

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

As Engrossed: S3/25/13

A Bill

SENATE BILL 301

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE
11 30, 2014; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR
15 MEDICAL SCIENCES APPROPRIATION FOR THE
16 2013-2014 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for Medical Sciences for the 2013-2014 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2013-2014
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>				
<u>ADMINISTRATIVE POSITIONS</u>				
32	(1)	Chancellor, U of A for Med Sciences	1	\$317,516
33	(2)	Medical Center CEO	1	\$480,000
34	(3)	Executive Vice Chancellor	1	\$303,887
35	(4)	Vice Chancellor	11	\$276,101
36	(5)	Associate Vice Chancellor	10	\$270,122



1	(6)	Dean	8	\$270,122
2	(7)	Executive Associate Dean	7	\$264,495
3	(8)	Campus Director	25	\$247,612
4	(9)	Associate Dean	18	\$236,357
5	(10)	Assistant Vice-Chancellor	15	\$225,102
6	(11)	Executive Divisional Director	18	\$208,219
7	(12)	Assistant Dean	23	\$202,592
8	(13)	Divisional Director	67	\$180,081
9	(14)	Area Director	8	\$170,855
10	(15)	Director Poison & Drug Information	1	\$170,473
11	(16)	Compliance Officer	40	\$156,446
12	(17)	Associate Divisional Director	60	\$146,316
13	(18)	Assistant Divisional Director	74	\$129,434
14	(19)	Departmental Director	100	\$129,434
15	(20)	Education Coordinator	74	\$120,345
16	(21)	Assoc. Departmental Director	50	\$118,178
17	(22)	Administrative Support Pool	716	
18		Sr. Project/Program Director		\$117,174
19		Project/Program Director		\$95,030
20		Project/Program Manager		\$86,117
21		Project/Program Specialist		\$74,301
22		Executive Assistant		\$68,357
23	(23)	Departmental Manager	339	\$113,676
24	(24)	Asst. Departmental Director	60	\$95,668
25	(25)	Kids First / Headstart Pool	78	
26		Social Services Consultant		\$89,025
27		Pediatric Nutrition Consultant III		\$89,025
28		Pediatric Nutrition Consultant II		\$76,323
29		Early Childhood Spec Educator II		\$76,270
30		Site Manager I		\$74,301
31		Certified Classroom Teacher		\$70,568
32		Pediatric Nutrition Consultant I		\$69,658
33		Pediatric Motor Development Consult.		\$67,238
34		CHMS RN Clinical Coordinator		\$66,218
35		RN Clinical Coordinator		\$66,218
36		Early Childhood Spec Educator I		\$62,115

1		Family Enrichment Specialist I		\$53,642
2	(26)	Asst. Departmental Manager	70	\$84,872
3	(27)	Biological Safety Officer	1	\$74,422
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(28)	Systems Analyst	15	GRADE C122
7	(29)	Accounting Coordinator	2	GRADE C121
8	(30)	HE Public Safety Commander II	1	GRADE C121
9	(31)	Licensed Certified Social Worker	12	GRADE C121
10	(32)	Procurement Manager	5	GRADE C121
11	(33)	Campus Construction Coordinator	11	GRADE C120
12	(34)	HE Public Safety Commander I	2	GRADE C120
13	(35)	Computer Support Specialist	8	GRADE C119
14	(36)	Data Base Analyst	5	GRADE C119
15	(37)	Department Business Coordinator	38	GRADE C119
16	(38)	Information Systems Coord Spec	3	GRADE C119
17	(39)	Research Technologist	106	GRADE C119
18	(40)	Digital Broadcast Specialist	1	GRADE C118
19	(41)	Licensed Social Worker	12	GRADE C118
20	(42)	Fiscal Support Supervisor	10	GRADE C118
21	(43)	Clinical Business Services Mgr	8	GRADE C117
22	(44)	Dietician	4	GRADE C117
23	(45)	HE Public Safety Supervisor	6	GRADE C117
24	(46)	Human Resources Analyst	24	GRADE C117
25	(47)	Maintenance Coordinator	6	GRADE C117
26	(48)	Medical Buyer	23	GRADE C117
27	(49)	Program Eligibility Analyst	14	GRADE C117
28	(50)	Research Project Analyst	10	GRADE C117
29	(51)	Skilled Trades Foreman	7	GRADE C117
30	(52)	Buyer	11	GRADE C116
31	(53)	Construction Inspector	7	GRADE C116
32	(54)	Media Specialist	4	GRADE C116
33	(55)	Occupational Safety Coordinator	7	GRADE C116
34	(56)	Print Shop Manager	1	GRADE C116
35	(57)	Public Information Specialist	2	GRADE C116
36	(58)	Public Safety Officer	42	GRADE C116

1	(59)	Skilled Trades Supervisor	6	GRADE C116
2	(60)	Software Support Specialist	7	GRADE C116
3	(61)	Administrative Analyst	400	GRADE C115
4	(62)	Clinical Business Services Supv	5	GRADE C115
5	(63)	Computer Support Technician	5	GRADE C115
6	(64)	Fiscal Support Analyst	28	GRADE C115
7	(65)	Maintenance Supervisor	3	GRADE C115
8	(66)	Medical Records Supervisor	4	GRADE C115
9	(67)	Print Shop Supervisor	1	GRADE C115
10	(68)	Skilled Tradesman	155	GRADE C115
11	(69)	Commercial Graphic Artist	4	GRADE C114
12	(70)	Computer Operator	22	GRADE C114
13	(71)	Institutional Printer	7	GRADE C114
14	(72)	Program Eligibility Specialist	53	GRADE C114
15	(73)	Staff Development Specialist	2	GRADE C114
16	(74)	Stationary Engineer	15	GRADE C114
17	(75)	Administrative Support Supv	5	GRADE C113
18	(76)	Collection Officer	5	GRADE C113
19	(77)	Commercial Graphic Artist I	3	GRADE C113
20	(78)	Financial Aid Specialist	1	GRADE C113
21	(79)	Human Resources Specialist	10	GRADE C113
22	(80)	Inventory Control Manager	5	GRADE C113
23	(81)	Logistics Manager	5	GRADE C113
24	(82)	Medical Billing Specialist	106	GRADE C113
25	(83)	Medical Diagnostic Analyst	85	GRADE C113
26	(84)	Multimedia Specialist	2	GRADE C113
27	(85)	Photographer	1	GRADE C113
28	(86)	Printer Estimator/Planner	1	GRADE C113
29	(87)	Public Information Technician	9	GRADE C113
30	(88)	Administrative Specialist III	424	GRADE C112
31	(89)	Credit & Collections Supervisor	30	GRADE C112
32	(90)	Day Care Teacher	14	GRADE C112
33	(91)	Fiscal Support Specialist	30	GRADE C112
34	(92)	Medical Records Technician	11	GRADE C112
35	(93)	Purchasing Technician	3	GRADE C112
36	(94)	Food Preparation Supervisor	25	GRADE C111

