FISCAL YEAR 14 OI 15 NO. 16 (11)	4	ITEM	FISCAL YEAR
(02) EXTRA HELP 647,798 (03) PERSONAL SERVICES MATCHING 3,400,000 (04) MAINT. & GEN. OPERATION 2,000,000 (05) (04) MAINT. & GEN. OPERATION 0 (16) CONF. & TRAVEL 0 (17) CAP. OUTLAY 0 (16) CAP. OUTLAY 0 (17) CAP. OUTLAY 0 (16) DATA PROC. 0 (17) TOTAL AMOUNT APPROPRIATED \$24,677,798 (10) CAP. OUTLAY 0 (10) CAP. OUTLAY 10,000 (10) TOTAL AMOUNT APPROPRIATED \$24,677,798 (10) TOTAL AMOUNT APPROPRIATION - CASH FUNDS. There is hereby appropriated (10) to the University of Arkansas - Fort Smith, to be payable from cash funds (10) defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas Port Smith for the fiscal year ending June 30, 2014, the following: (11) RECULAR SALARIES \$42,575,000 (12) EXTRA HELP 4,291,326 (13) PERSONAL SERVICES MATCHING </td <td>5</td> <td>NO.</td> <td>2013-2014</td>	5	NO.	2013-2014
(03) PERSONAL SERVICES MATCHING 3,400,000 (04) MAINT. & GEN. OPERATION 2,000,000 (A) OPER. EXPENSE 2,000,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (O5) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED \$24,677,798 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated to the University of Arkansas - Fort Smith, to be payable from cash funds (defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith for the fiscal year ending June 30, 2014, the following: (1) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 14,453,679 (04) MAINT. & GEN. OPERATION 14,453,679 (O4) OPER. EX	6	(01) REGULAR SALARIES	\$18,620,000
(04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 2,000,000 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (O5) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED 524,677,793 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated to the University of Arkansas - Fort Smith, to be payable from cash funds (defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas Fort Smith for the fiscal year ending June 30, 2014, the following: 11EM (01) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 14,453,679 (05) CAPITAL HELP 1,500,000 (C) PROF. & TRAVEL 1,500,000 (C) PROF. FEES 4,450,000 (D) CAP. OUTLAY 32,958,940 (E) DATA PROC. 0 (O5) CAPITAL IMPROVEMENTS 50,000,000	7	(02) EXTRA HELP	647,798
(A) OPER. EXPENSE2,000,000(B) CONF. & TRAVEL0(C) PROF. FEES0(D) CAP. OUTLAY0(E) DATA PROC.0(O5) FUNDED DEPRECIATION10,000TOTAL AMOUNT APPROPRIATED\$24,677,798SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriatedto the University of Arkansas - Fort Smith, to be payable from cash fundsdefined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smitfor personal services and operating expenses of the University of ArkansasFort Smith for the fiscal year ending June 30, 2014, the following:(1) REGULAR SALARIES\$42,575,000(02) EXTRA HELP4,291,326(03) PERSONAL SERVICES MATCHING14,453,679(04) MAINT. & GEN. OPERATION14,453,679(04) MAINT. & CEN. OPERATION11,500,000(C) PROF. EXPENSE31,752,034(B) CONF. & TRAVEL1,500,000(C) CROF. FEES4,450,000(G) CAP. OUTLAY32,958,940(E) DATA PROC.0(O5) CAPITAL IMPROVEMENTS50,000,000	8	(03) PERSONAL SERVICES MATCHING	3,400,000
(B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 (O) TOTAL AMOUNT APPROPRIATED 10,000 TOTAL AMOUNT APPROPRIATED \$224,677,798 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated to the University of Arkansas - Fort Smith, to be payable from cash funds 0 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith for personal services and operating expenses of the University of Arkansas 2 Fort Smith for the fiscal year ending June 30, 2014, the following: 5 3 ITEM FISCAL YEAR 4 IO) REGULAR SALARIES \$42,575,000 7 (02) EXTRA HELP 4,291,326 3 (03) PERSONAL SERVICES MATCHING 14,453,679 9 (04) MAINT. & GEN. OPERATION 14,453,679 9 (04) MAINT. & GEN. OPERATION 31,752,034 9 (C) PROF. FEES 4,450,000 9 (D) CAP. OUTLAY 32,958,940 9 (D) CAP. OUTLAY 32,958,940 9 (D) CAP. OUTLAY 50,000,000	9	(04) MAINT. & GEN. OPERATION	
2 (C) PROF. FEES 0 3 (D) CAP. OUTLAY 0 4 (E) DATA PROC. 0 5 (O) FUNDED DEPRECIATION 10,000 7 TOTAL AMOUNT APPROPRIATED \$224,677,798 6 (D) CAP. OUTLAY 0 7 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated 1 to the University of Arkansas - Fort Smith, to be payable from cash funds 0 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit 1 for personal services and operating expenses of the University of Arkansas 2 Fort Smith for the fiscal year ending June 30, 2014, the following: 3 1 4 ITEM 1 FISCAL YEAR 5 0.0 6 (01) REGULAR SALARIES 7 \$42,575,000 7 (02) EXTRA HELP 4 .2013-2014 5 (03) PERSONAL SERVICES MATCHING 6 (04) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE 31,752,034 8 (D) CAP. OUTLAY 32,958,940 9 (D)	0	(A) OPER. EXPENSE	2,000,000
