

1 State of Arkansas
2 89th General Assembly
3 Regular Session, 2013
4

A Bill

SENATE BILL 302

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - ITS VARIOUS DIVISIONS AND THE ARKANSAS
11 ARCHEOLOGICAL SURVEY FOR THE FISCAL YEAR ENDING JUNE
12 30, 2014; AND FOR OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
16 ITS VARIOUS DIVISIONS AND THE ARKANSAS
17 ARCHEOLOGICAL SURVEY APPROPRIATION FOR
18 THE 2013-2014 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - VARIOUS DIVISIONS AND THE ARKANSAS
25 ARCHEOLOGICAL SURVEY. There is hereby established for the University of
26 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
27 2013-2014 fiscal year, the following maximum number of regular employees.
28

Item	Title	Maximum No. of Employees	Maximum Annual
			Salary Rate Fiscal Year
No.			2013-2014
<u>SYSTEM ADMINISTRATION</u>			
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	President, University of Arkansas	1	\$393,928



1	(2)	Vice-Pres. for Academic Affairs	1	\$205,314
2	(3)	Vice-Pres. for Agriculture/Chance.	1	\$196,822
3	(4)	Vice-Pres. for Fin. & Admin.	1	\$186,445
4	(5)	Vice-Pres. for Univ. Rel. & Pub. Ser	1	\$172,064
5	(6)	Vice-Pres. for Planning & Dev.	1	\$172,064
6	(7)	General Counsel	1	\$172,064
7	(8)	Assoc. Vice President	5	\$152,898
8	(9)	Dir. of Employee Benefits	1	\$152,898
9	(10)	Dir. of Internal Audits	1	\$145,153
10	(11)	Dir. of Plan. & Resource Services	1	\$145,113
11	(12)	Assoc. Dir. of Plng. & Res. Svcs.	2	\$131,056
12	(13)	Senior Assoc. General Counsel	1	\$120,590
13	(14)	Assoc. General Counsel	4	\$118,147
14	(15)	Asst. Dir. of Plng. & Res. Svcs	1	\$116,129
15	(16)	Asst. to the President	1	\$114,525
16	(17)	Research Associate	3	\$111,682
17	(18)	Regional Audit Manager	4	\$110,708
18	(19)	Dir. of Administrative Services	2	\$109,666
19	(20)	Contract Manager	1	\$107,226
20	(21)	Dir. of Computing Services	1	\$101,200
21	(22)	Director of Institutional Research	1	\$99,465
22	(23)	Dir. Of Distance Education	1	\$99,465
23	(24)	Assoc. Director of Internal Audits	4	\$92,502
24	(25)	Associate Director	2	\$81,615
25	(26)	Dir. of University Information	1	\$81,615
26	(27)	Senior Internal Auditor	1	\$76,815
27	(28)	Assoc. for Administration	5	\$74,301
28		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
29		<u>CLASSIFIED POSITIONS</u>		
30	(29)	Administrative Analyst	1	GRADE C115
31	(30)	Maintenance Supervisor	1	GRADE C115
32	(31)	Legal Support Specialist	1	GRADE C113
33	(32)	Administrative Specialist III	3	GRADE C112
34	(33)	Landscape Specialist	1	GRADE C110
35		<u>U of A FAYETTEVILLE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

	<u>ADMIN POSITIONS</u>		
1			
2	(34) Dean of Business Administration	1	\$375,000
3	(35) Dean of Engineering	1	\$325,000
4	(36) Chancellor, UA-Fayetteville	1	\$275,000
5	(37) Assoc Dean of Walton Coll of Bus.	2	\$265,225
6	(38) Vice-Chan for Univ Advancement	1	\$225,102
7	(39) Assoc. Vice-Chanc. for Advancement	3	\$212,000
8	(40) Vice Chancellor/Provost	1	\$205,314
9	(41) Assoc. Vice Chancellor for Univ. Inf	1	\$196,964
10	(42) Assoc Dean of Engineering	2	\$190,962
11	(43) Dean of Law	1	\$184,050
12	(44) Vice-Chanc. for Finance & Admin.	1	\$184,050
13	(45) Dean	8	\$176,859
14	(46) Vice-Chan for Govt & Comm Rel	1	\$172,064
15	(47) Associate Dean	11	\$168,826
16	(48) Sr. Asst. Dean of Business	1	\$168,826
17	(49) Assoc. Vice Chancellor	6	\$164,770
18	(50) Vice-Provost	6	\$164,770
19	(51) Vice Provost for Research & Econ.	1	\$164,769
20	(52) Dir of Community Design Ctr	1	\$156,730
21	(53) Director of Deferred Giving	1	\$155,000
22	(54) Assoc. Vice-Provost For Research	2	\$152,646
23	(55) Asst. V-C for Advancement	2	\$151,944
24	(56) Assoc Vice Prov for Rsch Comput.	1	\$151,944
25	(57) Director of University Press	1	\$149,309
26	(58) Sr. Major Gift Development Officer	1	\$147,454
27	(59) Dir. of Corp & Foundations Relations	1	\$147,454
28	(60) Dir of Rsch Support & Spons Progs	1	\$145,705
29	(61) Assoc. Vice-Chanc. for Finance	1	\$131,334
30	(62) Director of Outreach	2	\$129,631
31	(63) Major Gift Development Officer	37	\$129,631
32	(64) Asst. Vice-Chancellor	4	\$129,434
33	(65) Assoc. Vice-Chanc. for Admin.	1	\$128,938
34	(66) Dir. of Institutional Research	1	\$127,738
35	(67) Assoc Dir Univ. Info. Tech Svcs	7	\$126,971
36	(68) Asst. to the Chancellor	1	\$126,216

