1	State of Arkansas	As Engrossed: \$3/4/13 \$3/1	2/13	
2	89th General Assembl	A D:11		
3	Regular Session, 2013	3		SENATE BILL 234
4	-			
5	By: Joint Budget Con	mmittee		
6				
7		For An Act To Be Entitle	d	
8	AN A	CT TO MAKE AN APPROPRIATION FOR PER	RSONAL	SERVICES
9	AND	OPERATING EXPENSES FOR THE DEPARTME	ENT OF	
10	EDUC.	ATION FOR THE FISCAL YEAR ENDING JU	JNE 30,	2014;
11	AND	FOR OTHER PURPOSES.		
12				
13				
14		Subtitle		
15		AN ACT FOR THE DEPARTMENT OF EDUCA	ATION	
16		APPROPRIATION FOR THE 2013-2014 F	ISCAL	
17		YEAR.		
18				
19				
20	BE IT ENACTED BY	THE GENERAL ASSEMBLY OF THE STATE	OF ARK	ANSAS:
21				
22	SECTION 1.	REGULAR SALARIES. There is hereby	estab	lished for the
23	Department of Ed	ucation for the 2013-2014 fiscal ye	ear, th	e following maximum
24	number of regula	r employees.		
25				
26				Maximum Annual
27		Maxi	Lmum	Salary Rate
28	Item Class	No.	of	Fiscal Year
29	No. Code Tit	le Emplo	yees	2013-2014
30	(1) U033U CO	MMISSIONER OF EDUCATION	1	\$247,965
31	(2) U027U DE	PUTY COMMISSIONER OF EDUCATION	1	\$151,944
32	(3) NOO5N AD	E ASST COMMISSIONER LEARNING SVCS	1	GRADE N912
33	(4) N006N AD	E ASST COMMR PUBLIC SCHOOL ACCT	1	GRADE N912
34	(5) G001N AD	E LITIGATION ATTORNEY	1	GRADE N912
35	(6) N009N AS	ST COMMISSIONER FISCAL & ADMIN SVC	1	GRADE N912
36	(7) N010N AS	ST COMMISSIONER HUMAN RESOURCES	1	GRADE N912

1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	3	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP / STANDARDS ASSUR	1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
8	(15)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
9	(16)	G012C	ADE ASSISTANT TO COMMISSIONER	4	GRADE C129
10	(17)	A008C	ADE FINANCE DIVISION MANAGER	1	GRADE C129
11	(18)	G006C	ADE SPECIAL EDUCATION DIVISION MGR	1	GRADE C129
12	(19)	E060C	ED ASSOCIATE DIR CHILD NUTRITION	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
15	(22)	G047C	ATTORNEY SPECIALIST	4	GRADE C126
16	(23)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	13	GRADE C126
17	(24)	R009C	ADE BUDGET MANAGER	1	GRADE C125
18	(25)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
19	(26)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
20	(27)	G075C	ADE PROGRAM ADMINISTRATOR	3	GRADE C124
21	(28)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
22	(29)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
23	(30)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
24	(31)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	26	GRADE C123
25	(32)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
26	(33)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
27	(34)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
28	(35)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	128	GRADE C122
29	(36)	D044C	SYSTEMS ANALYST	4	GRADE C122
30	(37)	A052C	ACCOUNTING COORDINATOR	5	GRADE C121
31	(38)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
32	(39)	G109C	GRANTS MANAGER	2	GRADE C121
33	(40)	L035C	NUTRITIONIST CONSULTANT	8	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	2	GRADE C121
36	(43)	A060C	SENIOR AUDITOR	1	GRADE C119

1	(44)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
2	(45)	D064C	WEBSITE DEVELOPER	1	GRADE C118
3	(46)	A082C	ACCOUNTANT II	1	GRADE C117
4	(47)	R025C	HUMAN RESOURCES ANALYST	2	GRADE C117
5	(48)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
6	(49)	P020C	PRODUCTION ARTIST	1	GRADE C117
7	(50)	A089C	ACCOUNTANT I	2	GRADE C116
8	(51)	V014C	BUYER	1	GRADE C116
9	(52)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
10	(53)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
11	(54)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
12	(55)	D077C	HELP DESK SPECIALIST	1	GRADE C115
13	(56)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
14	(57)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
15	(58)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(59)	C046C	LEGAL SUPPORT SPECIALIST	2	GRADE C113
17	(60)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
18	(61)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
19	(62)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
20	(63)	C073C	ADMINISTRATIVE SPECIALIST II	32	GRADE C109
21		MAX. N	O. OF EMPLOYEES	346	

SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: eight (8) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Department of Education, to be payable from the Department of Education Fund Account, for personal services and operating expenses of the Department of Education - State Operations for the fiscal year ending June 30, 2014, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2013-2014
4	(01) REGULAR SALARIES	\$14,228,550
5	(O2) EXTRA HELP	14,998
6	(03) PERSONAL SERVICES MATCHING	4,649,832
7	(04) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	3,479,443
9	(B) CONF. & TRAVEL	206,530
10	(C) PROF. FEES	205,569
11	(D) CAP. OUTLAY	100,000
12	(E) DATA PROC.	0
13	(05) READING RECOVERY	100,000
14	(06) AR LEADERSHIP ACADEMY	900,000
15	TOTAL AMOUNT APPROPRIATED	<u>\$23,884,922</u>
16		
17	SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRA	TION. There is
18	hereby appropriated, to the Department of Education, to be	payable from the
19	federal funds as designated by the Chief Fiscal Officer of	the State, for
20	personal services and operating expenses of the Department	of Education -
21	Federal Grants Administration for the fiscal year ending J	Tune 30, 2014, the
22	following:	
23		
24	ITEM	FISCAL YEAR
25	NO.	2013-2014
26	(01) REGULAR SALARIES	\$443,936
27	(02) PERSONAL SERVICES MATCHING	140,319
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	49,970
30	(B) CONF. & TRAVEL	19,672
31	(C) PROF. FEES	60,000
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	<u>\$713,897</u>
35		
~ _	CHOMION S ADDRODDIAMION DULLDING MATHEMANICE MI	

SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. There is hereby

1	appropriated, to the Department of Education, to be payable from the			
2	Educational Buildings Maintenance Fund, for operating expenses of the			
3	Department of Education - Building Maintenance	for the fiscal year ending		
4	June 30, 2014, the following:			
5				
6	ITEM	FISCAL YEAR		
7	NO.	2013-2014		
8	(01) MAINT. & GEN. OPERATION			
9	(A) OPER. EXPENSE	\$500,000		
10	(B) CONF. & TRAVEL	0		
11	(C) PROF. FEES	0		
12	(D) CAP. OUTLAY	0		
13	(E) DATA PROC.	0		
14	TOTAL AMOUNT APPROPRIATED	<u>\$500,000</u>		
15				
16	SECTION 6. APPROPRIATION - REVOLVING LOAN	CERTIFICATES PROGRAM. There		
17	is hereby appropriated, to the Department of Ed	ucation, to be payable from		
18	the Education Revolving Loan Certificates Fund,	for personal services and		
19	operating expenses of the Department of Educati	on - Revolving Loan		
20	Certificates Program for the fiscal year ending	June 30, 2014, the following:		
21				
22	ITEM	FISCAL YEAR		
23	NO.	2013-2014		
24	(01) REGULAR SALARIES	\$42,364		
25	(02) PERSONAL SERVICES MATCHING	15,024		
26	(03) MAINT. & GEN. OPERATION			
27	(A) OPER. EXPENSE	27,500		
28	(B) CONF. & TRAVEL	2,500		
29	(C) PROF. FEES	10,000		
30	(D) CAP. OUTLAY	0		
31	(E) DATA PROC.	0		
32	(04) LOANS TO SCHOOL DISTRICTS	13,000,000		
33	TOTAL AMOUNT APPROPRIATED	<u>\$13,097,388</u>		
34				
35	SECTION 7. APPROPRIATION - CHILD NUTRITIO	N PROGRAM. There is hereby		
36	appropriated, to the Department of Education, t	o be payable from the federal		