1	(95)	Printer	1	GRADE C111
2	(96)	Storeroom Supervisor	9	GRADE C111
3	(97)	Collector	4	GRADE C110
4	(98)	Health Services Specialist II	10	GRADE C110
5	(99)	Hospital Program Services Asst	31	GRADE C110
6	(100)	Laboratory Technician	28	GRADE C110
7	(101)	Public Safety Security Officer	20	GRADE C110
8	(102)	Warehouse Specialist	3	GRADE C110
9	(103)	Administrative Specialist II	44	GRADE C109
10	(104)	Certified Nursing Assistant	27	GRADE C109
11	(105)	Dietetic Technician	17	GRADE C109
12	(106)	Hospital Technician	7	GRADE C109
13	(107)	Institutional Bus Driver	2	GRADE C109
14	(108)	Library Technician	7	GRADE C109
15	(109)	Patient Accounts Specialist	62	GRADE C109
16	(110)	Research Technician	35	GRADE C109
17	(111)	Cashier	55	GRADE C108
18	(112)	Fiscal Support Technician	3	GRADE C108
19	(113)	Inventory Control Technician	28	GRADE C108
20	(114)	Maintenance Assistant	2	GRADE C108
21	(115)	Medical Records Assistant	10	GRADE C108
22	(116)	Skilled Trades Helper	13	GRADE C108
23	(117)	Housekeeper	16	GRADE C107
24	(118)	Administrative Specialist I	40	GRADE C106
25	(119)	HE Public Safety Dispatcher	6	GRADE C106
26	(120)	Apprentice Tradesman	6	GRADE C105
27	(121)	Child Care Technician	252	GRADE C105
28	(122)	Mail Services Assistant	7	GRADE C105
29	(123)	Shipping & Receiving Clerk	34	GRADE C105
30	(124)	Cook	43	GRADE C104
31	(125)	Institutional Svcs Supervisor	4	GRADE C104
32	(126)	Institutional Svcs Assistant	108	GRADE C103
33	(127)	Laboratory Assistant	4	GRADE C103
34	(128)	Food Preparation Technician	85	GRADE C102

35 TWELVE MONTH EDUCATIONAL AND GENERAL
36 ACADEMIC POSITIONS

1	(129)	Faculty	1,276	
2		Distinguished Professor		\$183,131
3		Professor		\$170,472
4		Research Professor		\$166,489
5		Family Practice Coordinator		\$166,340
6		Associate Family Practice Coord		\$161,821
7		Associate Professor		\$157,312
8		Associate Research Professor		\$157,312
9		Assistant Family Practice Coord		\$152,782
10		Assistant Professor		\$148,531
11		Assistant Research Professor		\$148,531
12		Assistant Professor-Coll. Of Pharm.		\$141,211
13		Psychologist		\$141,211
14		Instructor		\$119,351
15		Research Instructor		\$119,351
16	(130)	Department Chairperson	30	\$179,259
17	(131)	Educational Support Pool	149	
18		Instructional Dev Specialist II		\$122,752
19		Clinic Instructor		\$104,963
20		Instructional Dev Specialist I		\$99,552
21		Clinic Lecturer		\$87,883
22		Lecturer		\$87,361
23		Assistant Instructor		\$85,560
24		Educational Dev Specialist I		\$79,126
25		Clinic Assistant Instructor		\$75,069
26	(132)	Library Pool	27	
27		Librarian		\$108,884
28		Associate Librarian		\$94,895
29		Sr. Librarian Assistant		\$94,895
30		Assistant Librarian		\$85,560
31	(133)	Research Support Pool	651	
32		Research Associate		\$99,552
33		Post Doctoral Fellow		\$85,560
34		Research Assistant		\$80,706
35		Biostatistician		\$78,669
36		Graduate Assistant		\$40,168

1	(134)	Resident	160	\$70,123
2	(135)	Pharmacy Resident	13	\$67,485
3	(136)	Trainee	9	\$25,692
4		<u>PATIENT CARE</u>		
5		<u>NON-CLASSIFIED POSITIONS</u>		
6	(137)	Medical Services	309	
7		Clinic Director		\$222,084
8		Asst. Dir. of Pharmacy		\$168,055
9		Pharmacy Supervisor		\$163,594
10		Pharmacy Specialist		\$163,594
11		Director of University Hospital		\$156,457
12		Assoc. Adm. Patient Care		\$153,720
13		Patient Care Administrator		\$153,357
14		Clinical Laboratory Manager		\$153,011
15		Associate Director of Hospital		\$141,245
16		Clinical Services Manager		\$135,395
17		Assistant Director of Hospital		\$127,554
18		Biomedical Instrument Engineer		\$122,752
19		Poison Control Specialist		\$117,580
20		Director of Clinic Nursing		\$114,186
21		Asst. Adm. Patient Care		\$109,943
22		Director of Medical Records		\$105,960
23		Hospital Financial Manager		\$101,857
24		Patient Care Supv. - Hosp.		\$100,286
25		Biomedical Equipment Tech II		\$99,551
26		Medical Services Admin.		\$92,441
27		Research/Clinical Programs Manager		\$90,295
28		Manager Medical Ancillary Services		\$75,699
29		Biomedical Equipment Tech I		\$75,068
30		Clinical Interpreter		\$74,422
31		Medical Services Mgr.		\$70,821
32		RN Clinical Coordinator		\$66,218
33		Lab Mgr. Adm.		\$65,397
34	(138)	Nursing Service	2,582	
35		Senior Nurse Anesthetist		\$189,685
36		Registered Nurse IV		\$135,395