(D) CAP. OUTLAY 0 (E) DATA PROC. 0 (05) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED \$224,677,798 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated 10 to the University of Arkansas - Fort Smith, to be payable from cash funds 10 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas Port Smith for the fiscal year ending June 30, 2014, the following: 11 ITEM FISCAL YEAR NO. 2013-2014 (01) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 14,453,679 (04) MAINT. & GEN. OPERATION 31,752,034 (B) CONF. & TRAVEL 1,500,000 (C) PROF. FEES 4,450,000 (D) CAP. OUTLAY 32,958,940 (E) DATA PROC. 0 (O5) CAPITAL IMPROVEMENTS 50,000,000	1	(B) CONF. & TRAVEL	0
(E) DATA PROC. 0 (05) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED \$24,677,798 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated to the University of Arkansas - Fort Smith, to be payable from cash funds defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas Fort Smith for the fiscal year ending June 30, 2014, the following: 0 NO. 2013-2014 (01) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 1,500,000 (C) PROF. FEES 4,450,000 (C) PROF. FEES 4,450,000 (D) CAP. OUTLAY 32,958,940 (E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS 50,000,000	2	(C) PROF. FEES	0
(05) FUNDED DEPRECIATION 10,000 TOTAL AMOUNT APPROPRIATED \$24,677,798 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated to the University of Arkansas - Fort Smith, to be payable from cash funds defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit for personal services and operating expenses of the University of Arkansas Fort Smith for the fiscal year ending June 30, 2014, the following: NO. 2013-2014 (01) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 14,453,679 (04) MAINT. & GEN. OPERATION 31,752,034 (B) CONF. & TRAVEL 1,500,000 (C) PROF. FEES 4,450,000 (D) CAP. OUTLAY 32,958,940 (E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS 50,000,000	3	(D) CAP. OUTLAY	0
5 TOTAL AMOUNT APPROPRIATED \$24,677,798 3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated 4 to the University of Arkansas - Fort Smith, to be payable from cash funds 5 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smith 6 for personal services and operating expenses of the University of Arkansas 7 FITEM 8 FISCAL YEAR 9 (01) REGULAR SALARIES 9 (02) EXTRA HELP 9 (03) PERSONAL SERVICES MATCHING 9 (04) MAINT. & GEN. OPERATION 9 (04) OPER. EXPENSE 9 (05) CAPITAL IMPROVEMENTS	4	(E) DATA PROC.	0
3 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated 4 to the University of Arkansas - Fort Smith, to be payable from cash funds 6 defined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smit 1 for personal services and operating expenses of the University of Arkansas 2 Fort Smith for the fiscal year ending June 30, 2014, the following: 3 ITEM 4 ITEM 5 0. 6 (01) REGULAR SALARIES 6 (02) EXTRA HELP 7 (03) PERSONAL SERVICES MATCHING 6 (04) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE 8 (C) PROF. & TRAVEL 9 (D) CAP. OUTLAY 9 (D) CAP. OUTLAY 9 (D) CAP. TA PROC. 9 (O5) CAPITAL IMPROVEMENTS	5	(05) FUNDED DEPRECIATION	10,000
SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriatedto the University of Arkansas - Fort Smith, to be payable from cash fundsdefined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smithfor personal services and operating expenses of the University of ArkansasFort Smith for the fiscal year ending June 30, 2014, the following:ITEMFISCAL YEARMO.(01) REGULAR SALARIES\$42,575,000(02) EXTRA HELP(03) PERSONAL SERVICES MATCHING(04) MAINT. & GEN. OPERATION(A) OPER. EXPENSE(B) CONF. & TRAVEL(C) PROF. FEES(A,450,000(D) CAP. OUTLAY(E) DATA PROC.(05) CAPITAL IMPROVEMENTS50,000,000	6	TOTAL AMOUNT APPROPRIATED	\$24,677,798
to the University of Arkansas - Fort Smith, to be payable from cash fundsdefined by Arkansas Code 19-4-801 of the University of Arkansas - Fort Smithfor personal services and operating expenses of the University of ArkansasFort Smith for the fiscal year ending June 30, 2014, the following:ITEMFISCAL YEARNO.2013-2014(01) REGULAR SALARIES\$42,575,000(02) EXTRA HELP(03) PERSONAL SERVICES MATCHING(04) MAINT. & GEN. OPERATION(A) OPER. EXPENSE(B) CONF. & TRAVEL(C) PROF. FEES(A) OPER. EXPENSE(C) PROF. FEES(D) CAP. OUTLAY(E) DATA PROC.(O5) CAPITAL IMPROVEMENTS(O5) CAPITAL IMPROVEMENTS	7		