1	funds as designated by the Chief Fiscal Officer of the State, for personal
2	services and operating expenses of the Department of Education - Child
3	Nutrition Program for the fiscal year ending June 30, 2014, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2013-2014
7	(01) REGULAR SALARIES \$875,851
8	(02) PERSONAL SERVICES MATCHING 303,248
9	(03) MAINT. & GEN. OPERATION
10	(A) OPER. EXPENSE 672,100
11	(B) CONF. & TRAVEL 52,600
12	(C) PROF. FEES 156,400
13	(D) CAP. OUTLAY 50,000
14	(E) DATA PROC.
15	(04) SCHOOL FOOD SERVICE/NUTRITION ED 165,168,000
16	(05) REFUNDS/REIMBURSEMENTS <u>399,600</u>
17	TOTAL AMOUNT APPROPRIATED \$167,677,799
18	
19	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
20	There is hereby authorized, for the Department of Education - Federal
21	Elementary and Secondary Education for the 2013-2014 fiscal year, the
22	following maximum number of part-time or temporary employees, to be known as
23	"Extra Help", payable from funds appropriated herein for such purposes: four
24	(4) temporary or part-time employees, when needed, at rates of pay not to
25	exceed those provided in the Uniform Classification and Compensation Act, or
26	its successor, or this act for the appropriate classification.
27	
28	SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.
29	There is hereby appropriated, to the Department of Education, to be payable
30	from the federal funds as designated by the Chief Fiscal Officer of the
31	State, for personal services and operating expenses of the Department of
32	Education - Federal Elementary and Secondary Education for the fiscal year
33	ending June 30, 2014, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2013-2014

36

1	(01) REGULAR SALARIES	\$3,187,049
2	(02) EXTRA HELP	10,000
3	(03) PERSONAL SERVICES MATCHING	1,061,391
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	3,475,900
6	(B) CONF. & TRAVEL	710,500
7	(C) PROF. FEES	18,351,105
8	(D) CAP. OUTLAY	200,000
9	(E) DATA PROC.	0
10	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
11	(06) REFUNDS/REIMBURSEMENTS	1,110,000
12	(07) AMERICAN RECOVERY AND	
13	REINVESTMENT ACT OF 2009	35,000,000
14	TOTAL AMOUNT APPROPRIATED	\$559,201,313
15		
16	SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PRO	GRAM. There is
17	hereby appropriated, to the Department of Education, to be	e payable from the
18	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
19	Officer of the State, for operating expenses and grants by	the Department of
20	Education - Multiple Grant Award Program for the fiscal ye	ear ending June 30,
21	2014, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2013-2014
25	(01) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	\$122,000
27	(B) CONF. & TRAVEL	16,500
28	(C) PROF. FEES	40,000
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(02) MULTIPLE GRANT AWARDS	2,447,875
32	TOTAL AMOUNT APPROPRIATED	\$2,626,375
33		
34	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT F	ROGRAM. There is

hereby appropriated, to the Department of Education, to be payable from the

cash fund deposited in the State Treasury as determined by the Chief Fiscal

1	Officer of the State, for Medicaid reimbursement and administration of the
2	Department of Education - Medicaid Reimbursement Program for the fiscal year
3	ending June 30, 2014, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2013-2014
7	(01) REFUNDS/REIMBURSEMENTS \$5,000,000
8	(02) MEDICAID ADMIN 10,500
9	TOTAL AMOUNT APPROPRIATED \$5,010,500
10	
11	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION PROGRAM. There
12	is hereby appropriated, to the Department of Education, to be payable from
13	the cash fund deposited in the State Treasury as determined by the Chief
14	Fiscal Officer of the State, for operating expenses and grants by the
15	Department of Education - Alternative Certification Program for the fiscal
16	year ending June 30, 2014, the following:
17	
18	ITEM FISCAL YEAR
19	_NO. 2013-2014
20	(01) MAINT. & GEN. OPERATION
21	(A) OPER. EXPENSE \$515,292
22	(B) CONF. & TRAVEL 8,500
23	(C) PROF. FEES 125,420
24	(D) CAP. OUTLAY 0
25	(E) DATA PROC.
26	(02) ALT. CERT. PROG. GRANTS AND AID
27	TOTAL AMOUNT APPROPRIATED \$1,349,212
28	
29	SECTION 13. APPROPRIATION - FISH AND WILDLIFE CONSERVATION. There is
30	hereby appropriated, to the Department of Education, to be payable from the
31	cash fund deposited in the State Treasury as determined by the Chief Fiscal
32	Officer of the State, for grants for school education programs for fish and
33	wildlife conservation by the Department of Education - Fish and Wildlife
34	Conservation for the fiscal year ending June 30, 2014, the following:
35	conservation for the fiscar year ending same 30, 2014, the fortowing.
	ITEM FISCAL YEAR
36	ITEM FISCAL YEAR

