

1 State of Arkansas *As Engrossed: S3/25/13 S3/28/13 S4/10/13*

2 89th General Assembly

# A Bill

3 Regular Session, 2013

SENATE BILL 301

4

5 By: Joint Budget Committee

6

7

## For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS

10

FOR MEDICAL SCIENCES FOR THE FISCAL YEAR ENDING JUNE

11

30, 2014; AND FOR OTHER PURPOSES.

12

13

14

## Subtitle

15

AN ACT FOR THE UNIVERSITY OF ARKANSAS FOR

16

MEDICAL SCIENCES APPROPRIATION FOR THE

17

2013-2014 FISCAL YEAR.

18

19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established  
23 for the University of Arkansas for Medical Sciences for the 2013-2014 fiscal  
24 year, the following maximum number of regular employees.

25

26

Maximum Annual

27

Maximum

Salary Rate

28

Item Class

No. of

Fiscal Year

29

No. Code Title

Employees

2013-2014

30

TWELVE MONTH EDUCATIONAL AND GENERAL

31

ADMINISTRATIVE POSITIONS

32

(1) Chancellor, U of A for Med Sciences

1

\$317,516

33

(2) Medical Center CEO

1

\$480,000

34

(3) Executive Vice Chancellor

1

\$303,887

35

(4) Vice Chancellor

11

\$276,101

36

(5) Associate Vice Chancellor

10

\$270,122



1	(6)	Dean	8	\$270,122
2	(7)	Executive Associate Dean	7	\$264,495
3	(8)	Campus Director	25	\$247,612
4	(9)	Associate Dean	18	\$236,357
5	(10)	Assistant Vice-Chancellor	15	\$225,102
6	(11)	Executive Divisional Director	18	\$208,219
7	(12)	Assistant Dean	23	\$202,592
8	(13)	Divisional Director	67	\$180,081
9	(14)	Area Director	8	\$170,855
10	(15)	Director Poison & Drug Information	1	\$170,473
11	(16)	Compliance Officer	40	\$156,446
12	(17)	Associate Divisional Director	60	\$146,316
13	(18)	Assistant Divisional Director	74	\$129,434
14	(19)	Departmental Director	100	\$129,434
15	(20)	Education Coordinator	74	\$120,345
16	(21)	Assoc. Departmental Director	50	\$118,178
17	(22)	Administrative Support Pool	716	
18		Sr. Project/Program Director		\$117,174
19		Project/Program Director		\$95,030
20		Project/Program Manager		\$86,117
21		Project/Program Specialist		\$74,301
22		Executive Assistant		\$68,357
23	(23)	Departmental Manager	339	\$113,676
24	(24)	Asst. Departmental Director	60	\$95,668
25	(25)	Kids First / Headstart Pool	78	
26		Social Services Consultant		\$89,025
27		Pediatric Nutrition Consultant III		\$89,025
28		Pediatric Nutrition Consultant II		\$76,323
29		Early Childhood Spec Educator II		\$76,270
30		Site Manager I		\$74,301
31		Certified Classroom Teacher		\$70,568
32		Pediatric Nutrition Consultant I		\$69,658
33		Pediatric Motor Development Consult.		\$67,238
34		CHMS RN Clinical Coordinator		\$66,218
35		RN Clinical Coordinator		\$66,218
36		Early Childhood Spec Educator I		\$62,115

1		Family Enrichment Specialist I		\$53,642
2	(26)	Asst. Departmental Manager	70	\$84,872
3	(27)	Biological Safety Officer	1	\$74,422
4		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
5		<u>CLASSIFIED POSITIONS</u>		
6	(28)	Systems Analyst	15	GRADE C122
7	(29)	Accounting Coordinator	2	GRADE C121
8	(30)	HE Public Safety Commander II	1	GRADE C121
9	(31)	Licensed Certified Social Worker	12	GRADE C121
10	(32)	Procurement Manager	5	GRADE C121
11	(33)	Campus Construction Coordinator	11	GRADE C120
12	(34)	HE Public Safety Commander I	2	GRADE C120
13	(35)	Computer Support Specialist	8	GRADE C119
14	(36)	Data Base Analyst	5	GRADE C119
15	(37)	Department Business Coordinator	38	GRADE C119
16	(38)	Information Systems Coord Spec	3	GRADE C119
17	(39)	Research Technologist	106	GRADE C119
18	(40)	Digital Broadcast Specialist	1	GRADE C118
19	(41)	Licensed Social Worker	12	GRADE C118
20	(42)	Fiscal Support Supervisor	10	GRADE C118
21	(43)	Clinical Business Services Mgr	8	GRADE C117
22	(44)	Dietician	4	GRADE C117
23	(45)	HE Public Safety Supervisor	6	GRADE C117
24	(46)	Human Resources Analyst	24	GRADE C117
25	(47)	Maintenance Coordinator	6	GRADE C117
26	(48)	Medical Buyer	23	GRADE C117
27	(49)	Program Eligibility Analyst	14	GRADE C117
28	(50)	Research Project Analyst	10	GRADE C117
29	(51)	Skilled Trades Foreman	7	GRADE C117
30	(52)	Buyer	11	GRADE C116
31	(53)	Construction Inspector	7	GRADE C116
32	(54)	Media Specialist	4	GRADE C116
33	(55)	Occupational Safety Coordinator	7	GRADE C116
34	(56)	Print Shop Manager	1	GRADE C116
35	(57)	Public Information Specialist	2	GRADE C116
36	(58)	Public Safety Officer	42	GRADE C116

1	(59)	Skilled Trades Supervisor	6	GRADE C116
2	(60)	Software Support Specialist	7	GRADE C116
3	(61)	Administrative Analyst	400	GRADE C115
4	(62)	Clinical Business Services Supv	5	GRADE C115
5	(63)	Computer Support Technician	5	GRADE C115
6	(64)	Fiscal Support Analyst	28	GRADE C115
7	(65)	Maintenance Supervisor	3	GRADE C115
8	(66)	Medical Records Supervisor	4	GRADE C115
9	(67)	Print Shop Supervisor	1	GRADE C115
10	(68)	Skilled Tradesman	155	GRADE C115
11	(69)	Commercial Graphic Artist	4	GRADE C114
12	(70)	Computer Operator	22	GRADE C114
13	(71)	Institutional Printer	7	GRADE C114
14	(72)	Program Eligibility Specialist	53	GRADE C114
15	(73)	Staff Development Specialist	2	GRADE C114
16	(74)	Stationary Engineer	15	GRADE C114
17	(75)	Administrative Support Supv	5	GRADE C113
18	(76)	Collection Officer	5	GRADE C113
19	(77)	Commercial Graphic Artist I	3	GRADE C113
20	(78)	Financial Aid Specialist	1	GRADE C113
21	(79)	Human Resources Specialist	10	GRADE C113
22	(80)	Inventory Control Manager	5	GRADE C113
23	(81)	Logistics Manager	5	GRADE C113
24	(82)	Medical Billing Specialist	106	GRADE C113
25	(83)	Medical Diagnostic Analyst	85	GRADE C113
26	(84)	Multimedia Specialist	2	GRADE C113
27	(85)	Photographer	1	GRADE C113
28	(86)	Printer Estimator/Planner	1	GRADE C113
29	(87)	Public Information Technician	9	GRADE C113
30	(88)	Administrative Specialist III	424	GRADE C112
31	(89)	Credit & Collections Supervisor	30	GRADE C112
32	(90)	Day Care Teacher	14	GRADE C112
33	(91)	Fiscal Support Specialist	30	GRADE C112
34	(92)	Medical Records Technician	11	GRADE C112
35	(93)	Purchasing Technician	3	GRADE C112
36	(94)	Food Preparation Supervisor	25	GRADE C111

