1 2		Arkansas neral Ass	A D:1	1		
3	Regular	Session,	2013		SENATE BILL 236	
4						
5	By: Joi	nt Budget	t Committee			
6						
7			For An Act To B	e Entitled		
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9		A	AND OPERATING EXPENSES FOR THE	ARKANSAS AGRICUL	TURE	
10		Ι	DEPARTMENT FOR THE FISCAL YEAR	ENDING JUNE 30,	2014;	
11		A	AND FOR OTHER PURPOSES.			
12						
13						
14			Subtitle			
15			AN ACT FOR THE ARKANSAS A	GRICULTURE		
16			DEPARTMENT APPROPRIATION	FOR THE 2013-		
17			2014 FISCAL YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF TH	E STATE OF ARKAN	ISAS:	
21						
22		SECTION	N 1. REGULAR SALARIES - OPERATI	ONS. There is h	nereby established	
23	for th	e Arkar	nsas Agriculture Department for	the 2013-2014 f	iscal year, the	
24	follow	ing max	rimum number of regular employe	es.		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2013-2014	
30	(1)	U048U	ARLPC DIRECTOR	1	\$116,126	
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$115,702	
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTUR	E 1	\$108,250	
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTUR	E 1	\$107,940	
34	(5)	U003U	STATE FORESTER	1	\$107,786	
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$104,964	
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909	



1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE N906
6	(13)	N095N	AR BUREAU OF STANDARDS DIRECTOR	1	GRADE N904
7	(14)	B010N	VETERINARY VIROLOGIST	2	GRADE N904
8	(15)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
9	(16)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
10	(17)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
11	(18)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
12	(19)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	8	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	4	GRADE C123
17	(24)	B128C	METROLOGY LABORATORY MANAGER	1	GRADE C123
18	(25)	B037C	CHEMIST SUPERVISOR	4	GRADE C122
19	(26)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
20	(27)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
21	(28)	S005C	AVIATION MANAGER	1	GRADE C121
22	(29)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
23	(30)	B038C	STATE FOREST MANAGER	1	GRADE C121
24	(31)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
25	(32)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
26	(33)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
27	(34)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
28	(35)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
29	(36)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
30	(37)	D061C	INFORMATION SYS COORD SPECIALIST	2	GRADE C119
31	(38)	B058C	STAFF FORESTER	3	GRADE C119
32	(39)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
33	(40)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
34	(41)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	4	GRADE C118
35	(42)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
36	(43)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118

1	(44)	A082C	ACCOUNTANT II	1	GRADE C117
2	(45)	X109C	AFC INVESTIGATOR	3	GRADE C117
3	(46)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
4	(47)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
5	(48)	B081C	CHEMIST	15	GRADE C117
6	(49)	B080C	FORESTER	36	GRADE C117
7	(50)	B078C	METROLOGIST	2	GRADE C117
8	(51)	B077C	MICROBIOLOGIST	10	GRADE C117
9	(52)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
10	(53)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
11	(54)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
12	(55)	V014C	BUYER	3	GRADE C116
13	(56)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
14	(57)	B088C	COUNTY FOREST RANGER	61	GRADE C116
15	(58)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
16	(59)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
17	(60)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
18	(61)	X114C	SR AGRI COMMODITY COMPLIANCE INSPECT	3	GRADE C116
19	(62)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
20	(63)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
21	(64)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
22	(65)	X148C	AIRCRAFT PILOT	4	GRADE C115
23	(66)	X146C	ARLPC INSPECTOR/INVESTIGATOR	7	GRADE C115
24	(67)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
25	(68)	A091C	FISCAL SUPPORT ANALYST	4	GRADE C115
26	(69)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
27	(70)	V015C	PURCHASING SPECIALIST	1	GRADE C115
28	(71)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
29	(72)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
30	(73)	X157C	EIA INSPECTOR	3	GRADE C114
31	(74)	B098C	FOREST RANGER II	118	GRADE C114
32	(75)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE C114
33	(76)	B096C	SENIOR SEED ANALYST	5	GRADE C114
34	(77)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114
35	(78)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113
36	(79)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	3	GRADE C113

1	(80)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
2	(81)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
3	(82)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
4	(83)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
5	(84)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
6	(85)	C054C	LOCAL OFFICE ADMIN SPECIALIST	10	GRADE C112
7	(86)	B104C	SEED ANALYST	3	GRADE C112
8	(87)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
9	(88)	C073C	ADMINISTRATIVE SPECIALIST II	20	GRADE C109
10	(89)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
11	(90)	C087C	ADMINISTRATIVE SPECIALIST I	2	GRADE C106
12		MAX. N	O. OF EMPLOYEES	592	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Agriculture Department for the 2013-2014 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one hundred seventy-two (172) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Operations for the fiscal year ending June 30, 2014, the following:

29	ITEM		FISCAL YEAR
30	NO.		2013-2014
31	(01)	REGULAR SALARIES	\$10,322,529
32	(02)	EXTRA HELP	74,131
33	(03)	PERSONAL SERVICES MATCHING	3,757,358
34	(04)	OVERTIME	16,571
35	(05)	UNIFORM ALLOWANCE	5,200
36	(06)	MAINT, & GEN. OPERATION	