1	Nurse Anesthetist		\$126,605
2	Physician Assistant		\$126,605
3	Advanced Practice Nurse		\$123,653
4	Specialty Registered Nurse		\$123,653
5	Registered Nurse III		\$112,334
6	Nurse Practitioner III		\$108,379
7	Clinical Nursing Specialist II		\$101,693
8	Head Nurse		\$101,693
9	Clinical Nursing Specialist I		\$94,301
10	Nurse In-Service Inst. - Hospital		\$94,301
11	Nurse In-Service Instructor		\$94,301
12	Nurse Practitioner II		\$94,243
13	Asst. Head Nurse		\$89,025
14	Registered Nurse II		\$88,666
15	Registered Nurse I		\$83,780
16	Medical Assistant		\$81,433
17	Nurse Practitioner I		\$78,711
18	LPN II		\$63,594
19	Nursing Unit Coordinator - Hospital		\$58,222
20	Nursing Unit Coordinator		\$58,222
21	Patient Services Associate		\$53,211
22	LPN I		\$51,504
23	Patient Care Technician		\$41,524
24	(139) Director of Pharmacy	1	\$175,452
25	(140) Medical Ancillary Support	1,428	
26	Pharmacist III - Hospital		\$160,804
27	Pharmacist III		\$160,804
28	Pharmacist II - Hospital		\$155,596
29	Pharmacist II		\$155,596
30	Pharmacist I - Hospital		\$135,215
31	Pharmacist I		\$135,215
32	Medical Imaging Electrical Engineer		\$127,771
33	Audiologist		\$119,350
34	Certified Technologist III		\$103,325
35	Medical Technologist III		\$102,534
36	Registered Dietitian		\$101,846

1	Nutritionist		\$101,339
2	Clinical Laboratory Supv.		\$94,620
3	Clinical Technician III		\$88,666
4	Respiratory Therapist Supervisor		\$88,667
5	X-Ray Technician III		\$84,674
6	Special Procedures Technician		\$81,432
7	Cert Procedure Coding Specialist		\$81,432
8	Medical Technologist II		\$80,368
9	Certified Technologist II		\$78,711
10	X-Ray Technician II		\$75,405
11	Certified Technologist I		\$73,928
12	Medical Technologist I		\$73,345
13	Med Lab Technician - Hospital		\$71,120
14	Med Lab Technician		\$71,120
15	Clinical Technician II		\$69,233
16	X-Ray Technician I		\$66,130
17	Lab Technician III		\$54,716
18	Clinical Technician I		\$53,948
19	Point of Service Coordinator		\$53,948
20	Health Information Svs Analyst II		\$37,471
21	Health Information Svs Analyst I		\$32,788
22	(141) Rehabilitation Therapy Pool	85	
23	Dir. Of Rehabilitation Services		\$127,024
24	Dir. Of Physical Therapy		\$110,456
25	Dir. Of Occupational Therapy		\$110,456
26	Physical Therapist		\$100,786
27	Occupational Therapist		\$96,048
28	Speech Therapist		\$96,048
29	Physical Therapist Assistant		\$84,872
30	(142) Psychiatry Pool	101	
31	Mental Health Professional II		\$85,561
32	Mental Health Professional I		\$80,707
33	<u>UAMS COLLEGE OF PHARMACY</u>		
34	(143) Faculty	9	
35	Distinguished Professor		\$183,131
36	Professor		\$170,472

1	Associate Professor		\$157,312
2	Assistant Professor-Coll. Of Pharm.		\$141,211
3	Psychologist		\$141,211
4	Instructor	_____	\$119,351
5	MAX. NO. OF EMPLOYEES	11,628	

6

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 8 the University of Arkansas for Medical Sciences for the 2013-2014 fiscal
 9 year, the following maximum number of part-time or temporary employees, to be
 10 known as "Extra Help", payable from funds appropriated herein for such
 11 purposes: six hundred twenty-five (625) temporary or part-time employees,
 12 when needed, at rates of pay not to exceed those provided in the Uniform
 13 Classification and Compensation Act, or its successor, or this act for the
 14 appropriate classification.

15

16 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 18 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the
 19 University of Arkansas for Medical Sciences, the following number of part-
 20 time or temporary positions, to be known as "PRN Extra Help", payable from
 21 funds appropriated herein, for the purpose of employing RN's and LPN's in a
 22 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not
 23 to exceed the rate of pay for comparable positions authorized by this Act.
 24 If the agency requests continuation of a "PRN Extra Help" position(s) as
 25 established herein during the next fiscal year, the extra help position(s)
 26 must be requested as a new extra help position(s) in the agency's budget
 27 request.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~
 29 2013 through June 30, ~~2013~~ 2014.

30

31 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 33 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas
 34 for Medical Sciences, the following number of part-time or temporary
 35 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds
 36 appropriated herein, for the purpose of employing qualified individuals in a

1 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay
 2 not to exceed the rate of pay for comparable positions authorized by this
 3 Act.