1	(95)	Printer	1	GRADE C111
2	(96)	Storeroom Supervisor	9	GRADE C111
3	(97)	Collector	4	GRADE C110
4	(98)	Health Services Specialist II	10	GRADE C110
5	(99)	Hospital Program Services Asst	31	GRADE C110
6	(100)	Laboratory Technician	28	GRADE C110
7	(101)	Public Safety Security Officer	20	GRADE C110
8	(102)	Warehouse Specialist	3	GRADE C110
9	(103)	Administrative Specialist II	44	GRADE C109
10	(104)	Certified Nursing Assistant	27	GRADE C109
11	(105)	Dietetic Technician	17	GRADE C109
12	(106)	Hospital Technician	7	GRADE C109
13	(107)	Institutional Bus Driver	2	GRADE C109
14	(108)	Library Technician	7	GRADE C109
15	(109)	Patient Accounts Specialist	62	GRADE C109
16	(110)	Research Technician	35	GRADE C109
17	(111)	Cashier	55	GRADE C108
18	(112)	Fiscal Support Technician	3	GRADE C108
19	(113)	Inventory Control Technician	28	GRADE C108
20	(114)	Maintenance Assistant	2	GRADE C108
21	(115)	Medical Records Assistant	10	GRADE C108
22	(116)	Skilled Trades Helper	13	GRADE C108
23	(117)	Housekeeper	16	GRADE C107
24	(118)	Administrative Specialist I	40	GRADE C106
25	(119)	HE Public Safety Dispatcher	6	GRADE C106
26	(120)	Apprentice Tradesman	6	GRADE C105
27	(121)	Child Care Technician	252	GRADE C105
28	(122)	Mail Services Assistant	7	GRADE C105
29	(123)	Shipping & Receiving Clerk	34	GRADE C105
30	(124)	Cook	43	GRADE C104
31	(125)	Institutional Svcs Supervisor	4	GRADE C104
32	(126)	Institutional Svcs Assistant	108	GRADE C103
33	(127)	Laboratory Assistant	4	GRADE C103
34	(128)	Food Preparation Technician	85	GRADE C102

35 TWELVE MONTH EDUCATIONAL AND GENERAL  
 36 ACADEMIC POSITIONS

1	(129)	Faculty	1,276	
2		Distinguished Professor		\$183,131
3		Professor		\$170,472
4		Research Professor		\$166,489
5		Family Practice Coordinator		\$166,340
6		Associate Family Practice Coord		\$161,821
7		Associate Professor		\$157,312
8		Associate Research Professor		\$157,312
9		Assistant Family Practice Coord		\$152,782
10		Assistant Professor		\$148,531
11		Assistant Research Professor		\$148,531
12		Assistant Professor-Coll. Of Pharm.		\$141,211
13		Psychologist		\$141,211
14		Instructor		\$119,351
15		Research Instructor		\$119,351
16	(130)	Department Chairperson	30	\$179,259
17	(131)	Educational Support Pool	149	
18		Instructional Dev Specialist II		\$122,752
19		Clinic Instructor		\$104,963
20		Instructional Dev Specialist I		\$99,552
21		Clinic Lecturer		\$87,883
22		Lecturer		\$87,361
23		Assistant Instructor		\$85,560
24		Educational Dev Specialist I		\$79,126
25		Clinic Assistant Instructor		\$75,069
26	(132)	Library Pool	27	
27		Librarian		\$108,884
28		Associate Librarian		\$94,895
29		Sr. Librarian Assistant		\$94,895
30		Assistant Librarian		\$85,560
31	(133)	Research Support Pool	651	
32		Research Associate		\$99,552
33		Post Doctoral Fellow		\$85,560
34		Research Assistant		\$80,706
35		Biostatistician		\$78,669
36		Graduate Assistant		\$40,168

1	(134)	Resident	160	\$70,123
2	(135)	Pharmacy Resident	13	\$67,485
3	(136)	Trainee	9	\$25,692
4		<u>PATIENT CARE</u>		
5		<u>NON-CLASSIFIED POSITIONS</u>		
6	(137)	Medical Services	309	
7		Clinic Director		\$222,084
8		Asst. Dir. of Pharmacy		\$168,055
9		Pharmacy Supervisor		\$163,594
10		Pharmacy Specialist		\$163,594
11		Director of University Hospital		\$156,457
12		Assoc. Adm. Patient Care		\$153,720
13		Patient Care Administrator		\$153,357
14		Clinical Laboratory Manager		\$153,011
15		Associate Director of Hospital		\$141,245
16		Clinical Services Manager		\$135,395
17		Assistant Director of Hospital		\$127,554
18		Biomedical Instrument Engineer		\$122,752
19		Poison Control Specialist		\$117,580
20		Director of Clinic Nursing		\$114,186
21		Asst. Adm. Patient Care		\$109,943
22		Director of Medical Records		\$105,960
23		Hospital Financial Manager		\$101,857
24		Patient Care Supv. - Hosp.		\$100,286
25		Biomedical Equipment Tech II		\$99,551
26		Medical Services Admin.		\$92,441
27		Research/Clinical Programs Manager		\$90,295
28		Manager Medical Ancillary Services		\$75,699
29		Biomedical Equipment Tech I		\$75,068
30		Clinical Interpreter		\$74,422
31		Medical Services Mgr.		\$70,821
32		RN Clinical Coordinator		\$66,218
33		Lab Mgr. Adm.		\$65,397
34	(138)	Nursing Service	2,582	
35		Senior Nurse Anesthetist		\$189,685
36		Registered Nurse IV		\$135,395

1	Nurse Anesthetist		\$126,605
2	Physician Assistant		\$126,605
3	Advanced Practice Nurse		\$123,653
4	Specialty Registered Nurse		\$123,653
5	Registered Nurse III		\$112,334
6	Nurse Practitioner III		\$108,379
7	Clinical Nursing Specialist II		\$101,693
8	Head Nurse		\$101,693
9	Clinical Nursing Specialist I		\$94,301
10	Nurse In-Service Inst. - Hospital		\$94,301
11	Nurse In-Service Instructor		\$94,301
12	Nurse Practitioner II		\$94,243
13	Asst. Head Nurse		\$89,025
14	Registered Nurse II		\$88,666
15	Registered Nurse I		\$83,780
16	Medical Assistant		\$81,433
17	Nurse Practitioner I		\$78,711
18	LPN II		\$63,594
19	Nursing Unit Coordinator - Hospital		\$58,222
20	Nursing Unit Coordinator		\$58,222
21	Patient Services Associate		\$53,211
22	LPN I		\$51,504
23	Patient Care Technician		\$41,524
24	(139) Director of Pharmacy	1	\$175,452
25	(140) Medical Ancillary Support	1,428	
26	Pharmacist III - Hospital		\$160,804
27	Pharmacist III		\$160,804
28	Pharmacist II - Hospital		\$155,596
29	Pharmacist II		\$155,596
30	Pharmacist I - Hospital		\$135,215
31	Pharmacist I		\$135,215
32	Medical Imaging Electrical Engineer		\$127,771
33	Audiologist		\$119,350
34	Certified Technologist III		\$103,325
35	Medical Technologist III		\$102,534
36	Registered Dietitian		\$101,846