1	(A) OPER. EXPENSE 2,824,052
2	(B) CONF. & TRAVEL 56,113
3	(C) PROF. FEES 328,500
4	(D) CAP. OUTLAY
5	(E) DATA PROC.
6	(07) PAYMENT IN LIEU OF TAXES 6,148
7	(08) BOLL WEEVIL PROGRAM 30,000
8	(09) BUFFALO GNAT CONTROL PROGRAM8,000
9	TOTAL AMOUNT APPROPRIATED \$17,428,602
10	
11	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There
12	is hereby appropriated, to the Arkansas Agriculture Department, to be payable
13	from the Livestock and Poultry Fund Account, for operating expenses of the
14	Arkansas Agriculture Department - Livestock and Poultry Commission -
15	Operations for the fiscal year ending June 30, 2014, the following:
16	
17	ITEM FISCAL YEAR
18	NO. 2013-2014
19	(01) MAINT. & GEN. OPERATION
20	(A) OPER. EXPENSE \$77,131
21	(B) CONF. & TRAVEL 0
22	(C) PROF. FEES 0
23	(D) CAP. OUTLAY
24	(E) DATA PROC0
25	TOTAL AMOUNT APPROPRIATED \$77,131
26	
27	SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE
28	CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the
29	Arkansas Agriculture Department, to be payable from the Livestock and Poultry
30	Commission Disease and Pest Control Fund, for personal services and operating
31	expenses of the Arkansas Agriculture Department - Livestock and Poultry
32	Commission - Animal Disease Control and Eradication Program for the fiscal
33	year ending June 30, 2014, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2013-2014

1	(01) REGULAR SALARIES	\$589 , 564
2	(02) EXTRA HELP	55,000
3	(03) PERSONAL SERVICES MATCHING	231,199
4	(04) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	255,592
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	0
8	(D) CAP. OUTLAY	20,000
9	(E) DATA PROC.	0
10	(05) VACCINATION GRANT	350,000
11	(06) BRUCELLOSIS DEPOPULATION	100,000
12	TOTAL AMOUNT APPROPRIATED	\$1,601,355
13		
14	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY -	EGG GRADING PROGRAM.
15	There is hereby appropriated, to the Arkansas Agricultur	e Department, to be
16	payable from the Poultry and Egg Grading Fund, for perso	nal services and
17	operating expenses of the Arkansas Agriculture Departmen	t - Livestock and
18	Poultry Commission - Egg Grading Program for the fiscal	year ending June 30,
19	2014, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2013-2014
23	(01) REGULAR SALARIES	\$1,670,006
24	(O2) EXTRA HELP	67,500
25	(03) PERSONAL SERVICES MATCHING	687,606
26	(04) OVERTIME	300,000
27	(05) MAINT. & GEN. OPERATION	
28	(A) OPER. EXPENSE	230,902
29	(B) CONF. & TRAVEL	18,350
30	(C) PROF. FEES	0
31	(D) CAP. OUTLAY	50,000
32	(E) DATA PROC.	0
33	(06) REFUNDS/REIMBURSEMENTS	887,968
34	(07) EGG PROMOTION EXPENSE	64,500
35	TOTAL AMOUNT APPROPRIATED	\$3,976,832

1	SECTION 7. APPROPRIATION - LIVESTOCK AND POULTRY - SWA	MP FEVER TESTING			
2	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture			
3	Department, to be payable from the Livestock and Poultry Special Revenue				
4	Fund, for personal services and operating expenses of the Arkansas				
5	Agriculture Department - Livestock and Poultry Commission -	Swamp Fever			
6	Testing Program for the fiscal year ending June 30, 2014, th	e following:			
7					
8	ITEM	FISCAL YEAR			
9	NO.	2013-2014			
10	(01) EXTRA HELP	\$14,500			
11	(02) PERSONAL SERVICES MATCHING	1,251			
12	(03) MAINT. & GEN. OPERATION				
13	(A) OPER. EXPENSE	250,000			
14	(B) CONF. & TRAVEL	0			
15	(C) PROF. FEES	0			
16	(D) CAP. OUTLAY	57,500			
17	(E) DATA PROC.	0			
18	TOTAL AMOUNT APPROPRIATED	\$323,251			
19					
20	SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMA	LL ANIMAL TESTING			
21	PROGRAM. There is hereby appropriated, to the Arkansas Agri	culture			
22	Department, to be payable from the Livestock and Poultry Spe	cial Revenue			
23	Fund, for operating expenses of the Arkansas Agriculture Dep	artment -			
24	Livestock and Poultry Commission - Small Animal Testing Prog	ram for the			
25	fiscal year ending June 30, 2014, the following:				
26					
27	ITEM	FISCAL YEAR			
28	NO.	2013-2014			
29	(01) MAINT. & GEN. OPERATION				
30	(A) OPER. EXPENSE	\$300,000			
31	(B) CONF. & TRAVEL	0			
32	(C) PROF. FEES	0			
33	(D) CAP. OUTLAY	50,000			
34	(E) DATA PROC.	0			
35	TOTAL AMOUNT APPROPRIATED	\$350,000			