1	NO.	2013-2014
2	(01) FISH/WILDLIFE CONSERVATION GRANTS	\$800,000
3 4	SECTION 14. APPROPRIATION - CONFERENCES. There is he	ereby appropriated,
5	to the Department of Education, to be payable from the cash	n fund deposited in
6	the State Treasury as determined by the Chief Fiscal Office	er of the State,
7	for operating expenses of conferences sponsored by the Depa	ertment of
8	Education for the fiscal year ending June 30, 2014, the fol	lowing:
9 0	ITEM	FISCAL YEAR
1	NO.	2013-2014
2	(01) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	\$400,000
4	(B) CONF. & TRAVEL	25,000
5	(C) PROF. FEES	50,000
•	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
3	TOTAL AMOUNT APPROPRIATED	\$475,000
9		
)	SECTION 15. APPROPRIATION - MEDICALD ADMINISTRATION C	CLAIMING PROGRAM.
L	There is hereby appropriated, to the Department of Education	on, to be payable
	from the cash fund deposited in the State Treasury as deter	rmined by the Chief
3	Fiscal Officer of the State, for reimbursement of school di	stricts for
ŀ	administrative activities that support the Arkansas Medicai	d Program by the
5	Department of Education - Medicaid Administration Claiming	Program for the
6	fiscal year ending June 30, 2014, the following:	
7		
3	ITEM	FISCAL YEAR
)	NO.	2013-2014
)	(01) AR MEDICAID ADMIN CLAIMS	\$15,000,000
L		
2	SECTION 16. APPROPRIATION - PULASKI COUNTY DESEGREGAT	CION CASE COSTS.
3	There is hereby appropriated, to the Department of Education	
4	from the Department of Education Fund Account, for payment	
5	expert witnesses, attorneys' fees, or other costs related t	
6	and pursuing the end of the Pulaski County Desegregation Ca	ise by the

Department of Education for the fiscal year ending June 30, 2014, the
following:

ITEM
FISCAL YEAR

NO.
2013-2014

(01) PULASKI COUNTY DESEG CASE COSTS
\$894,671

SECTION 17. APPROPRIATION - VISION SCREENING PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the School-Age Children Eye and Vision Care Fund, for operating expenses and costs incurred in studying, evaluating vision needs, screening vision programs, the development of a strategic statewide plan, and associated expenses for eye and vision care of school-age children in Arkansas for the fiscal year ending June 30, 2014, the following:

16 ITEM FISCAL YEAR

17 NO. 2013-2014

18 (01) VARIOUS OPERATING EXPENSES FOR VISION

SCREENING AND CARE

\$1,000,000

SECTION 18. REGULAR SALARIES - PROFESSIONAL LICENSURE STANDARDS BOARD. There is hereby established for the Department of Education - Professional Licensure Standards Board for the 2013-2014 fiscal year, the following maximum number of regular employees.

26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2013-2014
30	(1)	X012C	EDUCATION CHIEF INVESTIGATOR	1	GRADE C125
31	(2)	G073C	ATTORNEY	1	GRADE C124
32	(3)	X037C	EDUCATION INVESTIGATOR	4	GRADE C121
33	(4)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
34	(5)	C037C	ADMINISTRATIVE ANALYST	1	GRADE C115
35	(6)	C056C	ADMINISTRATIVE SPECIALIST III	1	GRADE C112
36	(7)	C073C	ADMINISTRATIVE SPECIALIST II	1	GRADE C109