1	Nutritionist		\$101,339
2	Clinical Laboratory Supv.		\$94,620
3	Clinical Technician III		\$88,666
4	Respiratory Therapist Supervisor		\$88,667
5	X-Ray Technician III		\$84,674
6	Special Procedures Technician		\$81,432
7	Cert Procedure Coding Specialist		\$81,432
8	Medical Technologist II		\$80,368
9	Certified Technologist II		\$78,711
10	X-Ray Technician II		\$75,405
11	Certified Technologist I		\$73,928
12	Medical Technologist I		\$73,345
13	Med Lab Technician - Hospital		\$71,120
14	Med Lab Technician		\$71,120
15	Clinical Technician II		\$69,233
16	X-Ray Technician I		\$66,130
17	Lab Technician III		\$54,716
18	Clinical Technician I		\$53,948
19	Point of Service Coordinator		\$53,948
20	Health Information Svs Analyst II		\$37,471
21	Health Information Svs Analyst I		\$32,788
22	(141) Rehabilitation Therapy Pool	85	
23	Dir. Of Rehabilitation Services		\$127,024
24	Dir. Of Physical Therapy		\$110,456
25	Dir. Of Occupational Therapy		\$110,456
26	Physical Therapist		\$100,786
27	Occupational Therapist		\$96,048
28	Speech Therapist		\$96,048
29	Physical Therapist Assistant		\$84,872
30	(142) Psychiatry Pool	101	
31	Mental Health Professional II		\$85,561
32	Mental Health Professional I		\$80,707
33	<u>UAMS COLLEGE OF PHARMACY</u>		
34	(143) Faculty	9	
35	Distinguished Professor		\$183,131
36	Professor		\$170,472

1	Associate Professor		\$157,312
2	Assistant Professor-Coll. Of Pharm.		\$141,211
3	Psychologist		\$141,211
4	Instructor	_____	\$119,351
5	MAX. NO. OF EMPLOYEES	11,628	

6

7 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 8 the University of Arkansas for Medical Sciences for the 2013-2014 fiscal  
 9 year, the following maximum number of part-time or temporary employees, to be  
 10 known as "Extra Help", payable from funds appropriated herein for such  
 11 purposes: six hundred twenty-five (625) temporary or part-time employees,  
 12 when needed, at rates of pay not to exceed those provided in the Uniform  
 13 Classification and Compensation Act, or its successor, or this act for the  
 14 appropriate classification.

15

16 SECTION 3. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 18 HELP - UNIVERSITY HOSPITAL PRN POOL. There is hereby authorized, for the  
 19 University of Arkansas for Medical Sciences, the following number of part-  
 20 time or temporary positions, to be known as "PRN Extra Help", payable from  
 21 funds appropriated herein, for the purpose of employing RN's and LPN's in a  
 22 Nursing PRN Pool: four hundred ten (410), when needed, at rates of pay not  
 23 to exceed the rate of pay for comparable positions authorized by this Act.  
 24 If the agency requests continuation of a "PRN Extra Help" position(s) as  
 25 established herein during the next fiscal year, the extra help position(s)  
 26 must be requested as a new extra help position(s) in the agency's budget  
 27 request.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~  
 29 2013 through June 30, ~~2013~~ 2014.

30

31 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA  
 33 HELP - UAMS TEMPS. There is hereby authorized for the University of Arkansas  
 34 for Medical Sciences, the following number of part-time or temporary  
 35 positions, to be known as "UAMS TEMPS/EXTRA HELP", payable from funds  
 36 appropriated herein, for the purpose of employing qualified individuals in a

1 UAMS Temporary Pool: Five hundred thirty (530), when needed, at rates of pay  
 2 not to exceed the rate of pay for comparable positions authorized by this  
 3 Act.

4 The provisions of this section shall be in effect only from July 1, ~~2012~~  
 5 2013 through June 30, ~~2013~~ 2014.

6  
 7 SECTION 5. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 8 to the University of Arkansas for Medical Sciences, to be payable from the  
 9 University of Arkansas Medical Center Fund, for personal services and  
 10 operating expenses of the University of Arkansas for Medical Sciences for the  
 11 fiscal year ending June 30, 2014, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2013-2014</u>
15	(01) REGULAR SALARIES	\$124,978,179
16	(02) PERSONAL SERVICES MATCHING	12,594,148
17	(03) FUNDED DEPRECIATION	1,192,465
18	(04) TEXARKANA AHEC	261,472
19	(05) POISON & DRUG INFO CENTER	827,993
20	(06) ADDITIONAL AHEC SUPPORT	2,406,918
21	(07) GRANTS TO CHILDREN'S HOSPITAL,	
22	REGULAR SALARIES AND OPERATING	
23	EXPENSES FOR INDIGENT CARE	<u>5,633,570</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$147,894,745</u>

25  
 26 SECTION 6. APPROPRIATION - CASH FUNDS. There is hereby appropriated,  
 27 to the University of Arkansas for Medical Sciences, to be payable from cash  
 28 funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for  
 29 Medical Sciences, for personal services and operating expenses of the  
 30 University of Arkansas for Medical Sciences for the fiscal year ending June  
 31 30, 2014, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2013-2014</u>
35	(01) REGULAR SALARIES	\$805,200,000
36	(02) EXTRA HELP	25,000,000

1	(03) OVERTIME	20,000,000
2	(04) PERSONAL SERVICES MATCHING	201,262,000
3	(05) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	513,643,000
5	(B) CONF. & TRAVEL	20,000,000
6	(C) PROF. FEES	45,000,000
7	(D) CAP. OUTLAY	85,000,000
8	(E) DATA PROC.	0
9	(06) CAPITAL IMPROVEMENTS	110,000,000
10	(07) DEBT SERVICE	30,000,000
11	(08) FUND TRANSFERS, REFUNDS AND	
12	INVESTMENTS	40,000,000
13	(09) CHILDREN'S JUSTICE ACT	250,000
14	(10) WAR MEMORIAL PARKING FEES	50,000
15	(11) INDIGENT CARE & BREAST CANCER	
16	RESEARCH PROGRAM GRANTS/AID	<u>10,000,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$1,905,405,000</u>

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19       SECTION 7. APPROPRIATION - NURSING LOANS AND SCHOLARSHIPS. There is  
20 hereby appropriated, to the University of Arkansas for Medical Sciences, to  
21 be payable from the Miscellaneous Agencies Fund Account, for loans and/or  
22 scholarships of the Rural Advanced Nursing Practice Student Loan and  
23 Scholarship Program and the Advanced Nursing Practice Community Match Student  
24 Loan and Scholarship Program, all as may be authorized by law, by the  
25 University of Arkansas for Medical Sciences for the fiscal year ending June  
26 30, 2014, the following:

27

28	ITEM	FISCAL YEAR
29	<u>NO.</u>	<u>2013-2014</u>
30	(01) ADVANCED NURSING PRACTICE COMMUNITY	
31	MATCH STUDENT LOAN &	
32	SCHOLARSHIP PROGRAM LOANS	
33	AND/OR SCHOLARSHIPS	\$150,000
34	(02) RURAL ADVANCED NURSING PRACTICE	
35	STUDENT LOAN & SCHOLARSHIP	
36	PROGRAM LOANS AND/OR	