4 The provisions of this section shall be in effect only from July 1, ~~2012~~
 5 2013 through June 30, ~~2013~~ 2014.

6
 7 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the University of Arkansas for Medical Sciences, to be payable from the
 9 University of Arkansas Medical Center Fund, for personal services and
 10 operating expenses of the University of Arkansas for Medical Sciences for the
 11 fiscal year ending June 30, 2014, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2013-2014</u>
15	(01) REGULAR SALARIES	\$124,978,179
16	(02) PERSONAL SERVICES MATCHING	12,594,148
17	(03) FUNDED DEPRECIATION	1,192,465
18	(04) TEXARKANA AHEC	261,472
19	(05) POISON & DRUG INFO CENTER	827,993
20	(06) ADDITIONAL AHEC SUPPORT	2,406,918
21	(07) GRANTS TO CHILDREN'S HOSPITAL,	
22	REGULAR SALARIES AND OPERATING	
23	EXPENSES FOR INDIGENT CARE	<u>5,633,570</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$147,894,745</u>

25
 26 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 27 to the University of Arkansas for Medical Sciences, to be payable from cash
 28 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for
 29 Medical Sciences, for personal services and operating expenses of the
 30 University of Arkansas for Medical Sciences for the fiscal year ending June
 31 30, 2014, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) REGULAR SALARIES	\$805,200,000
36	(02) EXTRA HELP	25,000,000

1	(03) OVERTIME	20,000,000
2	(04) PERSONAL SERVICES MATCHING	201,262,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	513,643,000
5	(B) CONF. & TRAVEL	20,000,000
6	(C) PROF. FEES	45,000,000
7	(D) CAP. OUTLAY	85,000,000
8	(E) DATA PROC.	0
9	(06) CAPITAL IMPROVEMENTS	110,000,000
10	(07) DEBT SERVICE	30,000,000
11	(08) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	40,000,000
13	(09) CHILDREN'S JUSTICE ACT	250,000
14	(10) WAR MEMORIAL PARKING FEES	50,000
15	(11) INDIGENT CARE & BREAST CANCER	
16	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

18

19 SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is
20 hereby appropriated, to the University of Arkansas for Medical Sciences, to
21 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
22 scholarships of the Rural Advanced Nursing Practice Student Loan and
23 Scholarship Program and the Advanced Nursing Practice Community Match Student
24 Loan and Scholarship Program, all as may be authorized by law, by the
25 University of Arkansas for Medical Sciences for the fiscal year ending June
26 30, 2014, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2013-2014</u>
30	(01) ADVANCED NURSING PRACTICE COMMUNITY	
31	MATCH STUDENT LOAN &	
32	SCHOLARSHIP PROGRAM LOANS	
33	AND/OR SCHOLARSHIPS	\$150,000
34	(02) RURAL ADVANCED NURSING PRACTICE	
35	STUDENT LOAN & SCHOLARSHIP	
36	PROGRAM LOANS AND/OR	

1	SCHOLARSHIPS	<u>150,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

3

4 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is
 5 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 6 be payable from the Miscellaneous Agencies Fund Account, for loans and/or
 7 scholarships of the Rural Medical Practice Student Loan and Scholarship
 8 Program and the Community Match Student Loan and Scholarship Program, all as
 9 may be authorized by law, by the University of Arkansas for Medical Sciences
 10 for the fiscal year ending June 30, 2014, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
15	SCHOLARSHIP PROGRAM LOANS	
16	AND/OR SCHOLARSHIPS	\$300,000
17	(02) COMMUNITY MATCH STUDENT LOAN &	
18	SCHOLARSHIP PROGRAM LOANS	
19	AND/OR SCHOLARSHIPS	<u>150,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

21

22 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby
 23 appropriated, to the University of Arkansas for Medical Sciences, to be
 24 payable from the Breast Cancer Research Fund, for allocation to the Breast
 25 Cancer Research Program for the awarding of grants, chairs and contracts to
 26 researchers for research with respect to the cause, cure, treatment,
 27 prevention and earlier detection of breast cancer and for developing
 28 leadership in research in Arkansas, as may be authorized by law. by the
 29 University of Arkansas for Medical Sciences for the fiscal year ending June
 30 30, 2014, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) BREAST CANCER RESEARCH PROGRAM	
35	EXPENSES	<u>\$1,194,216</u>

36

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ADDITIONAL SUPPORT FOR THE ARKANSAS POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u><u>\$500,000</u></u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for

1 Medical Sciences, to be payable from the Domestic Peace Fund, for operations
 2 of domestic violence shelter programs and statewide grants to domestic
 3 violence shelters by the University of Arkansas for Medical Sciences -
 4 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year
 5 ending June 30, 2014, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2013-2014</u>
9	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
10	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,000,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,100,000</u></u>

12

13 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 15 be payable from the University of Arkansas Medical Center Fund, for child
 16 abuse and neglect expenses and grants of the University of Arkansas for
 17 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for
 18 the fiscal year ending June 30, 2014, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
23	ABUSE AND NEGLECT PROGRAMS,	
24	INCLUDING BUT NOT LIMITED TO,	
25	GRANTS TO STATE AGENCIES, CHILD	
26	ADVOCACY CENTERS, CHILD SAFETY	
27	CENTERS, AND OTHER ELIGIBLE	
28	ENTITIES	<u><u>\$5,000,000</u></u>

29

30 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND
 31 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of
 32 Arkansas for Medical Sciences, to be payable from the University of Arkansas
 33 Medical Center Fund, for personal services, operating expenses, and grants of
 34 the Building Effective Services for Trauma programs for children and
 35 adolescents of the University of Arkansas for Medical Sciences for the fiscal
 36 year ending June 30, 2014, the following:

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	\$1,250,000
(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION	500,000
(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,950,000</u></u>

SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for Medical Sciences, for loans to pharmacy students by the University of Arkansas for Medical Sciences - College of Pharmacy for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) PHARMACY STUDENT LOANS	<u><u>\$550,000</u></u>

SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>

1 (01) POISON & DRUG INFORMATION CENTER
 2 PERSONAL SERVICES, MAINTENANCE
 3 AND OPERATING EXPENSES \$400,000
 4

5 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is
 6 hereby appropriated, to the University of Arkansas for Medical Sciences, to
 7 be payable from the University of Arkansas Medical Center Fund, for personal
 8 services, operating expenses and grants of the University of Arkansas for
 9 Medical Sciences for the fiscal year ending June 30, 2014, the following:

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2013-2014</u>
13 (01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
14 (02) ARKANSAS HEALTH DATA INITIATIVE	700,000
15 (03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
16 TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

17
 18 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN
 19 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the
 20 University of Arkansas for Medical Sciences, to be payable from the Newborn
 21 Umbilical Cord Blood Initiative Fund, for personal services and operating
 22 expenses of the University of Arkansas for Medical Sciences - Arkansas
 23 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal
 24 year ending June 30, 2014, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2013-2014</u>
28 (01) NEWBORN UMBILICAL CORD BLOOD 29 INITIATIVE PERSONAL SERVICES 30 AND OPERATING EXPENSES	<u>\$546,000</u>