1 MAX. NO. OF EMPLOYEES 10 2 3 SECTION 19. APPROPRIATION - PROFESSIONAL LICENSURE STANDARDS BOARD. 4 There is hereby appropriated, to the Department of Education, to be payable 5 from the cash fund deposited in the State Treasury as determined by the Chief 6 Fiscal Officer of the State, for personal services and operating expenses of 7 the Department of Education - Professional Licensure Standards Board for the 8 fiscal year ending June 30, 2014, the following: 9 10 ITEM FISCAL YEAR 11 NO. 2013-2014 12 (01) REGULAR SALARIES \$405,244 13 (02) PERSONAL SERVICES MATCHING 145,850 14 (03) MAINT. & GEN. OPERATION 15 (A) OPER. EXPENSE 326,325 (B) CONF. & TRAVEL 16 10,000 17 (C) PROF. FEES 9,505 18 (D) CAP. OUTLAY 0 19 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 20 \$896,924 21 22 SECTION 20. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL 23 CLOSURE. There is hereby appropriated, to the Department of Education, to be 24 payable from the cash fund deposited in the State Treasury as determined by 25 the Chief Fiscal Officer of the State, for outstanding obligations incurred 26 by closed charter schools for the fiscal year ending June 30, 2014, the 27 following: 28 29 **ITEM** FISCAL YEAR 30 NO. *2013-2014* (01) CHARTER SCHOOL CLOSURE 31 300,000 32 SECTION 21. APPROPRIATION - ADVANCED PLACEMENT TRAINING AND INCENTIVE 33 34 PROGRAM. There is hereby appropriated, to the Department of Education, to be 35 payable from the Department of Education Fund Account, for grants to programs 36 affiliated with the National Math and Science Initiative for personal

1	services and operating expenses, technology, materials and any other
2	resources needed to support and enhance the Advanced Placement Training and
3	Incentive Program for the fiscal year ending June 30, 2014, the following:
4	
5	ITEM FISCAL YEAR
6	NO. 2013-2014
7	(01) ADVANCED PLACEMENT TRAINING AND
8	INCENTIVE PROGRAM GRANTS <u>\$ 900,000</u>
9	
10	SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TURNBACK
12	FUNDS. Any Federal Mineral Leasing Funds, Federal Forest Reserve Funds,
13	Federal Flood Control Funds, or any similar turnback funds in the State
14	Treasury for which the eligible county and/or school district cannot be
15	identified may be transferred to the Department of Education Public School
16	Fund Account and used for any lawful school purpose.
17	The provisions of this section shall be in effect only from July 1, -2012
18	<u>2013</u> through June 30,—2013 <u>2014</u> .
19	
20	SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
22	FORWARD. Notwithstanding any law pertaining to the transfer of year-end fund
23	balances or any law to the contrary, any funds which remain in the Department
24	of Education Fund Account at the end of a fiscal year shall remain in the
25	Department of Education Fund Account and made available to fund appropriation
26	authorized by law and made payable from the Department of Education Fund
27	Account for the following fiscal year.
28	Any carry forward of unexpended balance of funding as authorized
29	herein, may be carried forward under the following conditions:
30	(1) Prior to June $30, -2013$ 2014 the Agency shall by written statement
31	set forth its reason(s) for the need to carry forward said funding to the
32	Department of Finance and Administration Office of Budget;
33	(2) The Department of Finance and Administration Office of Budget shall
34	report to the Arkansas Legislative Council all amounts carried forward by the
35	September Arkansas Legislative Council or Joint Budget Committee meeting
36	which report shall include the name of the Agency, Board, Commission or

- Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
 - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
 - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.

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17 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF 19 THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the 20 General Assembly that the appropriation for the salary of the Commissioner of 21 the Department of Education shall be the sole and exclusive authority for his 22 or her salary. It is further the intent of the General Assembly that the 23 Commissioner be required to devote all of his or her working time exclusively 24 to the performance of his or her duties as Commissioner of the Department of 25 Education. Therefore, the Commissioner of the Department of Education is hereby prohibited from accepting any additional salary from any other source 26 27 (including state, federal, or private entities or persons) for the 28 performance of his or her duties as Commissioner, and is prohibited from 29 accepting any salary, fees or compensation from any other source (including state, federal or private entities or persons) for any other employment of 30 31 any kind outside the scope of his or her duties as Commissioner, including 32 but not limited to consulting work for any other public or private entity. 33 This section shall not be construed to prohibit the Commissioner from 34 accepting or receiving expense reimbursements and employee benefits as 35 provided by State law.

SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ESTABLISHMENT OF A "POSITION POOL".