1	SCHOLARSHIPS	<u>150,000</u>
2	TOTAL AMOUNT APPROPRIATED	<u><u>\$300,000</u></u>

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4 SECTION 8. APPROPRIATION - MEDICAL LOANS AND SCHOLARSHIPS. There is  
 5 hereby appropriated, to the University of Arkansas for Medical Sciences, to  
 6 be payable from the Miscellaneous Agencies Fund Account, for loans and/or  
 7 scholarships of the Rural Medical Practice Student Loan and Scholarship  
 8 Program and the Community Match Student Loan and Scholarship Program, all as  
 9 may be authorized by law, by the University of Arkansas for Medical Sciences  
 10 for the fiscal year ending June 30, 2014, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2013-2014</u>
14	(01) RURAL MEDICAL PRACTICE STUDENT LOAN &	
15	SCHOLARSHIP PROGRAM LOANS	
16	AND/OR SCHOLARSHIPS	\$300,000
17	(02) COMMUNITY MATCH STUDENT LOAN &	
18	SCHOLARSHIP PROGRAM LOANS	
19	AND/OR SCHOLARSHIPS	<u>150,000</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$450,000</u></u>

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22 SECTION 9. APPROPRIATION - BREAST CANCER RESEARCH. There is hereby  
 23 appropriated, to the University of Arkansas for Medical Sciences, to be  
 24 payable from the Breast Cancer Research Fund, for allocation to the Breast  
 25 Cancer Research Program for the awarding of grants, chairs and contracts to  
 26 researchers for research with respect to the cause, cure, treatment,  
 27 prevention and earlier detection of breast cancer and for developing  
 28 leadership in research in Arkansas, as may be authorized by law. by the  
 29 University of Arkansas for Medical Sciences for the fiscal year ending June  
 30 30, 2014, the following:

31

32	ITEM	FISCAL YEAR
33	<u>NO.</u>	<u>2013-2014</u>
34	(01) BREAST CANCER RESEARCH PROGRAM	
35	EXPENSES	<u>\$1,194,216</u>

36

SECTION 10. APPROPRIATION - POISON AND DRUG INFORMATION CENTER AND DISEASE MANAGEMENT. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for providing additional support for the Arkansas Poison and Drug Information Center and support for Disease State Management of the College of Pharmacy of the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ADDITIONAL SUPPORT FOR THE ARKANSAS POISON & DRUG INFORMATION CENTER	\$139,959
(02) SUPPORT FOR DISEASE STATE MANAGEMENT	<u>160,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$299,959</u></u>

SECTION 11. APPROPRIATION - BREAST CANCER RESEARCH - SUSAN G. KOMEN. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Breast Cancer Research Fund, from proceeds of the design use contribution from the Susan G. Komen Breast Cancer Education, Research, and Awareness License Plate, for expenses of the Arkansas Cancer Research Center Breast Program and grants to the Arkansas affiliate of the Susan G. Komen Foundation by the University of Arkansas for Medical Sciences for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ARKANSAS CANCER RESEARCH CENTER BREAST PROGRAM FOR BREAST CANCER EDUCATION, OUTREACH AND RESEARCH EXPENSES AND GRANTS TO THE ARK. AFFILIATE OF THE SUSAN G. KOMEN FOUNDATION	<u><u>\$500,000</u></u>

SECTION 12. APPROPRIATION - DOMESTIC VIOLENCE SHELTER PROGRAMS AND GRANTS. There is hereby appropriated, to the University of Arkansas for

1 Medical Sciences, to be payable from the Domestic Peace Fund, for operations  
 2 of domestic violence shelter programs and statewide grants to domestic  
 3 violence shelters by the University of Arkansas for Medical Sciences -  
 4 Arkansas Child Abuse/Rape/Domestic Violence Commission for the fiscal year  
 5 ending June 30, 2014, the following:

6	7 ITEM	FISCAL YEAR
8	<u>NO.</u>	<u>2013-2014</u>
9	(01) DOMESTIC VIOLENCE SHELTER PROGRAMS	\$6,100,000
10	(02) DOMESTIC VIOLENCE SHELTER GRANTS	<u>1,050,000</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$7,150,000</u></u>

12

13 SECTION 13. APPROPRIATION - CHILD ABUSE AND NEGLECT PROGRAMS. There is  
 14 hereby appropriated, to the University of Arkansas for Medical Sciences, to  
 15 be payable from the University of Arkansas Medical Center Fund, for child  
 16 abuse and neglect expenses and grants of the University of Arkansas for  
 17 Medical Sciences - Arkansas Child Abuse/Rape/Domestic Violence Commission for  
 18 the fiscal year ending June 30, 2014, the following:

19

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2013-2014</u>
22	(01) FOR EXPENSES ASSOCIATED WITH CHILD	
23	ABUSE AND NEGLECT PROGRAMS,	
24	INCLUDING BUT NOT LIMITED TO,	
25	GRANTS TO STATE AGENCIES, CHILD	
26	ADVOCACY CENTERS, CHILD SAFETY	
27	CENTERS, AND OTHER ELIGIBLE	
28	ENTITIES	<u><u>\$5,000,000</u></u>

29

30 SECTION 14. APPROPRIATION - PSYCHIATRIC RESEARCH INSTITUTE AND  
 31 DEPARTMENT OF PEDIATRICS. There is hereby appropriated, to the University of  
 32 Arkansas for Medical Sciences, to be payable from the University of Arkansas  
 33 Medical Center Fund, for personal services, operating expenses, and grants of  
 34 the Building Effective Services for Trauma programs for children and  
 35 adolescents of the University of Arkansas for Medical Sciences for the fiscal  
 36 year ending June 30, 2014, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) PSYCHIATRIC RESEARCH INSTITUTE EXPENSES FOR TRAINING, TREATMENT, COMMUNITY PROVIDERS, & PERSONAL SERVICES	\$1,250,000
(02) DEPARTMENT OF PEDIATRICS EXPENSES FOR TRAINING, TREATMENT, & ADVOCATE EDUCATION	500,000
(03) DEPARTMENT OF PEDIATRICS EXPENSES FOR MEDICAL EXAMINATION, CONSULTATION, EDUCATION, & TRAINING	<u>200,000</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$1,950,000</u></u>

SECTION 15. APPROPRIATION - CASH FUNDS - PHARMACY STUDENT LOANS. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Arkansas for Medical Sciences, for loans to pharmacy students by the University of Arkansas for Medical Sciences - College of Pharmacy for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) PHARMACY STUDENT LOANS	<u><u>\$550,000</u></u>

SECTION 16. APPROPRIATION - POISON AND DRUG INFORMATION CENTER. There is hereby appropriated, to the University of Arkansas for Medical Sciences, to be payable from the Miscellaneous Agencies Fund Account, for personal services, maintenance and operating expenses of the University of Arkansas for Medical Sciences - Poison and Drug Information Center of the College of Pharmacy for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>