31
 32 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.
 33 There is hereby appropriated, to the University of Arkansas for Medical
 34 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 35 for personal services, operating expenses, travel, grants and contracts of
 36 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord

1 Blood Program for the fiscal year ending June 30, 2014, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2013-2014</u>
5 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
6 EXPENSES	<u>\$250,000</u>

7

8 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

9 There is hereby appropriated, to the University of Arkansas for Medical
 10 Sciences, to be payable from the University of Arkansas Medical Center Fund,
 11 for personal services, operating expenses, programmatic and other costs
 12 associated with the research and screening of colorectal cancer of the
 13 University of Arkansas for Medical Sciences for the fiscal year ending June
 14 30, 2014, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2013-2014</u>
18 (01) COLORECTAL CANCER SCREENING &	
19 RESEARCH	<u>\$5,000,000</u>

20

21 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There
 22 is hereby appropriated, to the University of Arkansas for Medical Sciences,
 23 to be payable from the University of Arkansas Medical Center Fund, for
 24 personal services and operating expenses of establishing and operating Sickle
 25 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical
 26 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June
 27 30, 2014, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2013-2014</u>
31 (01) ADULT SICKLE CELL DISEASE PROGRAM	
32 INITIATIVE PERSONAL SERVICES	
33 AND OPERATING EXPENSES	<u>\$379,993</u>

34

35 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

1 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program
2 for the comprehensive care of Adult Sickle Cell Disease to be known as the
3 University of Arkansas for Medical Sciences Adult Sickle Cell Disease
4 Program. The program will facilitate the continued development of adult
5 sickle cell disease treatment, preventive care, education, and training for
6 health care professionals and related personnel utilizing the University of
7 Arkansas for Medical Sciences' Area Health Education Centers throughout the
8 State and Center for Distance Health. Funding for the Program will be from
9 general revenue and cash funds from fees for services, donations, grants, and
10 federal funds. The University of Arkansas for Medical Sciences will not
11 assume responsibility for funding the Program until such time as the General
12 Assembly appropriates and funds the Program.

13

14 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC
16 VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act
17 shall be equally distributed to domestic violence shelters as determined by
18 the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas
19 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations
20 to carry out the intent of the General Assembly regarding the grant
21 appropriations authorized in Section 12 of this act.

22

23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -
25 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in
26 Arkansas for Dental Education in cooperation with the University of Tennessee
27 Dental School, the University of Arkansas for Medical Sciences and Arkansas
28 Children's Hospital. The Center Shall be known as the University of Arkansas
29 for Medical Sciences Center for Dental Education. The Center will facilitate
30 the continued development of dental education, its specialties and services
31 for the citizens of Arkansas.

32 ~~No appropriation is requested at this time and UAMS will not assume~~
33 ~~responsibility for its funding until such time as the General Assembly~~
34 ~~appropriates and funds the Center.~~

35

36 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL
2 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical
3 school in the State of Arkansas, but it recognizes that appropriations,
4 funding and allocations in this Act may be used by the University of Arkansas
5 for Medical Sciences to support satellite campuses or programs outside the
6 City of Little Rock in order to conduct or continue training of its medical,
7 nursing, pharmacy and allied health students, as well as its medical
8 residents.

9 The provisions of this section shall be in effect only from July 1, ~~2012~~
10 2013 through June 30, ~~2013~~ 2014.

11

12 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
14 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third
15 percent (33-1/3%), in each fiscal year, of the amounts made available to fund
16 the appropriation in Item (07) of Section 5 of this Act shall be distributed
17 to the Arkansas Children's Hospital or Arkansas Children's Hospital may
18 request that the University of Arkansas for Medical Sciences transfer such
19 funds each fiscal year from the University of Arkansas Medical Center Fund to
20 the Department of Human Services Grants Fund Account. The transferred funds
21 shall be used to match federal funds used for supplemental Medicaid payments
22 to Arkansas Children's Hospital.

23 The provisions of this section shall be in effect only from July 1, ~~2012~~
24 2013 through June 30, ~~2013~~ 2014.

25

26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
28 ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make
29 special allowances available, in such amounts as the Board may determine or
30 justify equitable in view of the exacting duties which are involved, as a
31 part of the salaries of the physicians, dentists, and other professional
32 faculty employed by the University of Arkansas for Medical Sciences from
33 receipts of professional income in the care of patients and/or funds received
34 from federal agencies, foundations, and other private sponsors in support of
35 research. Provided that any such allowance shall not exceed, for any
36 employee, an amount equal to two and one half (2 & 1/2) times that portion of

1 the salary authorized by the General Assembly to be paid from the University
2 of Arkansas Medical Center Fund.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~
4 2013 through June 30, ~~2013~~ 2014.

5
6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
8 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas
9 is hereby authorized to make available to the President of the University of
10 Arkansas special allowances in such amounts as the Board may determine to be
11 justified at the University of Arkansas for Medical Sciences, for the use of
12 the Chancellor and his deans, representatives, department heads, and
13 directors at the University of Arkansas for Medical Sciences in recruitment
14 of faculty and staff members. Upon approval by the President and the Board
15 of Trustees, such funds shall be administered by the Chancellor, who shall
16 assure that the total amount expended for such purposes does not exceed one
17 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof
18 as may be authorized by the Board of Trustees. The funds authorized by this
19 Section shall come from a source other than state tax dollars appropriated by
20 the General Assembly or charges made to students for tuition, fees, room and
21 board, or other purposes. Each year the Chancellor shall furnish to the
22 President of the University of Arkansas, the Board of Trustees, and the
23 Arkansas Legislative Joint Auditing Committee a report showing for each
24 expenditure the date, the amount, the names of persons to whom the
25 expenditure was made, and the purpose for which the expenditure was made.

26 The provisions of this section shall be in effect only from July 1, ~~2012~~
27 2013 through June 30, ~~2013~~ 2014.

28
29 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
31 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of
32 Arkansas for Medical Sciences shall make annual progress reports of AHEC
33 programs to the Governor, the Legislative Council, and other interested
34 interim committees of the General Assembly regarding the achievements, the
35 expansion of the aforementioned programs, and amounts expended for the Area
36 Health Education Centers. The reports shall also include the practice

1 locations of the students participating in the programs.