1	SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS &			
2	POULTRY. There is hereby appropriated, to the Arkansas Agriculture			
3	Department, to be payable from the Livestock and Poultry Special Revenue			
4	Fund, for personal services and operating expenses of the Arkansas			
5	Agriculture Department - Livestock and Poultry Commission - Large Animals and			
6	Poultry for the fiscal year ending June 30, 2014, the following:			
7				
8	ITEM FISCAL YEAR			
9	NO. 2013-2014			
10	(01) REGULAR SALARIES \$121,087			
11	(02) PERSONAL SERVICES MATCHING 56,743			
12	(03) MAINT. & GEN. OPERATION			
13	(A) OPER. EXPENSE 1,058,077			
14	(B) CONF. & TRAVEL 25,000			
15	(C) PROF. FEES 0			
16	(D) CAP. OUTLAY 120,000			
17	(E) DATA PROC.			
18	(04) CONSTRUCTION, RENOVATION AND EQUIPPING			
19	OF NECROPSY ROOM - LIVESTOCK AND POULTRY			
20	DIAGNOSTIC LAB			
21	TOTAL AMOUNT APPROPRIATED \$1,455,907			
22				
23	SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY.			
24	There is hereby appropriated, to the Arkansas Agriculture Department, to be			
25	payable from the Livestock and Poultry Special Revenue Fund, for maintenance			
26	of the Brand Registry Book by the Arkansas Agriculture Department - Livestock			
27	and Poultry Commission for the fiscal year ending June 30, 2014, the			
28	following:			
29				
30	ITEM FISCAL YEAR			
31	NO. 2013-2014			
32	(01) BRAND REGISTRY <u>\$6,000</u>			
33				
34	SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -			
35	REVOLVING. There is hereby appropriated, to the Arkansas Agriculture			
36	Department, to be payable from the Miscellaneous Revolving Fund, for payment			

1	of authorized indemnities by the Arkansas Agriculture Department - Livestock				
2	and Poultry Commission for the fiscal year ending June 30, 2014, the				
3	following:				
4					
5	ITEM FISCAL YEAR				
6	NO. 2013-2014				
7	(01) INDEMNITIES <u>\$45,000</u>				
8					
9	SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - POULTRY INDEMNITIES				
10	- CASH. There is hereby appropriated, to the Arkansas Agriculture				
11	Department, to be payable from cash funds as defined by Arkansas Code				
12	19-4-801 of the Arkansas Agriculture Department, for payment of poultry				
13	indemnities by the Arkansas Agriculture Department - Livestock and Poultry				
14	Commission for the fiscal year ending June 30, 2014, the following:				
15					
16	ITEM FISCAL YEAR				
17	NO. 2013-2014				
18	(01) POULTRY INDEMNITIES \$10,000				
19					
20	SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - SWINE TESTING				
21	PROGRAM. There is hereby appropriated, to the Arkansas Agriculture				
22	Department, to be payable from the Livestock and Poultry Commission Swine				
23	Testing Fund, for the purpose of funding the Pseudorabies Control and				
24	Eradication Program of the Arkansas Agriculture Department - Livestock and				
25	Poultry Commission for the fiscal year ending June 30, 2014, the following:				
26					
27	ITEM FISCAL YEAR				
28	NO. 2013-2014				
29	(01) SWINE TESTING PROGRAM \$1,955				
30					
31	SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - SHOW PREMIUMS.				
32	There is hereby appropriated, to the Arkansas Agriculture Department, to be				
33	payable from the Miscellaneous Agencies Fund Account, for show premiums,				
34	refunds, and reimbursements of the Arkansas Agriculture Department -				
35	Livestock and Poultry Commission for the fiscal year ending June 30, 2014,				
36	the following:				

1		
2	ITEM	FISCAL YEAR
3	NO.	2013-2014
4	(01) ARSHS RODEO ASSOCIATION	\$20,000
5	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000
6	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
7	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
8	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
9	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000
10	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000
11	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000
12	(09) REFUNDS/REIMBURSE MISS AR RODEO	350
13	TOTAL AMOUNT APPROPRIATED	\$736,780
14		
15	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY	Y - EQUINE INFECTIOUS
16	ANEMIA. There is hereby appropriated, to the Arkansas	Agriculture
17	Department, to be payable from the Livestock and Poultr	ry Equine Infectious
18	Anemia Control Fund, for personal services and operating	ng expenses of the
19	Arkansas Agriculture Department - Livestock and Poultry	y Commission - Equine
19 20	Arkansas Agriculture Department - Livestock and Poultry Infectious Anemia for the fiscal year ending June 30, 2	-
	-	-
20	-	-
20 21	Infectious Anemia for the fiscal year ending June 30, 2	2014, the following:
20 21 22	Infectious Anemia for the fiscal year ending June 30, 2	2014, the following: FISCAL YEAR
20 21 22 23	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO.	FISCAL YEAR 2013-2014
20 21 22 23 24	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES	FISCAL YEAR 2013-2014 \$100,959
202122232425	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	FISCAL YEAR 2013-2014 \$100,959
20212223242526	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	FISCAL YEAR 2013-2014 \$100,959 42,769
20 21 22 23 24 25 26 27	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	FISCAL YEAR 2013-2014 \$100,959 42,769
20 21 22 23 24 25 26 27 28	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0
20 21 22 23 24 25 26 27 28 29	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0
20 21 22 23 24 25 26 27 28 29 30	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0 100,000
20 21 22 23 24 25 26 27 28 29 30 31	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0 100,000 0
20 21 22 23 24 25 26 27 28 29 30 31 32	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) EDUCATIONAL GRANTS	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0 100,000 0 30,000
20 21 22 23 24 25 26 27 28 29 30 31 32 33	Infectious Anemia for the fiscal year ending June 30, 2 ITEM NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (04) EDUCATIONAL GRANTS	FISCAL YEAR 2013-2014 \$100,959 42,769 200,000 0 100,000 0 30,000 \$473,728

- 1 payable from the federal funds as designated by the Chief Fiscal Officer of
- 2 the State, for personal services and operating expenses of the Arkansas
- 3 Agriculture Department Livestock and Poultry Commission Animal Health for
- 4 the fiscal year ending June 30, 2014, the following:

6	ITEM	FISCAL YEAR
7	NO.	2013-2014
8	(01) REGULAR SALARIES	\$321,323
9	(02) EXTRA HELP	8,311
10	(03) PERSONAL SERVICES MATCHING	112,697
11	(04) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	220,870
13	(B) CONF. & TRAVEL	20,910
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	<u>\$684,111</u>

17 18

19

20

21

22

SECTION 17. APPROPRIATION - GRANTS AND AID. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and assistance to eligible agricultural produces by the Arkansas Agriculture Department for the fiscal year ending June 30, 2014, the following:

2324

25	ITEM		FISCAL YEAR
26	NO.		2013-2014
27	(01)	LIVESTOCK ASSISTANCE GRANTS AND AID	\$1,783,000
28	(02)	AQUACULTURE ADMINISTRATIVE COSTS	90,000
29	•	TOTAL AMOUNT APPROPRIATED	\$1,873,000

- 31 SECTION 18. APPROPRIATION PLANT BOARD ADMINISTRATION/PEST CONTROL.
- 32 There is hereby appropriated, to the Arkansas Agriculture Department, to be
- 33 payable from the Plant Board Fund, for personal services and operating
- 34 expenses of the Arkansas Agriculture Department State Plant Board -
- 35 Administration/Pest Control for the fiscal year ending June 30, 2014, the
- 36 following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2013-2014
4	(01) REGULAR SALARIES	\$3,783,124
5	(02) EXTRA HELP	183,616
6	(03) PERSONAL SERVICES MATCHING	1,345,793
7	(04) OVERTIME	9,000
8	(05) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	1,331,613
10	(B) CONF. & TRAVEL	83,613
11	(C) PROF. FEES	244,510
12	(D) CAP. OUTLAY	606,000
13	(E) DATA PROC.	0
14	(06) PEST ERADICATION	1,000,000
15	TOTAL AMOUNT APPROPRIATED	\$8,587,269
16		
17	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC	GRAIN WAREHOUSE
18	INSPECTION PROGRAM. There is hereby appropriated, to the Arkansas	
19	Agriculture Department, to be payable from the Plant Bo	oard Fund, for personal
20	services and operating expenses of the Arkansas Agriculture Department -	
21	State Plant Board - Public Grain Warehouse Inspection Program for the fiscal	
22	year ending June 30, 2014, the following:	
23		
24	ITEM	FISCAL YEAR
25	_NO.	2013-2014
26	(01) REGULAR SALARIES	\$146,850
27	(02) PERSONAL SERVICES MATCHING	53,264
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	67,935
30	(B) CONF. & TRAVEL	4,613
31	(C) PROF. FEES	1,200
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$273,862
35		

SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE SURVEILLANCE.

1 There is hereby appropriated, to the Arkansas Agriculture Department, to be 2 payable from the Plant Board Fund, for personal services and operating 3 expenses of the Arkansas Agriculture Department - State Plant Board -4 Pesticide Surveillance for the fiscal year ending June 30, 2014, the 5 following: 6 7 ITEM FISCAL YEAR 8 NO. 2013-2014 9 (01) REGULAR SALARIES \$155,145 10 (02) PERSONAL SERVICES MATCHING 55,162 11 (03) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 52,066 (B) CONF. & TRAVEL 6,000 13 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 0 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$268,373 18 19 SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. There is hereby 20 appropriated, to the Arkansas Agriculture Department, to be payable from the 21 Plant Board Fund, for personal services and operating expenses of the 22 Arkansas Agriculture Department - State Plant Board - Apiary for the fiscal 23 year ending June 30, 2014, the following: 24 25 ITEM FISCAL YEAR 26 NO. 2013-2014 27 (01) REGULAR SALARIES \$110,260 28 (02) EXTRA HELP 12,000 29 (03) PERSONAL SERVICES MATCHING 41,013 30 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 31 51,085 32 (C) PROF. FEES 0 33 (D) CAP. OUTLAY 0 34 (E) DATA PROC. 0 35 TOTAL AMOUNT APPROPRIATED \$214,358

1	SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MARK	ETING PROGRAM.
2	There is hereby appropriated, to the Arkansas Agriculture De	partment, to be
3	payable from the federal funds as designated by the Chief Fi	scal Officer of
4	the State, for operating expenses of the Arkansas Agricultur	e Department -
5	State Plant Board - Product Marketing Program for the fiscal	year ending June
6	30, 2014, the following:	
7		
8	ITEM	FISCAL YEAR
9	_NO.	2013-2014
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$147,000
12	(B) CONF. & TRAVEL	6,000
13	(C) PROF. FEES	150,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(02) PRODUCT MARKETING GRANTS & AID	200,000
17	(03) PROMOTIONAL ITEMS	97,059
18	TOTAL AMOUNT APPROPRIATED	\$600,059
19		
20	SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/TRAN	ISFERS. There is
21	hereby appropriated, to the Arkansas Agriculture Department,	to be payable
22	from cash funds as defined by Arkansas Code 19-4-801 of the	Arkansas
23	Agriculture Department, for operating expenses, refunds and	transfers to the
24	State Treasury by the Arkansas Agriculture Department - Stat	e Plant Board for
25	the fiscal year ending June 30, 2014, the following:	
26		
27	ITEM	FISCAL YEAR
28	NO.	2013-2014
29	(01) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	\$500
31	(B) CONF. & TRAVEL	0
32	(C) PROF. FEES	0
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(02) REFUNDS/REIMBURSEMENTS	6,765,100
36	TOTAL AMOUNT APPROPRIATED	\$6,765,600