1 (01) POISON & DRUG INFORMATION CENTER  
 2 PERSONAL SERVICES, MAINTENANCE  
 3 AND OPERATING EXPENSES \$400,000  
 4

5 SECTION 17. APPROPRIATION - UAMS - HEALTHCARE INITIATIVE. There is  
 6 hereby appropriated, to the University of Arkansas for Medical Sciences, to  
 7 be payable from the University of Arkansas Medical Center Fund, for personal  
 8 services, operating expenses and grants of the University of Arkansas for  
 9 Medical Sciences for the fiscal year ending June 30, 2014, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<u>2013-2014</u>
13	(01) AREA HEALTH EDUCATION CENTERS	\$3,400,000
14	(02) ARKANSAS HEALTH DATA INITIATIVE	700,000
15	(03) UAMS NORTHWEST ARK MEDICAL SCHOOL	<u>3,000,000</u>
16	TOTAL AMOUNT APPROPRIATED	<u>\$7,100,000</u>

17  
 18 SECTION 18. APPROPRIATION - ARKANSAS COMMISSION FOR THE NEWBORN  
 19 UMBILICAL CORD BLOOD INITIATIVE. There is hereby appropriated, to the  
 20 University of Arkansas for Medical Sciences, to be payable from the Newborn  
 21 Umbilical Cord Blood Initiative Fund, for personal services and operating  
 22 expenses of the University of Arkansas for Medical Sciences - Arkansas  
 23 Commission for the Newborn Umbilical Cord Blood Initiative for the fiscal  
 24 year ending June 30, 2014, the following:

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2013-2014</u>
28	(01) NEWBORN UMBILICAL CORD BLOOD	
29	INITIATIVE PERSONAL SERVICES	
30	AND OPERATING EXPENSES	<u>\$546,000</u>

31  
 32 SECTION 19. APPROPRIATION - NEWBORN UMBILICAL CORD BLOOD PROGRAM.  
 33 There is hereby appropriated, to the University of Arkansas for Medical  
 34 Sciences, to be payable from the University of Arkansas Medical Center Fund,  
 35 for personal services, operating expenses, travel, grants and contracts of  
 36 the University of Arkansas for Medical Sciences - Newborn Umbilical Cord

1 Blood Program for the fiscal year ending June 30, 2014, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2013-2014</u>
5 (01) NEWBORN UMBILICAL CORD BLOOD PROGRAM	
6 EXPENSES	<u>\$250,000</u>

7

8 SECTION 20. APPROPRIATION - COLORECTAL CANCER SCREENING AND RESEARCH.

9 There is hereby appropriated, to the University of Arkansas for Medical  
 10 Sciences, to be payable from the University of Arkansas Medical Center Fund,  
 11 for personal services, operating expenses, programmatic and other costs  
 12 associated with the research and screening of colorectal cancer of the  
 13 University of Arkansas for Medical Sciences for the fiscal year ending June  
 14 30, 2014, the following:

15

16 ITEM	FISCAL YEAR
17 <u>NO.</u>	<u>2013-2014</u>
18 (01) COLORECTAL CANCER SCREENING &	
19 RESEARCH	<u>\$5,000,000</u>

20

21 SECTION 21. APPROPRIATION - ADULT SICKLE CELL DISEASE PROGRAM. There  
 22 is hereby appropriated, to the University of Arkansas for Medical Sciences,  
 23 to be payable from the University of Arkansas Medical Center Fund, for  
 24 personal services and operating expenses of establishing and operating Sickle  
 25 Cell Clinics and Outreach Efforts of the University of Arkansas for Medical  
 26 Sciences - Adult Sickle Cell Disease Program for the fiscal year ending June  
 27 30, 2014, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2013-2014</u>
31 (01) ADULT SICKLE CELL DISEASE PROGRAM	
32 INITIATIVE PERSONAL SERVICES	
33 AND OPERATING EXPENSES	<u>\$379,993</u>

34

35 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -

1 ADULT SICKLE CELL DISEASE PROGRAM. There is hereby established a new program  
2 for the comprehensive care of Adult Sickle Cell Disease to be known as the  
3 University of Arkansas for Medical Sciences Adult Sickle Cell Disease  
4 Program. The program will facilitate the continued development of adult  
5 sickle cell disease treatment, preventive care, education, and training for  
6 health care professionals and related personnel utilizing the University of  
7 Arkansas for Medical Sciences' Area Health Education Centers throughout the  
8 State and Center for Distance Health. Funding for the Program will be from  
9 general revenue and cash funds from fees for services, donations, grants, and  
10 federal funds. The University of Arkansas for Medical Sciences will not  
11 assume responsibility for funding the Program until such time as the General  
12 Assembly appropriates and funds the Program.

13

14 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DOMESTIC  
16 VIOLENCE SHELTER GRANTS. The grants authorized in Section 12 of this act  
17 shall be equally distributed to domestic violence shelters as determined by  
18 the Arkansas Child Abuse/Rape/Domestic Violence Commission. The Arkansas  
19 Child Abuse/Rape/Domestic Violence Commission may adopt rules and regulations  
20 to carry out the intent of the General Assembly regarding the grant  
21 appropriations authorized in Section 12 of this act.

22

23 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. UAMS -  
25 CENTER FOR DENTAL EDUCATION. There is hereby established a new center in  
26 Arkansas for Dental Education in cooperation with the University of Tennessee  
27 Dental School, the University of Arkansas for Medical Sciences and Arkansas  
28 Children's Hospital. The Center Shall be known as the University of Arkansas  
29 for Medical Sciences Center for Dental Education. The Center will facilitate  
30 the continued development of dental education, its specialties and services  
31 for the citizens of Arkansas.

32 ~~No appropriation is requested at this time and UAMS will not assume~~  
33 ~~responsibility for its funding until such time as the General Assembly~~  
34 ~~appropriates and funds the Center.~~

35

36 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL  
2 SCHOOL LIMITATION. Nothing in this Act shall create an additional medical  
3 school in the State of Arkansas, but it recognizes that appropriations,  
4 funding and allocations in this Act may be used by the University of Arkansas  
5 for Medical Sciences to support satellite campuses or programs outside the  
6 City of Little Rock in order to conduct or continue training of its medical,  
7 nursing, pharmacy and allied health students, as well as its medical  
8 residents.

9 The provisions of this section shall be in effect only from July 1, ~~2012~~  
10 2013 through June 30, ~~2013~~ 2014.

11

12 SECTION 26. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS  
14 CHILDREN'S HOSPITAL AND TRANSFER AUTHORIZED. Thirty-three and one-third  
15 percent (33-1/3%), in each fiscal year, of the amounts made available to fund  
16 the appropriation in Item (07) of Section 5 of this Act shall be distributed  
17 to the Arkansas Children's Hospital or Arkansas Children's Hospital may  
18 request that the University of Arkansas for Medical Sciences transfer such  
19 funds each fiscal year from the University of Arkansas Medical Center Fund to  
20 the Department of Human Services Grants Fund Account. The transferred funds  
21 shall be used to match federal funds used for supplemental Medicaid payments  
22 to Arkansas Children's Hospital.

23 The provisions of this section shall be in effect only from July 1, ~~2012~~  
24 2013 through June 30, ~~2013~~ 2014.

25

26 SECTION 27. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
28 ALLOWANCES - PATIENT CARE & RESEARCH FACULTY. The Board of Trustees may make  
29 special allowances available, in such amounts as the Board may determine or  
30 justify equitable in view of the exacting duties which are involved, as a  
31 part of the salaries of the physicians, dentists, and other professional  
32 faculty employed by the University of Arkansas for Medical Sciences from  
33 receipts of professional income in the care of patients and/or funds received  
34 from federal agencies, foundations, and other private sponsors in support of  
35 research. Provided that any such allowance shall not exceed, for any  
36 employee, an amount equal to two and one half (2 & 1/2) times that portion of

1 the salary authorized by the General Assembly to be paid from the University  
2 of Arkansas Medical Center Fund.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
4 2013 through June 30, ~~2013~~ 2014.