NO. 2013-2014 (01) REGULAR SALARIES \$42,575,000 (02) EXTRA HELP 4,291,326 (03) PERSONAL SERVICES MATCHING 14,453,679 (04) MAINT. & GEN. OPERATION 31,752,034 (A) OPER. EXPENSE 31,752,034 (B) CONF. & TRAVEL 1,500,000 (C) PROF. FEES 4,450,000 (B) CAP. OUTLAY 32,958,940 (E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS 50,000,000	1	for personal services and operating expenses of the	
6 (01) REGULAR SALARIES \$42,575,000 7 (02) EXTRA HELP 4,291,326 8 (03) PERSONAL SERVICES MATCHING 14,453,679 9 (04) MAINT. & GEN. OPERATION 14,453,679 9 (04) MAINT. & GEN. OPERATION 31,752,034 1 (B) CONF. & TRAVEL 1,500,000 2 (C) PROF. FEES 4,450,000 3 (D) CAP. OUTLAY 32,958,940 4 (E) DATA PROC. 0 6 (05) CAPITAL IMPROVEMENTS 50,000,000	2 3	Fort Smith for the fiscal year ending June 30, 201	·
7 (02) EXTRA HELP 4,291,326 3 (03) PERSONAL SERVICES MATCHING 14,453,679 4 (04) MAINT. & GEN. OPERATION 14,453,679 0 (04) MAINT. & GEN. OPERATION 31,752,034 1 (B) CONF. & TRAVEL 1,500,000 2 (C) PROF. FEES 4,450,000 3 (D) CAP. OUTLAY 32,958,940 4 (E) DATA PROC. 0 5 (05) CAPITAL IMPROVEMENTS 50,000,000	3		4, the following:
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2 (C) PROF. FEES 4,450,000 3 (D) CAP. OUTLAY 32,958,940 4 (E) DATA PROC. 0 5 (05) CAPITAL IMPROVEMENTS 50,000,000	3 4 5 6 7	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326
3 (D) CAP. OUTLAY 32,958,940 4 (E) DATA PROC. 0 5 (05) CAPITAL IMPROVEMENTS 50,000,000	3 4 5 6 7 8 9	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679
(E) DATA PROC. 0 (05) CAPITAL IMPROVEMENTS 50,000,000	3 5 6 7 8	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034
5 (05) CAPITAL IMPROVEMENTS 50,000,000	3 4 5 6 7 8 9 0	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000
	3 4 5 6 7 8 9 0 1 2	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000 4,450,000
6 (06) DEBT SERVICE 10,773,118	3 4 5 6 7 8 9 0	ITEM NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	4, the following: FISCAL YEAR 2013-2014 \$42,575,000 4,291,326 14,453,679 31,752,034 1,500,000 4,450,000 32,958,940
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1	(07)	FUND TRANSFERS, REFUNDS AND	
2		INVESTMENTS	27,559,027
3	(08)	PROMOTIONAL ITEMS	425,000
4	(09)	OVERTIME	1,163,518
5		TOTAL AMOUNT APPROPRIATED	\$221 ,9 01 ,6 42

7 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 8 authorized by this act shall be limited to the appropriation for such agency 9 and funds made available by law for the support of such appropriations; and 10 the restrictions of the State Procurement Law, the General Accounting and 11 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 12 Procedures and Restrictions Act, the Higher Education Expenditures 13 Restrictions Act, or their successors, and other fiscal control laws of this 14 State, where applicable, and regulations promulgated by the Department of 15 Finance and Administration, as authorized by law, shall be strictly complied 16 with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 18 19 Assembly that any funds disbursed under the authority of the appropriations 20 contained in this act shall be in compliance with the stated reasons for 21 which this act was adopted, as evidenced by the Agency Requests, Executive 22 Recommendations and Legislative Recommendations contained in the budget 23 manuals prepared by the Department of Finance and Administration, letters, or 24 summarized oral testimony in the official minutes of the Arkansas Legislative 25 Council or Joint Budget Committee which relate to its passage and adoption. 26

SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General 27 Assembly, that the Constitution of the State of Arkansas prohibits the 28 29 appropriation of funds for more than a one (1) year period; that the 30 effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in 31 32 the event of an extension of the legislative session, the delay in the 33 effective date of this Act beyond July 1, 2013 could work irreparable harm 34 upon the proper administration and provision of essential governmental 35 programs. Therefore, an emergency is hereby declared to exist and this Act 36 being necessary for the immediate preservation of the public peace, health

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1	and	safety	shall	be i	in full	force	and	effect	from	and	after	July	1,	2013.
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