

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 280

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE
10 UNIVERSITY - NEWPORT FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS STATE UNIVERSITY
15 - NEWPORT APPROPRIATION FOR THE 2013-2014
16 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Arkansas State University - Newport for the 2013-2014 fiscal year,
24 the following maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUN	1	\$145,705
(2)	Vice Chancellor for Academic Affairs	1	\$116,946
(3)	Vice Chanc., ASUN Marked Tree Campus	1	\$110,981
(4)	Vice Chanc., ASUN Jonesboro Campus	1	\$110,981
(5)	Vice Chancellor for Fiscal Affairs	1	\$109,666



1	(6)	Vice Chancellor for Student Affairs	1	\$109,666
2	(7)	Director of Institutional Research	1	\$92,918
3	(8)	Director of Human Resources	1	\$92,918
4	(9)	Counselor	2	\$89,261
5	(10)	Director of Cont. Ed./Business Outreach	1	\$85,579
6	(11)	Director of Admissions/Registrar	1	\$85,579
7	(12)	Director of Student Financial Aid	1	\$85,408
8	(13)	Director of Computer Services	1	\$83,981
9	(14)	Controller	1	\$82,031
10	(15)	Information Systems Manager	2	\$80,772
11	(16)	Director of Physical Plant	1	\$79,176
12	(17)	Director	5	\$75,376
13	(18)	Assistant to the Chancellor	1	\$72,455
14	(19)	Project/Program Specialist	1	\$63,988
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Information Technology Manager	1	GRADE C120
18	(21)	Fiscal Support Supervisor	1	GRADE C118
19	(22)	Accountant I	2	GRADE C116
20	(23)	Public Safety Officer	2	GRADE C116
21	(24)	Skilled Trades Supervisor	1	GRADE C116
22	(25)	Assistant Registrar	1	GRADE C115
23	(26)	Computer Support Technician	2	GRADE C115
24	(27)	Financial Aid Analyst	1	GRADE C115
25	(28)	Maintenance Supervisor	1	GRADE C115
26	(29)	Purchasing Specialist	1	GRADE C115
27	(30)	Skilled Tradesman	3	GRADE C115
28	(31)	Financial Aid Specialist	1	GRADE C113
29	(32)	Human Resources Specialist	2	GRADE C113
30	(33)	Landscape Supervisor	1	GRADE C113
31	(34)	Maintenance Technician	1	GRADE C113
32	(35)	Administrative Specialist III	5	GRADE C112
33	(36)	Fiscal Support Specialist	3	GRADE C112
34	(37)	Payroll Technician	1	GRADE C112
35	(38)	Maintenance Specialist	2	GRADE C112
36	(39)	Landscape Specialist	1	GRADE C110

1	(40)	Administrative Specialist II	11	GRADE C109
2	(41)	Library Technician	3	GRADE C109
3	(42)	Maintenance Assistant	5	GRADE C108
4	(43)	Library Support Assistant	1	GRADE C107
5	(44)	Administrative Specialist I	4	GRADE C106
6	(45)	Institutional Services Supervisor	1	GRADE C104
7	(46)	Institutional Services Assistant	9	GRADE C103
8	(47)	Watchman	1	GRADE C101
9		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
10		<u>ACADEMIC POSITIONS</u>		
11	(48)	Division Chair	3	\$102,347
12	(49)	Librarian	1	\$92,918
13	(50)	Director of LPN Program	1	\$84,218
14	(51)	Instructor - Nursing/Resp. Therapy	3	\$84,218
15	(52)	Special Instructor	9	\$77,958
16	(53)	Director - Driver Training Institute	1	\$69,192
17	(54)	Director - Resource Center	1	\$68,153
18	(55)	Instructor - Driver Training Inst.	11	\$59,028
19	(56)	Student Development Specialist	1	\$58,423
20		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
21		<u>ACADEMIC POSITIONS</u>		
22	(57)	Faculty	80	
23		Professor		\$83,649
24		Assoc. Professor		\$78,865
25		Asst. Professor		\$69,783
26		Instructor		\$60,798
27	(58)	Part-Time Faculty	95	\$48,040
28		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(59)	Bookstore Manager	1	GRADE C115
31	(60)	Assistant Bookstore Manager	<u>1</u>	GRADE C112
32		MAX. NO. OF EMPLOYEES	301	

33

34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for

35 the Arkansas State University - Newport for the 2013-2014 fiscal year, the

36 following maximum number of part-time or temporary employees, to be known as

1 "Extra Help", payable from funds appropriated herein for such purposes:
 2 sixty (60) temporary or part-time employees, when needed, at rates of pay not
 3 to exceed those provided in the Uniform Classification and Compensation Act,
 4 or its successor, or this act for the appropriate classification.