2 The provisions of this section shall be in effect only from July 1, ~~2012~~
3 2013 through June 30, ~~2013~~ 2014.

4
5 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA
7 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated
8 by this Act may be utilized for the purpose of contracting with physician-
9 teachers and teachers in other health related professions residing only at
10 sites located away from the University of Arkansas for Medical Sciences.
11 Such funds are to be paid only for the purpose of teaching residents and
12 students assigned to Area Health Education Centers. Contracts entered into
13 with physician-teachers, teachers in other health related fields and their
14 associates shall require the prior approval of the Chief Fiscal Officer of
15 the State only and be reported quarterly to the Legislative Council.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~
17 2013 through June 30, ~~2013~~ 2014.

18

19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
21 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified
22 positions employed to provide patient care at the University of Arkansas for
23 Medical Sciences are eligible for overtime at the rate of one and one-half
24 times their regular hourly rate. In addition to overtime, those unclassified
25 patient care employees scheduled to work shifts outside of normal operating
26 schedules may be eligible to receive up to twenty-four (24) percent of the
27 hourly rate paid as a shift differential. In addition, all unclassified
28 positions employed to provide patient care at the University of Arkansas for
29 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2
30 times their base hourly rate. Employees required to work in specialty areas
31 will be eligible to receive up to ten (10) percent of the hourly rate paid as
32 a specialty differential while working in such areas. When overtime, shift
33 differentials, standby pay, incentive pay and/or specialty differential are
34 provided to employees as herein described, the total may exceed the line item
35 maximum salaries for those positions as included in this Act. The positions
36 of Patient Care Administrator, Associate Administrator, and Assistant

1 Administrator of Patient Care as authorized in regular salaries-operations
2 section of this Act shall be excluded from coverage of this Section. In
3 addition, the Board of Trustees may also make special compensation allowances
4 available, in such amounts as the Board may determine or justify equitable in
5 view of the current requirements for Registered Nurses in the Clinical
6 Programs of the University of Arkansas for Medical Sciences and the
7 availability of Registered Nurses for employment in the Little Rock
8 metropolitan area. However, under no condition shall the special allowances
9 approved by the Board of Trustees for a single individual exceed the state
10 line item maximum by more than 20% for those positions included in this Act.

11 The provisions of this section shall be in effect only from July 1, ~~2012~~
12 2013 through June 30, ~~2013~~ 2014.

13
14 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.
16 Of the funds appropriated in the appropriations-operations section of this
17 Act, \$250,000 each year may be allocated as the State's portion of the
18 operating cost of a Child Care Facility of the University of Arkansas for
19 Medical Sciences. Individuals using this facility will be charged a daily
20 rate as determined by the University of Arkansas for Medical Sciences.

21 The provisions of this section shall be in effect only from July 1, ~~2012~~
22 2013 through June 30, ~~2013~~ 2014.

23
24 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
26 FORWARD. Any unexpended balance of the general revenue funds provided by this
27 Act which remains at the close of a fiscal year, not to exceed ten percent
28 (10%) of funded appropriations, shall be carried forward and made available
29 for the same purposes for the next fiscal year.

30 Any carry forward of unexpended balance of funding as authorized herein,
31 may be carried forward under the following conditions:

32 (1) Prior to June 30, ~~2013~~ 2014 the Agency shall by written statement set
33 forth its reason(s) for the need to carry forward said funding to the
34 Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall
36 report to the Arkansas Legislative Council all amounts carried forward by the

1 September Arkansas Legislative Council or Joint Budget Committee meeting
2 which report shall include the name of the Agency, Board, Commission or
3 Institution and the amount of the funding carried forward, the program name
4 or line item, the funding source and a copy of the written request set forth
5 in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a written
7 report to the Arkansas Legislative Council or Joint Budget Committee
8 containing all information set forth in item (2) above, along with a written
9 statement as to the current status of the project, contract, purpose, etc.
10 for which the carry forward was originally requested no later than thirty
11 (30) days prior to the time the Agency, Board, Commission or Institution
12 presents its budget request to the Arkansas Legislative Council/Joint Budget
13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include
15 all information obtained in item (3) above in the budget manuals and/or a
16 statement of non-compliance by the Agency, Board, Commission or Institution.
17

18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.
20 The University of Arkansas for Medical Sciences is hereby authorized to pay
21 stipends to students engaged in post-graduate clinical training in accredited
22 programs of the University of Arkansas for Medical Sciences, from "Regular
23 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	2012-2013	2012-2013
	<u>2013-2014</u>	<u>2013-2014</u>
28 Housestaff	630	
29 AHEC Housestaff	180 <u>190</u>	
30 1. Residents		\$61,620 <u>\$63,469</u>
31 2. Interns		\$48,000 <u>\$49,440</u>

32 The provisions of this section shall be in effect only from July 1, ~~2012~~
33 2013 through June 30, ~~2013~~ 2014.

35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ADMISSION

1 POLICY. The University of Arkansas for Medical Sciences shall admit one
2 hundred fifty (150) freshman students in each fiscal year into the College of
3 Medicine. Provided that no funds shall be expended to fund the positions of
4 Chancellor, Dean of Medicine and any academic position until the Chancellor
5 and Dean of Medicine certify to the Arkansas Legislative Council that the
6 provision of this Section relating to the fiscal year requirement for one
7 hundred fifty (150) freshman student admissions has been implemented.

8 The provisions of this section shall be in effect only from July 1, ~~2012~~
9 2013 through June 30, ~~2013~~ 2014.

10

11 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN
13 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical
14 Sciences may designate up to forty-five percent (45%) of the regular gross
15 salary (or stipend) of a minister or other clergy employed as a Chaplain or
16 appointed as a Chaplain Resident, as a housing allowance, to the extent used
17 by the person to rent or provide a home, according to the guidelines of the
18 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-
19 404(b)(9).