SECTION 24. APPROPRIATION - PLANT BOARD -	PESTICIDE/PLANT REGULATORY
PROGRAM. There is hereby appropriated, to the	Arkansas Agriculture
Department, to be payable from the Abandoned Agr	ricultural Pesticide and Plan
Regulator Disposal Trust Fund, for operating exp	penses of the Arkansas
Agriculture Department - State Plant Board - Pes	sticide/Plant Regulatory
Program for the fiscal year ending June 30, 2014	4, the following:
ITEM	FISCAL YEAR
NO.	2013-2014
(01) MAINT. & GEN. OPERATION	2013 2014
(A) OPER. EXPENSE	\$750,000
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
TOTAL AMOUNT APPROPRIATED	\$750,000
SECTION 25. APPROPRIATION - PLANT BOARD -	U OF A AGRICULTURE
SCHOLARSHIPS. There is hereby appropriated, to	the Arkansas Agriculture
Department, to be payable from the Plant Board I	-
internships and scholarships from civil penaltic	
Agriculture Department - State Plant Board for t	-
30, 2014, the following:	
_	
ITEM	FISCAL YEAR
NO.	2013-2014
(01) GRANT TO THE UNIV OF ARK-DIV. OF	
AGRICULTURE FOR INTERNSHIPS &	
SCHOLARSHIPS	<u>\$5,000</u>
SECTION 26. APPROPRIATION - PLANT BOARD -	ASU AGRICULTURE SCHOLARSHIPS
There is hereby appropriated, to the Arkansas Ag	griculture Department, to be
payable from the Plant Board Fund, for grants fo	or internships and
scholarships from civil penalties collected by t	the Arkansas Agriculture
Department - State Plant Board for the fiscal ve	ear ending June 30, 2014, the

1	following:	
2	THEM	FISCAL YEAR
<i>3</i>	ITEM NO.	2013-2014
5	(01) GRANT TO THE ARK ST UNIV COLLEGE OF	2013-2014
6	AGRICULTURE FOR INTERNSHIPS &	
7	SCHOLARSHIPS	<u>\$5,000</u>
8		<u> </u>
9	SECTION 27. APPROPRIATION - PLANT BOARD - A	R TECH AGRICULTURE
10	SCHOLARSHIPS. There is hereby appropriated, to th	e Arkansas Agriculture
11	Department, to be payable from the Plant Board Fun	d, for grants for
12	internships and scholarships from civil penalties	collected by the of the
13	Arkansas Agriculture Department - State Plant Boar	d for the fiscal year
14	ending June 30, 2014, the following:	
15		
16	ITEM	FISCAL YEAR
17	NO.	2013-2014
18	(01) GRANT TO THE ARK TECH UNIV	
19	AGRICULTURE DEPT FOR	
20	INTERNSHIPS & SCHOLARSHIPS	<u>\$5,000</u>
21		
22	SECTION 28. APPROPRIATION - PLANT BOARD - SA	U AGRICULTURE SCHOLARSHIPS
23	There is hereby appropriated, to the Arkansas Agri	culture Department, to be
24	payable from the Plant Board Fund, for grants for	internships and
25	scholarships from civil penalties collected by the	Arkansas Agriculture
26	Department - State Plant Board for the fiscal year	ending June 30, 2014, the
27	following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2013-2014
31	(01) GRANT TO THE SAU AGRICULTURE DEPT FOR	
32	INTERNSHIPS & SCHOLARSHIPS	\$5,000
33		
34	SECTION 29. APPROPRIATION - FORESTRY - OPERA	TIONS. There is hereby
35	appropriated, to the Arkansas Agriculture Departme	nt, to be payable from the
36	State Forestry Fund, for personal services and ope	rating expenses of the

2 the fiscal year ending June 30, 2014, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2013-2014 6 (01) REGULAR SALARIES \$5,349,134 7 (02) EXTRA HELP 80,000 8 (03) PERSONAL SERVICES MATCHING 1,973,076 9 (04) OVERTIME 52,400 10 (05) UNIFORM ALLOWANCE 55,000 11 (06) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 3,223,569 (B) CONF. & TRAVEL 13 0 14 (C) PROF. FEES 325,000 15 (D) CAP. OUTLAY 0 0 16 (E) DATA PROC. 17 (07) FORESTRY GRANTS AND AID - FIRE BOAT SCHOOL 30,000 18 (08) PAYMENT IN LIEU OF TAXES 10,000 19 (09) FEDERAL INITIATIVE PROGRAM 138,512 TOTAL AMOUNT APPROPRIATED 20 \$11,236,691 21 22 SECTION 30. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION 23 - FEDERAL. There is hereby appropriated, to the Arkansas Agriculture 24 Department, to be payable from the federal funds as designated by the Chief 25 Fiscal Officer of the State, for personal services, operating expenses and 26 federal matching grants to purchase firefighting equipment by the Arkansas 27 Agriculture Department - State Forestry Commission - Rural Community Fire 28 Protection for the fiscal year ending June 30, 2014, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2013-2014 32 (01) REGULAR SALARIES \$82,357 33 (02) EXTRA HELP 16,260 34 (03) PERSONAL SERVICES MATCHING 30,078 35 (04) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 36 172,132