5  
6 SECTION 28. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
8 ALLOWANCES - RECRUITMENT. The Board of Trustees of the University of Arkansas  
9 is hereby authorized to make available to the President of the University of  
10 Arkansas special allowances in such amounts as the Board may determine to be  
11 justified at the University of Arkansas for Medical Sciences, for the use of  
12 the Chancellor and his deans, representatives, department heads, and  
13 directors at the University of Arkansas for Medical Sciences in recruitment  
14 of faculty and staff members. Upon approval by the President and the Board  
15 of Trustees, such funds shall be administered by the Chancellor, who shall  
16 assure that the total amount expended for such purposes does not exceed one  
17 hundred fifty thousand dollars (\$150,000) each fiscal year or so much thereof  
18 as may be authorized by the Board of Trustees. The funds authorized by this  
19 Section shall come from a source other than state tax dollars appropriated by  
20 the General Assembly or charges made to students for tuition, fees, room and  
21 board, or other purposes. Each year the Chancellor shall furnish to the  
22 President of the University of Arkansas, the Board of Trustees, and the  
23 Arkansas Legislative Joint Auditing Committee a report showing for each  
24 expenditure the date, the amount, the names of persons to whom the  
25 expenditure was made, and the purpose for which the expenditure was made.

26 The provisions of this section shall be in effect only from July 1, ~~2012~~  
27 2013 through June 30, ~~2013~~ 2014.

28  
29 SECTION 29. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA  
31 HEALTH EDUCATION CENTERS - REPORTS. The Chancellor at the University of  
32 Arkansas for Medical Sciences shall make annual progress reports of AHEC  
33 programs to the Governor, the Legislative Council, and other interested  
34 interim committees of the General Assembly regarding the achievements, the  
35 expansion of the aforementioned programs, and amounts expended for the Area  
36 Health Education Centers. The reports shall also include the practice

1 locations of the students participating in the programs.

2 The provisions of this section shall be in effect only from July 1, ~~2012~~  
3 2013 through June 30, ~~2013~~ 2014.

4  
5 SECTION 30. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. AREA  
7 HEALTH EDUCATION CENTERS - TEACHER CONTRACT RESTRICTIONS. Funds appropriated  
8 by this Act may be utilized for the purpose of contracting with physician-  
9 teachers and teachers in other health related professions residing only at  
10 sites located away from the University of Arkansas for Medical Sciences.  
11 Such funds are to be paid only for the purpose of teaching residents and  
12 students assigned to Area Health Education Centers. Contracts entered into  
13 with physician-teachers, teachers in other health related fields and their  
14 associates shall require the prior approval of the Chief Fiscal Officer of  
15 the State only and be reported quarterly to the Legislative Council.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~  
17 2013 through June 30, ~~2013~~ 2014.

18

19 SECTION 31. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL  
21 PROVISIONS FOR UNCLASSIFIED PATIENT CARE PERSONNEL. All unclassified  
22 positions employed to provide patient care at the University of Arkansas for  
23 Medical Sciences are eligible for overtime at the rate of one and one-half  
24 times their regular hourly rate. In addition to overtime, those unclassified  
25 patient care employees scheduled to work shifts outside of normal operating  
26 schedules may be eligible to receive up to twenty-four (24) percent of the  
27 hourly rate paid as a shift differential. In addition, all unclassified  
28 positions employed to provide patient care at the University of Arkansas for  
29 Medical Sciences will be eligible to receive incentive pay not to exceed 1.2  
30 times their base hourly rate. Employees required to work in specialty areas  
31 will be eligible to receive up to ten (10) percent of the hourly rate paid as  
32 a specialty differential while working in such areas. When overtime, shift  
33 differentials, standby pay, incentive pay and/or specialty differential are  
34 provided to employees as herein described, the total may exceed the line item  
35 maximum salaries for those positions as included in this Act. The positions  
36 of Patient Care Administrator, Associate Administrator, and Assistant

1 Administrator of Patient Care as authorized in regular salaries-operations  
2 section of this Act shall be excluded from coverage of this Section. In  
3 addition, the Board of Trustees may also make special compensation allowances  
4 available, in such amounts as the Board may determine or justify equitable in  
5 view of the current requirements for Registered Nurses in the Clinical  
6 Programs of the University of Arkansas for Medical Sciences and the  
7 availability of Registered Nurses for employment in the Little Rock  
8 metropolitan area. However, under no condition shall the special allowances  
9 approved by the Board of Trustees for a single individual exceed the state  
10 line item maximum by more than 20% for those positions included in this Act.

11 The provisions of this section shall be in effect only from July 1, ~~2012~~  
12 2013 through June 30, ~~2013~~ 2014.

13  
14 SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. DAY CARE.  
16 Of the funds appropriated in the appropriations-operations section of this  
17 Act, \$250,000 each year may be allocated as the State's portion of the  
18 operating cost of a Child Care Facility of the University of Arkansas for  
19 Medical Sciences. Individuals using this facility will be charged a daily  
20 rate as determined by the University of Arkansas for Medical Sciences.

21 The provisions of this section shall be in effect only from July 1, ~~2012~~  
22 2013 through June 30, ~~2013~~ 2014.

23  
24 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY  
26 FORWARD. Any unexpended balance of the general revenue funds provided by this  
27 Act which remains at the close of a fiscal year, not to exceed ten percent  
28 (10%) of funded appropriations, shall be carried forward and made available  
29 for the same purposes for the next fiscal year.

30 Any carry forward of unexpended balance of funding as authorized herein,  
31 may be carried forward under the following conditions:

32 (1) Prior to June 30, ~~2013~~ 2014 the Agency shall by written statement set  
33 forth its reason(s) for the need to carry forward said funding to the  
34 Department of Finance and Administration Office of Budget;

35 (2) The Department of Finance and Administration Office of Budget shall  
36 report to the Arkansas Legislative Council all amounts carried forward by the

1 September Arkansas Legislative Council or Joint Budget Committee meeting  
2 which report shall include the name of the Agency, Board, Commission or  
3 Institution and the amount of the funding carried forward, the program name  
4 or line item, the funding source and a copy of the written request set forth  
5 in (1) above;

6 (3) Each Agency, Board, Commission or Institution shall provide a written  
7 report to the Arkansas Legislative Council or Joint Budget Committee  
8 containing all information set forth in item (2) above, along with a written  
9 statement as to the current status of the project, contract, purpose, etc.  
10 for which the carry forward was originally requested no later than thirty  
11 (30) days prior to the time the Agency, Board, Commission or Institution  
12 presents its budget request to the Arkansas Legislative Council/Joint Budget  
13 Committee; and

14 (4) Thereupon, the Department of Finance and Administration shall include  
15 all information obtained in item (3) above in the budget manuals and/or a  
16 statement of non-compliance by the Agency, Board, Commission or Institution.  
17

18 SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STIPENDS.  
20 The University of Arkansas for Medical Sciences is hereby authorized to pay  
21 stipends to students engaged in post-graduate clinical training in accredited  
22 programs of the University of Arkansas for Medical Sciences, from "Regular  
23 Salaries" or "Maintenance and General Operation", as follows:

	Maximum Number	Annual
	Of Positions	Stipend
	<del>2012-2013</del>	<del>2012-2013</del>
	<u>2013-2014</u>	<u>2013-2014</u>
28 Housestaff	630	
29 AHEC Housestaff	<del>180</del> <u>190</u>	
30 1. Residents		<del>\$61,620</del> <u>\$63,469</u>
31 2. Interns		<del>\$48,000</del> <u>\$49,440</u>

32 The provisions of this section shall be in effect only from July 1, ~~2012~~  
33 2013 through June 30, ~~2013~~ 2014.