20 The provisions of this section shall be in effect only from July 1, ~~2012~~
21 2013 through June 30, ~~2013~~ 2014.

22

23 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT
25 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is
26 hereby authorized to utilize funds appropriated by this Act to extend
27 provisions of Act 688 of 1989 to authorize procedures for the disbursement of
28 Indigent Care maintenance and general operations appropriations to be paid
29 from cash funds of the institution, subject to reimbursement and correction
30 of reporting, as provided by Arkansas Code 19-4-1609.

31 The provisions of this section shall be in effect only from July 1, ~~2012~~
32 2013 through June 30, ~~2013~~ 2014.

33

34 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
36 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher

1 Education shall establish and maintain for the ~~2012-2013~~ 2013-2014 fiscal
2 year a pool of three hundred (300) nonclassified positions at a salary level
3 not to exceed \$293,550. These positions are to be used by the University of
4 Arkansas for Medical Sciences in the event that the personal services needs
5 of the University during the ~~2012-2013~~ 2013-2014 fiscal year exceed the
6 number of positions allocated to the University by the Legislature. The
7 University shall provide justification to the Arkansas Department of Higher
8 Education for the need to allocate titles from this "growth pool". No
9 classifications will be assigned to the pool until such time as specific
10 positions are requested by the University, approved by the University Board
11 or their designee, and approved by the Legislative Council. Furthermore, the
12 Office of Personnel Management (OPM) of the Division of Management Services
13 of the Department of Finance and Administration shall establish and maintain
14 for the ~~2012-2013~~ 2013-2014 fiscal year a pool of three hundred (300) career
15 service positions up to a C130. These positions are to be used by the
16 University of Arkansas for Medical Sciences in the event that the personal
17 services needs of the University during the ~~2012-2013~~ 2013-2014 fiscal year
18 exceed the number of positions in a classification allocated to the
19 University by the Legislature. The University shall provide justification to
20 OPM for the need to allocate titles from this "growth pool". No
21 classifications will be assigned to the pool until such time as specific
22 positions are requested by the University, recommended by OPM, and approved
23 by the Legislative Council.

24 (b) Determining the number of personnel to be employed by a state agency
25 is the prerogative of the General Assembly and is usually accomplished by
26 delineating the maximum number of personnel by identifying the job titles and
27 the maximum grade or salary attached to those salaries. The General Assembly
28 has determined that the University of Arkansas for Medical Sciences could be
29 operated more efficiently if some flexibility is given to that institution.
30 That flexibility is being accomplished by providing growth pools in
31 subsection (a) of this section and since the General Assembly has granted the
32 institution broad powers under the growth pool concept, it is both necessary
33 and appropriate that the General Assembly maintain oversight of the
34 utilization of the growth pool by requiring prior approval of the Legislative
35 Council in the utilization of the growth pool. Therefore, the requirement of
36 approval by the Legislative Council is not a severable part of this section.

1 If the requirement of approval by the Legislative Council is ruled
2 unconstitutional by a court of competent jurisdiction, this entire section is
3 void.

4 If the agency requests continuation of a "Growth Pool" position(s) as
5 established herein during the next fiscal year, the position(s) must be
6 requested as a new position(s) in the agency's budget request.

7 The provisions of this section shall be in effect only from July 1, ~~2012~~
8 2013 through June 30, ~~2013~~ 2014.

9

10 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND
12 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be
13 administered under the direction of Arkansas Children's Hospital. Arkansas
14 Children's Hospital shall enter into a cooperative agreement and/or contract
15 with the University of Arkansas for Medical Sciences-Department of Pediatrics
16 for services required to deliver the programs of the Child Health and Family
17 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of
18 professionals, CHFLI shall provide a statewide effort to explore, develop and
19 evaluate new and better ways to address medically, socially and economically
20 interrelated health and developmental needs of children with special health
21 care needs and their families. CHFLI priorities shall include, but are not
22 limited to, wellness and prevention, screening and diagnosis, treatment and
23 intervention, training and education and research and evaluation. Arkansas
24 Children's Hospital and the University of Arkansas for Medical Sciences-
25 Department of Pediatrics shall make annual reports to the Arkansas
26 Legislative Council on all matters of funding, existing programs and services
27 offered through CHFLI.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~
29 2013 through June 30, ~~2013~~ 2014.

30

31 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING
33 FEES. On July 1 of each year the University of Arkansas for Medical Sciences
34 shall pay from the appropriation provided herein from non-general revenue,
35 the total amount appropriated for War Memorial Stadium Commission Parking
36 Services from Fees to the War Memorial Stadium Commission.

1 The provisions of this section shall be in effect only from July 1, ~~2012~~
2 2013 through June 30, ~~2013~~ 2014.

3
4 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
6 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship
7 Program Loans and/or Scholarships and the Community Match Student Loan and
8 Scholarship Program Loans and/or Scholarships have the goal of providing
9 primary care physicians in rural Arkansas, transfers may be made in such
10 amounts as are required between the line items made in the appropriation for
11 "Medical Loans and Scholarships".

12 The provisions of this section shall be in effect only from July 1, ~~2012~~
13 2013 through June 30, ~~2013~~ 2014.

14
15 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL
17 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging
18 from expanding medical research and patient care issues and the necessity of
19 recruiting and retaining qualified medical, research, and related support
20 personnel, the University of Arkansas for Medical Sciences or its successor
21 is authorized for the ~~2012-2013~~ 2013-2014 fiscal year a pool of seven hundred
22 (700) "Clinical Expansion and Research Pool" positions. These positions are
23 to be used by the University of Arkansas for Medical Sciences in the event
24 that the personal services needs resulting from unanticipated clinical or
25 research programs that are initiated during the ~~2012-2013~~ 2013-2014 fiscal
26 year require additional positions, either in title, in classification, or in
27 number, that are not authorized or contemplated by the General Assembly in
28 Section 1 of this Act.