Arkansas Agriculture Department - State Forestry Commission - Operations for

1	(B) CONF. & TRAVEL 0	
2	(C) PROF. FEES 280,951	
3	(D) CAP. OUTLAY 150,000	
4	(E) DATA PROC.	
5	(05) RURAL COMMUNITY MATCH GRANTS364,710	
6	TOTAL AMOUNT APPROPRIATED \$1,096,488	
7		
8	SECTION 31. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES -	
9	FEDERAL. There is hereby appropriated, to the Arkansas Agriculture	
10	Department, to be payable from the State Forestry Fund, for personal	
11	services, operating expenses and urban forestry matching grants of the	
12	Arkansas Agriculture Department - State Forestry Commission - Urban Forestry	7
13	Services - Federal Reimbursement for the fiscal year ending June 30, 2014,	
14	the following:	
15		
16	ITEM FISCAL YEAR	
17	_NO. 2013-2014	
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE \$68,000	
20	(B) CONF. & TRAVEL 0	
21	(C) PROF. FEES 5,000	
22	(D) CAP. OUTLAY	
23	(E) DATA PROC.	
24	(02) URBAN FORESTRY MATCHING GRANTS127,000	
25	TOTAL AMOUNT APPROPRIATED \$200,000	
26		
27	SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE	
28	LOANS. There is hereby appropriated, to the Arkansas Agriculture Department	: ,
29	to be payable from the Rural Fire Protection Revolving Fund, for loans to	
30	communities for fire protection by the Arkansas Agriculture Department -	
31	State Forestry Commission - Rural Fire Protection Service Loans for the	
32	fiscal year ending June 30, 2014, the following:	
33		
34	ITEM FISCAL YEAR	
35	NO. 2013-2014	
36	(01) RURAL FIRE PROTECTION LOANS \$1,210,000	

1 2 SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. 3 There is hereby appropriated, to the Arkansas Agriculture Department, to be 4 payable from the State Forestry Trust Fund, for management and operating 5 expenses, fire control, communications, contracting for assistance, and other 6 services of the Arkansas Agriculture Department - State Forestry Commission -7 State Forestry Trust Program for the fiscal year ending June 30, 2014, the 8 following: 9 10 ITEM FISCAL YEAR 11 NO. 2013-2014 12 (01) MAINT. & GEN. OPERATION \$200,000 13 (A) OPER. EXPENSE 14 (B) CONF. & TRAVEL 15 (C) PROF. FEES 100,000 16 (D) CAP. OUTLAY 0 17 (E) DATA PROC. 0 18 (02) FIRE CONTROL/COMMUNICATE 700,000 19 (03) MANAGEMENT & OPERATIONS 300,000 TOTAL AMOUNT APPROPRIATED 20 \$1,300,000 21 SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE BEETLE PREVENTION. 22 23 There is hereby appropriated, to the Arkansas Agriculture Department, to be 24 payable from the federal funds as designated by the Chief Fiscal Officer of 25 the State, for operating expenses and grants by the Arkansas Agriculture 26 Department - State Forestry Commission - Southern Pine Beetle Prevention for 27 the fiscal year ending June 30, 2014, the following: 28 29 ITEM FISCAL YEAR 30 NO. 2013-2014 (01) MAINT. & GEN. OPERATION 31 32 (A) OPER. EXPENSE \$240,000 33 (B) CONF. & TRAVEL 0 34 (C) PROF. FEES 0 (D) CAP. OUTLAY 35 0 36 (E) DATA PROC. 0

1 2	(02) SOUTHERN PINE BEETLE GRANTS AND AID TOTAL AMOUNT APPROPRIATED	889,125 \$1,129,125
3 4	SECTION 35. APPROPRIATION - FORESTRY - WILD LAND FIRE	A C C T C T A N C E
5	There is hereby appropriated, to the Arkansas Agriculture De	
6	payable from the federal funds as designated by the Chief Fi	-
7	the State, for operating expenses of the Arkansas Agricultur	
8	State Forestry Commission - Wild Land Fire Assistance for the	-
9	ending June 30, 2014, the following:	, , ,
10		
11	ITEM	FISCAL YEAR
12	NO.	2013-2014
13	(01) MAINT. & GEN. OPERATION	
14	(A) OPER. EXPENSE	\$234,338
15	(B) CONF. & TRAVEL	0
16	(C) PROF. FEES	0
17	(D) CAP. OUTLAY	0
18	(E) DATA PROC.	0
19	(02) WILD LAND FIRE ASSISTANCE GRANTS	
20	AND AID	61,631
21	TOTAL AMOUNT APPROPRIATED	\$295,969
22		
23	SECTION 36. APPROPRIATION - FORESTRY - FOREST HEALTH F	PROGRAM. There is
24	hereby appropriated, to the Arkansas Agriculture Department,	to be payable
25	from the federal funds as designated by the Chief Fiscal Off	
26	State, for management of invasive weed species of the Arkans	_
27	Department - State Forestry Commission - Forest Health Progr	am for the fiscal
28	year ending June 30, 2014, the following:	
29		77.00.7 777.7
30	ITEM	FISCAL YEAR
31	NO.	2013-2014
32 33	(01) FOREST HEALTH PROGRAM GRANTS AND AID	\$209,521
34	SECTION 37. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
35	appropriated, to the Arkansas Agriculture Department, to be	•
36	federal funds as designated by the Chief Fiscal Officer of t	
٥٥	rederal lunds as designated by the Unier Fiscal Ufficer of t	me state, for