34  
35 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHAPLAIN



1 HOUSING ALLOWANCE. The Chancellor of the University of Arkansas for Medical  
2 Sciences may designate up to forty-five percent (45%) of the regular gross  
3 salary (or stipend) of a minister or other clergy employed as a Chaplain or  
4 appointed as a Chaplain Resident, as a housing allowance, to the extent used  
5 by the person to rent or provide a home, according to the guidelines of the  
6 Internal Revenue Service Code, Section 107 and the Arkansas Code 26-51-  
7 404(b)(9).

8 The provisions of this section shall be in effect only from July 1, ~~2012~~  
9 2013 through June 30, ~~2013~~ 2014.

10  
11 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDIGENT  
13 CARE REIMBURSEMENT. The University of Arkansas for Medical Sciences is  
14 hereby authorized to utilize funds appropriated by this Act to extend  
15 provisions of Act 688 of 1989 to authorize procedures for the disbursement of  
16 Indigent Care maintenance and general operations appropriations to be paid  
17 from cash funds of the institution, subject to reimbursement and correction  
18 of reporting, as provided by Arkansas Code 19-4-1609.

19 The provisions of this section shall be in effect only from July 1, ~~2012~~  
20 2013 through June 30, ~~2013~~ 2014.

21  
22 SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
24 ESTABLISHMENT OF A "GROWTH POOL". (a) The Arkansas Department of Higher  
25 Education shall establish and maintain for the ~~2012-2013~~ 2013-2014 fiscal  
26 year a pool of three hundred (300) nonclassified positions at a salary level  
27 not to exceed \$293,550. These positions are to be used by the University of  
28 Arkansas for Medical Sciences in the event that the personal services needs  
29 of the University during the ~~2012-2013~~ 2013-2014 fiscal year exceed the  
30 number of positions allocated to the University by the Legislature. The  
31 University shall provide justification to the Arkansas Department of Higher  
32 Education for the need to allocate titles from this "growth pool". No  
33 classifications will be assigned to the pool until such time as specific  
34 positions are requested by the University, approved by the University Board  
35 or their designee, and approved by the Legislative Council. Furthermore, the  
36 Office of Personnel Management (OPM) of the Division of Management Services

1 of the Department of Finance and Administration shall establish and maintain  
2 for the ~~2012-2013~~ 2013-2014 fiscal year a pool of three hundred (300) career  
3 service positions up to a C130. These positions are to be used by the  
4 University of Arkansas for Medical Sciences in the event that the personal  
5 services needs of the University during the ~~2012-2013~~ 2013-2014 fiscal year  
6 exceed the number of positions in a classification allocated to the  
7 University by the Legislature. The University shall provide justification to  
8 OPM for the need to allocate titles from this "growth pool". No  
9 classifications will be assigned to the pool until such time as specific  
10 positions are requested by the University, recommended by OPM, and approved  
11 by the Legislative Council.

12 (b) Determining the number of personnel to be employed by a state agency  
13 is the prerogative of the General Assembly and is usually accomplished by  
14 delineating the maximum number of personnel by identifying the job titles and  
15 the maximum grade or salary attached to those salaries. The General Assembly  
16 has determined that the University of Arkansas for Medical Sciences could be  
17 operated more efficiently if some flexibility is given to that institution.  
18 That flexibility is being accomplished by providing growth pools in  
19 subsection (a) of this section and since the General Assembly has granted the  
20 institution broad powers under the growth pool concept, it is both necessary  
21 and appropriate that the General Assembly maintain oversight of the  
22 utilization of the growth pool by requiring prior approval of the Legislative  
23 Council in the utilization of the growth pool. Therefore, the requirement of  
24 approval by the Legislative Council is not a severable part of this section.  
25 If the requirement of approval by the Legislative Council is ruled  
26 unconstitutional by a court of competent jurisdiction, this entire section is  
27 void.

28 If the agency requests continuation of a "Growth Pool" position(s) as  
29 established herein during the next fiscal year, the position(s) must be  
30 requested as a new position(s) in the agency's budget request.

31 The provisions of this section shall be in effect only from July 1, ~~2012~~  
32 2013 through June 30, ~~2013~~ 2014.

33

34 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CHILD AND  
36 FAMILY LIFE INSTITUTE. The Child Health and Family Life Institute shall be

1 administered under the direction of Arkansas Children's Hospital. Arkansas  
2 Children's Hospital shall enter into a cooperative agreement and/or contract  
3 with the University of Arkansas for Medical Sciences-Department of Pediatrics  
4 for services required to deliver the programs of the Child Health and Family  
5 Life Institute (CHFLI). Utilizing a multidisciplinary collaboration of  
6 professionals, CHFLI shall provide a statewide effort to explore, develop and  
7 evaluate new and better ways to address medically, socially and economically  
8 interrelated health and developmental needs of children with special health  
9 care needs and their families. CHFLI priorities shall include, but are not  
10 limited to, wellness and prevention, screening and diagnosis, treatment and  
11 intervention, training and education and research and evaluation. Arkansas  
12 Children's Hospital and the University of Arkansas for Medical Sciences-  
13 Department of Pediatrics shall make annual reports to the Arkansas  
14 Legislative Council on all matters of funding, existing programs and services  
15 offered through CHFLI.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~  
17 2013 through June 30, ~~2013~~ 2014.

18

19 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING  
21 FEES. On July 1 of each year the University of Arkansas for Medical Sciences  
22 shall pay from the appropriation provided herein from non-general revenue,  
23 the total amount appropriated for War Memorial Stadium Commission Parking  
24 Services from Fees to the War Memorial Stadium Commission.

25 The provisions of this section shall be in effect only from July 1, ~~2012~~  
26 2013 through June 30, ~~2013~~ 2014.

27

28 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
30 PROVISIONS. Because the Rural Medical Practice Student Loan and Scholarship  
31 Program Loans and/or Scholarships and the Community Match Student Loan and  
32 Scholarship Program Loans and/or Scholarships have the goal of providing  
33 primary care physicians in rural Arkansas, transfers may be made in such  
34 amounts as are required between the line items made in the appropriation for  
35 "Medical Loans and Scholarships".

36 The provisions of this section shall be in effect only from July 1, ~~2012~~

1 2013 through June 30, ~~2013~~ 2014.

2

3 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CLINICAL  
5 EXPANSION AND RESEARCH POOL. (a) In order to address personnel needs emerging  
6 from expanding medical research and patient care issues and the necessity of  
7 recruiting and retaining qualified medical, research, and related support  
8 personnel, the University of Arkansas for Medical Sciences or its successor  
9 is authorized for the ~~2012-2013~~ 2013-2014 fiscal year a pool of seven hundred  
10 (700) "Clinical Expansion and Research Pool" positions. These positions are  
11 to be used by the University of Arkansas for Medical Sciences in the event  
12 that the personal services needs resulting from unanticipated clinical or  
13 research programs that are initiated during the ~~2012-2013~~ 2013-2014 fiscal  
14 year require additional positions, either in title, in classification, or in  
15 number, that are not authorized or contemplated by the General Assembly in  
16 Section 1 of this Act.