29 (b) The University of Arkansas for Medical Sciences is authorized to
30 access the "Clinical Expansion and Research Pool" positions authorized in
31 this Section at any time during the fiscal year when it is determined by the
32 Chancellor of the University of Arkansas for Medical Sciences, subject to the
33 review and approval by the Board of Trustees, that the need for additional
34 positions exists. Only Medical or research positions shall be established
35 under this provision. The Chancellor of the University of Arkansas for
36 Medical Sciences shall provide a quarterly report detailing the justification

1 of allocation of positions from this "Clinical Expansion and Research Pool"
2 to the Chief Fiscal Officer of the State, to the Department of Higher
3 Education, and to the Arkansas Legislative Council or Joint Budget Committee
4 for review. The report shall also include an accounting of the names, titles
5 and salaries of personnel who have been employed in positions established
6 from this pool and the source and duration of funds associated with the
7 positions.

8 (c) If the University of Arkansas for Medical Sciences requests
9 continuation of any "Clinical Expansion and Research Pool" position(s) as
10 established herein during the next fiscal year, the position(s) must be
11 requested as a new position(s) in the agency's budget request.

12 (d) Determining the number of personnel to be employed by a state agency
13 is the prerogative of the General Assembly and is usually accomplished by
14 delineating the maximum number of personnel by identifying job titles and the
15 maximum grade or salary attached to those titles. The General Assembly has
16 determined that the University of Arkansas for Medical Sciences could be
17 operated more efficiently if some flexibility is given to that institution.
18 That flexibility is being accomplished by providing a position pool in
19 Subsection (a) of this Section and since the General Assembly has granted the
20 agency broad powers under the growth pool concept, it is both necessary and
21 appropriate that the General Assembly maintain oversight of the utilization
22 of the position pool by requiring review of the Legislative Council or Joint
23 Budget Committee in the utilization of the position pool. Therefore, the
24 requirement of review by the Legislative Council or Joint Budget Committee is
25 not a severable part of this section. If the requirement of review by the
26 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
27 court of competent jurisdiction, this entire section is void.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~
29 2013 through June 30, ~~2013~~ 2014.

30

31 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL
33 COMPENSATION. On-call duty or standby duty differential may be authorized
34 for a Classified or Non-Classified patient care employee whose job requires
35 him or her to provide services when there is no regularly scheduled staff
36 coverage. An employee shall not exceed 128 hours during any seven-day

1 period, at rates of pay not to exceed those provided in the Uniform
2 Classification and Compensation Act, or its successor, or this act for the
3 appropriate compensation.

4 The provisions of this section shall be in effect only from July 1, ~~2012~~
5 2013 through June 30, ~~2013~~ 2014.

6
7 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
9 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The
10 University of Arkansas for Medical Sciences shall report quarterly each
11 fiscal year to the Legislative Council on program activities and the
12 expenditure of funds from the Psychiatric Research Institute and Department
13 of Pediatrics appropriation for Building Effective Services for Trauma
14 programs for children and adolescents.

15 The provisions of this section shall be in effect only from July 1, ~~2012~~
16 2013 through June 30, ~~2013~~ 2014.

17
18 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED
20 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event
21 the amount of general revenue distributed to the University of Arkansas
22 Medical Center Fund for the Department of Pediatrics and the Psychiatric
23 Research Institute each fiscal year is at least equal to the amount
24 distributed during the 2012-13 fiscal year, an amount not less than seven
25 hundred thousand dollars (\$700,000) shall be allocated and made available as
26 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year
27 shall be made available exclusively to support the purposes and goals to
28 improve screening, monitoring and care for abused children and adolescents
29 through the Child Safety Centers or the University of Arkansas for Medical
30 Sciences as referred by the Child Safety Centers. Maintenance of statewide
31 screening and assessment protocols as well as evidence-based training of
32 mental health professionals are to be considered critical components of the
33 overall goals. For the provision of assessment and therapeutic services,
34 these funds are to be provided to the Child Safety Centers through contracts
35 from the University of Arkansas for Medical Sciences. The contracts will
36 stipulate the terms of the agreement and reporting requirements; an amount

1 not to exceed fifty thousand dollars (\$50,000) may be utilized for
2 administrative costs as may be necessary to administer the program or if
3 determined not to be needed for administrative costs may be placed in reserve
4 for future needs of the program. The remaining two hundred thousand dollars
5 (\$200,000) shall be allocated and made available to the Department of
6 Pediatrics for expenses for medical examinations, consultation, education and
7 training as stipulated in the terms of agreement between the Chancellor of
8 the University of Arkansas for Medical Sciences and the Department of
9 Pediatrics.

10
11 SECTION 46. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
12 authorized by this act shall be limited to the appropriation for such agency
13 and funds made available by law for the support of such appropriations; and
14 the restrictions of the State Procurement Law, the General Accounting and
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
16 Procedures and Restrictions Act, the Higher Education Expenditures
17 Restrictions Act, or their successors, and other fiscal control laws of this
18 State, where applicable, and regulations promulgated by the Department of
19 Finance and Administration, as authorized by law, shall be strictly complied
20 with in disbursement of said funds.

21
22 SECTION 47. LEGISLATIVE INTENT. It is the intent of the General
23 Assembly that any funds disbursed under the authority of the appropriations
24 contained in this act shall be in compliance with the stated reasons for
25 which this act was adopted, as evidenced by the Agency Requests, Executive
26 Recommendations and Legislative Recommendations contained in the budget
27 manuals prepared by the Department of Finance and Administration, letters, or
28 summarized oral testimony in the official minutes of the Arkansas Legislative
29 Council or Joint Budget Committee which relate to its passage and adoption.

30
31 SECTION 48. EMERGENCY CLAUSE. It is found and determined by the
32 General Assembly, that the Constitution of the State of Arkansas prohibits
33 the appropriation of funds for more than a one (1) year period; that the
34 effectiveness of this Act on July 1, 2013 is essential to the operation of
35 the agency for which the appropriations in this Act are provided, and that in
36 the event of an extension of the legislative session, the delay in the

1 effective date of this Act beyond July 1, 2013 could work irreparable harm
2 upon the proper administration and provision of essential governmental
3 programs. Therefore, an emergency is hereby declared to exist and this Act
4 being necessary for the immediate preservation of the public peace, health
5 and safety shall be in full force and effect from and after July 1, 2013.

6
7 */s/Joint Budget Committee*
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36