1	operating expenses of the Arkansas Agriculture Department - Star	te Forestry
2	Commission - Forest Legacy for the fiscal year ending June 30, 2014, the	
3	following:	
4		
5	ITEM	FISCAL YEAR
6	NO.	2013-2014
7	(01) MAINT. & GEN. OPERATION	
8	(A) OPER. EXPENSE	\$50,000
9	(B) CONF. & TRAVEL	0
10	(C) PROF. FEES	0
11	(D) CAP. OUTLAY	0
12	(E) DATA PROC.	0
13	TOTAL AMOUNT APPROPRIATED	\$50,000
14		
15	SECTION 38. APPROPRIATION - FORESTRY - SILVICULTURAL NON-	POINT PROGRAM.
16	There is hereby appropriated, to the Arkansas Agriculture Depart	tment, to be
17	payable from the federal funds as designated by the Chief Fiscal Officer of	
18	the State, for operating expenses of the Arkansas Agriculture Department -	
	State Forestry Commission - Silvicultural Non-Point Program for the fiscal	
19	State Forestry Commission - Silvicultural Non-Point Program for	-
19 20		-
		-
20	year ending June 30, 2014, the following:	-
20 21	year ending June 30, 2014, the following:	the fiscal
20 21 22	year ending June 30, 2014, the following:	the fiscal
20 21 22 23	year ending June 30, 2014, the following: ITEM NO.	the fiscal
2021222324	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION	the fiscal FISCAL YEAR 2013-2014
202122232425	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	the fiscal FISCAL YEAR 2013-2014 \$70,800
20 21 22 23 24 25 26	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	the fiscal FISCAL YEAR 2013-2014 \$70,800 0
20 21 22 23 24 25 26 27	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	the fiscal FISCAL YEAR 2013-2014 \$70,800 0 35,000
20 21 22 23 24 25 26 27 28	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	### ##################################
20 21 22 23 24 25 26 27 28 29	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	### The fiscal FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	### The fiscal FISCAL YEAR
20 21 22 23 24 25 26 27 28 29 30 31	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	### The fiscal ###################################
20 21 22 23 24 25 26 27 28 29 30 31 32	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 39. APPROPRIATION - DIVISION OF LAND SURVEY. The	### The fiscal ###################################
20 21 22 23 24 25 26 27 28 29 30 31 32 33	year ending June 30, 2014, the following: ITEM NO. (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 39. APPROPRIATION - DIVISION OF LAND SURVEY. The appropriated, to the Arkansas Agriculture Department, to be payage.	### Tiscal ###################################

1		
2	ITEM FISCAL YEAR	
3	NO. 2013-2014	
4	(01) REGULAR SALARIES \$212,308	
5	(02) PERSONAL SERVICES MATCHING 68,236	
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE 61,986	
8	(B) CONF. & TRAVEL 4,350	
9	(C) PROF. FEES 107,000	
10	(D) CAP. OUTLAY	
11	(E) DATA PROC0	
12	TOTAL AMOUNT APPROPRIATED \$453,880	
13		
14	SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS	
15	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. BUFFALO	
16	GNAT CONTROL PROGRAM. The Appropriation authorized for the Buffalo Gnat	
17	Control Program in Item (09) of Section 3 of this Act, shall be expended only	
18	for the control of buffalo gnats where needed in the Arkansas counties of	
19	Miller, LaFayette, Little River and parts of Hempstead as determined by the	
20	Department of Agriculture.	
21	The provisions of this section shall be in effect only from July 1, -2012	
22	<u>2013</u> through June 30, <u>2013</u> <u>2014</u> .	
23		
24	SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS	
25	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE	
26	REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14	
27	of this act shall be used to reimburse members of high school 4H clubs, high	
28	school FFA clubs and Miss Arkansas Rodeo for expenses incurred while	
29	representing the State of Arkansas at national conferences and events outside	
30	the State. The State 4H Association and the State FFA Association shall	
31	receive funds appropriated for expense reimbursement of student members but	
32	shall be limited to \$50,000 each, or so much thereof that is available.	
33	Reimbursement of expenses for Miss Arkansas Rodeo shall be limited to \$350	
34	per year.	

2013 through June 30, 2013 2014.

The provisions of this section shall be in effect only from July 1, $\frac{2012}{}$