5
 6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 7 appropriated, to the Arkansas State University - Newport, to be payable from
 8 the Arkansas State University - Newport Fund, for personal services and
 9 operating expenses of the Arkansas State University - Newport for the fiscal
 10 year ending June 30, 2014, the following:

12 ITEM	FISCAL YEAR
13 <u>NO.</u>	<u>2013-2014</u>
14 (01) REGULAR SALARIES	\$4,450,000
15 (02) EXTRA HELP	45,000
16 (03) PERSONAL SERVICES MATCHING	1,300,000
17 (04) MAINT. & GEN. OPERATION	
18 (A) OPER. EXPENSE	1,543,016
19 (B) CONF. & TRAVEL	0
20 (C) PROF. FEES	0
21 (D) CAP. OUTLAY	0
22 (E) DATA PROC.	0
23 (05) FUNDED DEPRECIATION	<u>25,000</u>
24 TOTAL AMOUNT APPROPRIATED	<u><u>\$7,363,016</u></u>

25
 26 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the Arkansas State University - Newport, to be payable from cash funds as
 28 defined by Arkansas Code 19-4-801 of the Arkansas State University - Newport,
 29 for personal services and operating expenses of the Arkansas State University
 30 - Newport for the fiscal year ending June 30, 2014, the following:

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2013-2014</u>
34 (01) REGULAR SALARIES	\$7,500,000
35 (02) EXTRA HELP	350,000
36 (03) PERSONAL SERVICES MATCHING	2,300,000

1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	4,900,000
3	(B) CONF. & TRAVEL	285,000
4	(C) PROF. FEES	1,350,000
5	(D) CAP. OUTLAY	2,750,000
6	(E) DATA PROC.	0
7	(05) CAPITAL IMPROVEMENTS	6,500,000
8	(06) DEBT SERVICE	800,000
9	(07) FUND TRANSFERS, REFUNDS AND	
10	INVESTMENTS	2,000,000
11	(08) PROMOTIONAL ITEMS	<u>25,000</u>
12	TOTAL AMOUNT APPROPRIATED	<u>\$28,760,000</u>

13

14 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 15 authorized by this act shall be limited to the appropriation for such agency
 16 and funds made available by law for the support of such appropriations; and
 17 the restrictions of the State Procurement Law, the General Accounting and
 18 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 19 Procedures and Restrictions Act, the Higher Education Expenditures
 20 Restrictions Act, or their successors, and other fiscal control laws of this
 21 State, where applicable, and regulations promulgated by the Department of
 22 Finance and Administration, as authorized by law, shall be strictly complied
 23 with in disbursement of said funds.

24

25 SECTION 6. LEGISLATIVE INTENT. It is the intent of the General
 26 Assembly that any funds disbursed under the authority of the appropriations
 27 contained in this act shall be in compliance with the stated reasons for
 28 which this act was adopted, as evidenced by the Agency Requests, Executive
 29 Recommendations and Legislative Recommendations contained in the budget
 30 manuals prepared by the Department of Finance and Administration, letters, or
 31 summarized oral testimony in the official minutes of the Arkansas Legislative
 32 Council or Joint Budget Committee which relate to its passage and adoption.

33

34 SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General
 35 Assembly, that the Constitution of the State of Arkansas prohibits the
 36 appropriation of funds for more than a one (1) year period; that the

1 effectiveness of this Act on July 1, 2013 is essential to the operation of
2 the agency for which the appropriations in this Act are provided, and that in
3 the event of an extension of the legislative session, the delay in the
4 effective date of this Act beyond July 1, 2013 could work irreparable harm
5 upon the proper administration and provision of essential governmental
6 programs. Therefore, an emergency is hereby declared to exist and this Act
7 being necessary for the immediate preservation of the public peace, health
8 and safety shall be in full force and effect from and after July 1, 2013.

9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36