17 (b) The University of Arkansas for Medical Sciences is authorized to  
18 access the "Clinical Expansion and Research Pool" positions authorized in  
19 this Section at any time during the fiscal year when it is determined by the  
20 Chancellor of the University of Arkansas for Medical Sciences, subject to the  
21 review and approval by the Board of Trustees, that the need for additional  
22 positions exists. Only Medical or research positions shall be established  
23 under this provision. The Chancellor of the University of Arkansas for  
24 Medical Sciences shall provide a quarterly report detailing the justification  
25 of allocation of positions from this "Clinical Expansion and Research Pool"  
26 to the Chief Fiscal Officer of the State, to the Department of Higher  
27 Education, and to the Arkansas Legislative Council or Joint Budget Committee  
28 for review. The report shall also include an accounting of the names, titles  
29 and salaries of personnel who have been employed in positions established  
30 from this pool and the source and duration of funds associated with the  
31 positions.

32 (c) If the University of Arkansas for Medical Sciences requests  
33 continuation of any "Clinical Expansion and Research Pool" position(s) as  
34 established herein during the next fiscal year, the position(s) must be  
35 requested as a new position(s) in the agency's budget request.

36 (d) Determining the number of personnel to be employed by a state agency

1 is the prerogative of the General Assembly and is usually accomplished by  
2 delineating the maximum number of personnel by identifying job titles and the  
3 maximum grade or salary attached to those titles. The General Assembly has  
4 determined that the University of Arkansas for Medical Sciences could be  
5 operated more efficiently if some flexibility is given to that institution.  
6 That flexibility is being accomplished by providing a position pool in  
7 Subsection (a) of this Section and since the General Assembly has granted the  
8 agency broad powers under the growth pool concept, it is both necessary and  
9 appropriate that the General Assembly maintain oversight of the utilization  
10 of the position pool by requiring review of the Legislative Council or Joint  
11 Budget Committee in the utilization of the position pool. Therefore, the  
12 requirement of review by the Legislative Council or Joint Budget Committee is  
13 not a severable part of this section. If the requirement of review by the  
14 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
15 court of competent jurisdiction, this entire section is void.

16 The provisions of this section shall be in effect only from July 1, ~~2012~~  
17 2013 through June 30, ~~2013~~ 2014.

18  
19 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ON-CALL  
21 COMPENSATION. On-call duty or standby duty differential may be authorized  
22 for a Classified or Non-Classified patient care employee whose job requires  
23 him or her to provide services when there is no regularly scheduled staff  
24 coverage. An employee shall not exceed 128 hours during any seven-day  
25 period, at rates of pay not to exceed those provided in the Uniform  
26 Classification and Compensation Act, or its successor, or this act for the  
27 appropriate compensation.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~  
29 2013 through June 30, ~~2013~~ 2014.

30  
31 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
33 PSYCHIATRIC RESEARCH INSTITUTE & DEPARTMENT OF PEDIATRICS REPORTS. The  
34 University of Arkansas for Medical Sciences shall report quarterly each  
35 fiscal year to the Legislative Council on program activities and the  
36 expenditure of funds from the Psychiatric Research Institute and Department

1 of Pediatrics appropriation for Building Effective Services for Trauma  
2 programs for children and adolescents.

3 The provisions of this section shall be in effect only from July 1, ~~2012~~  
4 2013 through June 30, ~~2013~~ 2014.

5  
6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ABUSED  
8 CHILDREN AND ADOLESCENTS SERVICES PROGRAM FUNDING PROVISION. In the event  
9 the amount of general revenue distributed to the University of Arkansas  
10 Medical Center Fund for the Department of Pediatrics and the Psychiatric  
11 Research Institute each fiscal year is at least equal to the amount  
12 distributed during the 2012-13 fiscal year, an amount not less than seven  
13 hundred thousand dollars (\$700,000) shall be allocated and made available as  
14 follows: four hundred fifty thousand dollars (\$450,000) each fiscal year  
15 shall be made available exclusively to support the purposes and goals to  
16 improve screening, monitoring and care for abused children and adolescents  
17 through the Child Safety Centers or the University of Arkansas for Medical  
18 Sciences as referred by the Child Safety Centers. Maintenance of statewide  
19 screening and assessment protocols as well as evidence-based training of  
20 mental health professionals are to be considered critical components of the  
21 overall goals. For the provision of assessment and therapeutic services,  
22 these funds are to be provided to the Child Safety Centers through contracts  
23 from the University of Arkansas for Medical Sciences. The contracts will  
24 stipulate the terms of the agreement and reporting requirements; an amount  
25 not to exceed fifty thousand dollars (\$50,000) may be utilized for  
26 administrative costs as may be necessary to administer the program or if  
27 determined not to be needed for administrative costs may be placed in reserve  
28 for future needs of the program. The remaining two hundred thousand dollars  
29 (\$200,000) shall be allocated and made available to the Department of  
30 Pediatrics for expenses for medical examinations, consultation, education and  
31 training as stipulated in the terms of agreement between the Chancellor of  
32 the University of Arkansas for Medical Sciences and the Department of  
33 Pediatrics.

34  
35 SECTION 45. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
36 authorized by this act shall be limited to the appropriation for such agency

1 and funds made available by law for the support of such appropriations; and  
2 the restrictions of the State Procurement Law, the General Accounting and  
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
4 Procedures and Restrictions Act, the Higher Education Expenditures  
5 Restrictions Act, or their successors, and other fiscal control laws of this  
6 State, where applicable, and regulations promulgated by the Department of  
7 Finance and Administration, as authorized by law, shall be strictly complied  
8 with in disbursement of said funds.

9  
10 SECTION 46. LEGISLATIVE INTENT. It is the intent of the General  
11 Assembly that any funds disbursed under the authority of the appropriations  
12 contained in this act shall be in compliance with the stated reasons for  
13 which this act was adopted, as evidenced by the Agency Requests, Executive  
14 Recommendations and Legislative Recommendations contained in the budget  
15 manuals prepared by the Department of Finance and Administration, letters, or  
16 summarized oral testimony in the official minutes of the Arkansas Legislative  
17 Council or Joint Budget Committee which relate to its passage and adoption.

18  
19 SECTION 47. EMERGENCY CLAUSE. It is found and determined by the  
20 General Assembly, that the Constitution of the State of Arkansas prohibits  
21 the appropriation of funds for more than a one (1) year period; that the  
22 effectiveness of this Act on July 1, 2013 is essential to the operation of  
23 the agency for which the appropriations in this Act are provided, and that in  
24 the event of an extension of the legislative session, the delay in the  
25 effective date of this Act beyond July 1, 2013 could work irreparable harm  
26 upon the proper administration and provision of essential governmental  
27 programs. Therefore, an emergency is hereby declared to exist and this Act  
28 being necessary for the immediate preservation of the public peace, health  
29 and safety shall be in full force and effect from and after July 1, 2013.

30  
31 */s/ Joint Budget Committee*  
32  
33  
34  
35  
36