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SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 2
     CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 3
 4
     TRANSFER. The Executive Director of the Livestock and Poultry Commission,
 5
     with prior approval of the Arkansas Legislative Council or the Joint Budget
 6
     Committee, the approval of the Chief Fiscal Officer of the State, and for the
 7
     reimbursing of documented expenditures designated by law to be made from the
 8
     transferred special revenue, may transfer funds among the Livestock and
9
     Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry
10
     Commission Disease and Pest Control Fund, Livestock and Poultry Special
11
     Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the
12
     Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry
13
     Fund Account. The purpose of these transfers shall only be for accurate
14
     allocation of incurred costs between the funds. Requests for fund transfer
15
     will at least include the total amount to be transferred, to and from which
16
     funds, the nature, purpose, and time period of the expenditures being
17
     reimbursed, and any other information requested by the Legislative Council or
18
     the Joint Budget Committee.
19
        Determining the maximum number of employees and the maximum amount of
20
     appropriation and general revenue funding for a state agency each fiscal year
21
     is the prerogative of the General Assembly. This is usually accomplished by
22
     delineating such maximums in the appropriation act(s) for a state agency and
23
     the general revenue allocations authorized for each fund and fund account by
24
     amendment to the Revenue Stabilization law. Further, the General Assembly
25
     has determined that the Arkansas Agriculture Department - Livestock and
26
     Poultry Commission may operate more efficiently if some flexibility is
27
     provided to the Arkansas Agriculture Department - Livestock and Poultry
28
     Commission authorizing broad powers under this Section. Therefore, it is
29
     both necessary and appropriate that the General Assembly maintain oversight
30
     by requiring prior approval of the Legislative Council or Joint Budget
31
     Committee as provided by this section. The requirement of approval by the
32
     Legislative Council or Joint Budget Committee is not a severable part of this
33
     section. If the requirement of approval by the Legislative Council or Joint
34
     Budget Committee is ruled unconstitutional by a court of competent
35
     jurisdiction, this entire section is void.
```

The provisions of this section shall be in effect only from July 1,-2012

1 2013 through June 30, 2013 2014.

2013 through June 30, 2013 2014.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - PEST ERADICATION. If the State Plant Board determines that the demands of pest eradication efforts require additional personnel expenses, with the approval of the Chief Fiscal Officer of the State and approval by the Legislative Council or Joint Budget Committee, appropriations may be transferred from the Pest Eradication Program special line item to the line items for Regular Salaries, Extra Help, Overtime, and Personal Services Matching.

Determining the maximum number of employees and the maximum amount of appropriation and general revenue funding for a state agency each fiscal year is the prerogative of the General Assembly. This is usually accomplished by delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by amendment to the Revenue Stabilization law. Further, the General Assembly has determined that the State Plant Board may operate more efficiently if some flexibility is provided to the State Plant Board authorizing broad powers under this Section. Therefore, it is both necessary and appropriate that the General Assembly maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

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SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA HELP PROVISION. No employee of the Arkansas Forestry Commission who is employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum annual salary for a comparable position as authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor may such employee be employed for a

The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$

- l period of time to exceed nine (9) months in any single fiscal year.
- 2 Provided, however, that no employee of the Arkansas Forestry Commission who
- 3 is employed as "Extra Help" may receive an amount to exceed seventy five
- 4 percent (75%) of the maximum annual salary for a comparable position as
- 5 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor
- 6 shall such employee be employed for a period of time to exceed fourteen
- 7 hundred (1400) hours in any single fiscal year.
- 8 The provisions of this section shall be in effect only from July 1, -2012
- 9 <u>2013</u> through June 30, <u>2013</u> <u>2014</u>.

- 11 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
- 13 PROVISION. If the State Forestry Commission determines that temporary
- 14 firefighters, dispatchers, or pilots are required to meet the demands of a
- 15 wildfire season, and upon approval of the Chief Fiscal Officer of the State,
- 16 appropriations may be transferred from either Extra Help or Professional Fees
- 17 and Services to the proper character code for the employment of such
- 18 personnel.
- 19 If the State Forestry Commission determines that the deployment of air
- 20 tankers for fighting wildfires requires additional Professional Fees and
- 21 Services, and upon the approval of the Chief Fiscal Officer of the State,
- 22 excess appropriation in Regular Salaries or Personal Services Matching may be
- 23 transferred to Professional Fees and Services in Section 3 and 30.
- 24 If the State Forestry Commission determines that the most effective way for
- 25 it to cooperate in the growing and distribution of forest planting stock is
- 26 by contracting work with private vendors and/or hiring temporary employees
- 27 for seasonal work, the Commission is hereby authorized, upon approval by the
- 28 Chief Fiscal Officer of the State, to transfer the necessary appropriation
- 29 authorized for Extra Help and Maintenance and General Operation in Section 3
- 30 and 30.
- 31 The provisions of this section shall be in effect only from July $1, \frac{2012}{}$
- 32 2013 through June 30, 2013 2014.

- 34 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO
- 36 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees

- 1 to federal agencies and other states to reimburse the Commission for
- 2 expenditures made on behalf of these governmental units. These fees shall be
- 3 deposited into the State Forestry Fund in the State Treasury as a refund to
- 4 expenditure.
- 5 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 6 2013 through June 30, 2013 2014.

- 8 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 10 ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of
- 11 Agriculture shall at no time designate general revenue allocations to the
- 12 State Plant Board, the Arkansas Livestock and Poultry Commission and the
- 13 Arkansas Forestry Commission at a level less than the revenue distribution
- 14 provided in the Official Forecast of state general revenue in effect for each
- 15 of those agencies.
- 16 The provisions of this section shall be in effect only from July 1, $\frac{2012}{1}$
- 17 2013 through June 30, 2013 2014.

- 19 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING
- 21 REQUIREMENTS. The Arkansas Forestry Commission shall present the following
- 22 data each month to the Chief Fiscal Officer of the State and the Arkansas
- 23 Legislative Council or Joint Budget Committee. This report shall be due by
- 24 the 10th day of the month following the reporting period. The first reporting
- 25 period shall be July 2012.
- 26 a) All fund transfers completed by the Arkansas Forestry Commission from
- 27 any funding source including federal funds, and shall include a justification
- 28 for the completion of the fund transfers.
- 29 b) All expenditures incurred by the Arkansas Forestry Commission from
- 30 any funding source including federal funds, and shall include a justification
- 31 for the expenditure of the funds.
- 32 c) All revenue receipts of the Arkansas Forestry Commission including
- 33 but not limited to federal funds, general revenue, severance tax, acreage
- 34 tax, timber sales and seedlings sales.
- d) All Arkansas Forestry Commission activities including but not limited
- 36 to, firefighting activities, fire prevention, and emergency response as it

1 relates to the Commission's statutory mission provided in Arkansas Code 15-2 31-101.

The provisions of this section shall be in effect only from July 1, $\frac{2012}{2013}$ through June 30, $\frac{2013}{2014}$.

SECTION 49. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 50. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 51. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2013 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2013 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2013.