- (a) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of no more than five (5) non-classified positions at a maximum salary level not to exceed one hundred twenty-five thousand dollars (\$125,000) per year. Professional/Executive positions at a salary not to exceed the maximum salary for a grade N912. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by title or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and salary level.
- (b) To address needs emerging from statewide education issues and the necessity of recruiting and retaining qualified personnel, the Arkansas Department of Education or its successor agency is authorized for the 2012-2013 2013-2014 fiscal year a pool of twenty-five (25) classified positions at up to a grade C130. These positions are to be used by the Department of Education in the event that the personal services needs of the Department during the 2012-2013 2013-2014 fiscal year require additional positions, either by classification or in number, that are not authorized by the General Assembly in Section 1 of this Act. These positions may also be used to properly classify positions when the Department does not have a vacant position available with the appropriate title and grade level.
- (c) Any salary determinations or adjustments administered under the provisions of Subsections (a) and (b) of this Section shall be made by comparing the qualifications and salary levels of similar employees in school districts or in other state education agencies.
- (d) The Department of Education is authorized to access the pool positions authorized in this Section at any time when it is determined by the Commissioner that the need exists. The Commissioner shall provide a quarterly report of the justification for the need to allocate titles from this growth pool to the Chief Fiscal Officer of the State and to the Arkansas

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2013 through June 30, 2013 2014.

- Legislative Council for review. The report shall also include an accounting of the names, titles, and salaries of personnel whose salaries have been adjusted under provisions of Subsections (a) and (b) of this Section.
 - (e) If the Department of Education requests continuation of any
 "Position Pool" position(s) as established herein during the next fiscal
 year, the position(s) must be requested as a new position(s) in the agency's
 budget request.
- 8 (f) Determining the number of personnel to be employed by a state agency 9 is the prerogative of the General Assembly and is usually accomplished by 10 delineating the maximum number of personnel by identifying job titles and the 11 maximum grade or salary attached to those titles. The General Assembly has 12 determined that the Arkansas Department of Education could be operated more 13 efficiently if some flexibility is given to that agency. That flexibility is 14 being accomplished by providing a position pool in Subsections (a) and (b) of 15 this Section and since the General Assembly has granted the agency broad 16 powers under the growth pool concept, it is both necessary and appropriate 17 that the General Assembly maintain oversight of the utilization of the 18 position pool by requiring review of the Legislative Council in the 19 utilization of the position pool. Therefore, the requirement of review by the 20 Legislative Council is not a severable part of this section. If the 21 requirement of review by the Legislative Council is ruled unconstitutional by 22 a court of competent jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, $\frac{2012}{2013}$ through June 30, $\frac{2013}{2014}$.

SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS LEADERSHIP ACADEMY - REDUCTION OF FUNDS RESTRICTION. Upon determination by the Department of Education that a reduction in the amount of available appropriation within the Department of Education Fund Account is required from the amount appropriated, the reduction in the available appropriation from the full amount appropriated for the Arkansas Leadership Academy shall be limited to the average percentage reduction in the other appropriations to the Department of Education from the Department of Education Fund Account. The provisions of this section shall be in effect only from July 1,—2012

- 2 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 4 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 5 line item in Section 3 of this Act shall be used for the School Support
- 6 Program which will provide support to schools or school districts designated
- 7 by the Department of Education as being in school improvement status and to
- 8 provide for general operations of the Leadership Academy.
- 9 The provisions of this section shall be in effect only from July 1, 2012 10 2013 through June 30, 2014.

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- 12 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PULASKI
- 14 COUNTY DESEGREGATION CASE COSTS FUND TRANSFER. The Department of Education
- 15 shall retain and use any unexpended balance of funds transferred to the
- 16 Department of Education Fund Account during the 2007-09 biennium for the
- 17 purpose of providing funds for Pulaski County Desegregation Case Costs
- 18 incurred by the Department of Education and the three (3) Pulaski County
- 19 School Districts to comply with the provisions of Arkansas Code §6-20-415 and
- 20 §6-20-416. These retained funds shall be used exclusively to provide funds
- 21 for Pulaski County Desegregation Case Costs incurred by the Department of
- 22 Education and the three (3) Pulaski County School Districts under Arkansas
- 23 Code §6-20-415 and §6-20-416.
- No portion of these retained funds shall be expended by the Department of
- 25 Education without certification by the Commissioner of the Department of
- 26 Education to the Chief Fiscal Officer of the State and prior approval by the
- 27 Chief Fiscal Officer of the State.
- The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 29 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

- 31 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 33 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 34 public schools, or for abortion services. Funds shall be expended in
- 35 accordance with Arkansas Code Annotated § 6-18-703.
- 36 The provisions of this section shall be in effect only from July $1, \frac{2012}{}$

1 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

SECTION 30. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 31. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 32. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.

/s/Joint Budget Committee