1	(69)	Assistant Dean	12	\$124,143
2	(70)	Asst. Vice-Provost for Research	2	\$124,143
3	(71)	Associate Dir. of Development	1	\$122,706
4	(72)	Dir. of Alumni	1	\$122,706
5	(73)	Director of Executive Education	1	\$122,313
6	(74)	Assoc. Vice-Chanc. for Business	1	\$121,747
7	(75)	Financial Systems Coord.	1	\$121,747
8	(76)	Assoc Dir. Rsch Supp & Spon Progs	1	\$119,411
9	(77)	Director of Technology	2	\$116,282
10	(78)	Controller	1	\$114,525
11	(79)	Director of Financial Aid	1	\$114,525
12	(80)	Director of Special Events	1	\$114,525
13	(81)	Director of Engineering Systems	6	\$112,098
14	(82)	Associate Vice Provost	2	\$111,610
15	(83)	Director of Admissions	1	\$111,189
16	(84)	Registrar	1	\$111,189
17	(85)	Dir. of Business Career Development	1	\$109,980
18	(86)	Director of Career Services	1	\$109,666
19	(87)	Investment Manager	1	\$109,666
20	(88)	Dir. of Financial & Mgt. Analysis	1	\$108,687
21	(89)	Director of Affirmative Action	1	\$108,378
22	(90)	Development/Advancement Admin	45	
23		Development/Advancement Director		\$108,323
24		Development/Advancement Manager		\$86,118
25		Development/Advancement Specialist		\$74,301
26	(91)	Asst Dir Res Support & Spons. Progs	1	\$107,959
27	(92)	Business Manager	1	\$104,052
28	(93)	Dir. Business and Economic Research	1	\$103,748
29	(94)	Project/Program Administrators	301	
30		Sr. Project/Program Director		\$103,279
31		Project/Program Director		\$95,028
32		Project/Program Manager		\$86,118
33		Project/Program Specialist		\$74,301
34	(95)	Contract Manager	1	\$102,061
35	(96)	Assoc. Controller	1	\$101,625
36	(97)	Annual Fund Coordinator	1	\$100,229

1	(98)	Budget Director	1	\$100,229
2	(99)	Director of Distance Learning	1	\$99,798
3	(100)	Director of Tech Mediated Learning	1	\$99,798
4	(101)	Director of University Police	1	\$99,039
5	(102)	Architect	2	\$97,469
6	(103)	Dir. of General Adult Education	1	\$95,027
7	(104)	Associate Dir of Technology	5	\$94,039
8	(105)	Assoc. Dir. Of Executive Education	2	\$90,987
9	(106)	Dir. of Credit Studies	1	\$90,641
10	(107)	Director of Student Activities	1	\$90,041
11	(108)	Dir. Ctr for Leadership/Comm Engag.	1	\$90,041
12	(109)	Landscape Architect	1	\$88,540
13	(110)	Master Scientific Research Tech	13	\$86,118
14	(111)	Dir. of University Relations	1	\$85,270
15	(112)	Academic Counselor	36	\$84,464
16	(113)	Assoc. Dir. Of Outreach	1	\$84,413
17	(114)	Asst. to the Provost	1	\$83,610
18	(115)	Student Development Specialist	12	\$81,114
19	(116)	Administrative Data Manager	1	\$80,883
20	(117)	Assist Dir of Affirm Action	1	\$78,232
21	(118)	Coord. of Academic Space	1	\$77,957
22	(119)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$75,792
23	(120)	Assoc. Dir. of Financial Aid	1	\$75,686
24	(121)	Associate Director of Admissions	1	\$75,686
25	(122)	Police Captain	4	\$75,000
26	(123)	Instructional Designer	14	\$74,723
27	(124)	Associate for Administration	1	\$74,301
28	(125)	Conference Coordinator	7	\$73,077
29	(126)	Scientific Research Technologist	17	\$71,222
30	(127)	Assistant to the Dean	10	\$67,712
31	(128)	Licensing Administrator	1	\$61,243
32		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
33		<u>CLASSIFIED POSITIONS</u>		
34	(129)	Engineer Supervisor	1	GRADE C126
35	(130)	Computer Support Manager	1	GRADE C124
36	(131)	Systems Specialist	16	GRADE C124

1	(132)	Senior Software Support Analyst	8	GRADE C123
2	(133)	Network Support Specialist	3	GRADE C123
3	(134)	Associate Registrar	3	GRADE C122
4	(135)	HE Public Safety Commander III	2	GRADE C122
5	(136)	Security Analyst	5	GRADE C122
6	(137)	Systems Analyst	27	GRADE C122
7	(138)	UAF Construction Coordinator	11	GRADE C122
8	(139)	HE Public Safety Commander II	3	GRADE C121
9	(140)	Personnel Manager	2	GRADE C121
10	(141)	Software Support Analyst	7	GRADE C121
11	(142)	HE Public Safety Commander I	3	GRADE C120
12	(143)	Public Information Coordinator	2	GRADE C120
13	(144)	Buyer Supervisor	2	GRADE C119
14	(145)	Computer Support Specialist	47	GRADE C119
15	(146)	Health Physicist	1	GRADE C119
16	(147)	Payroll Services Coordinator	1	GRADE C119
17	(148)	Fiscal Support Supervisor	6	GRADE C118
18	(149)	Network Support Analyst	4	GRADE C118
19	(150)	Website Developer	8	GRADE C118
20	(151)	Accountant II	5	GRADE C117
21	(152)	Editor	2	GRADE C117
22	(153)	HE Public Safety Supervisor	7	GRADE C117
23	(154)	Human Resource Analyst	1	GRADE C117
24	(155)	Information Systems Analyst	7	GRADE C117
25	(156)	Maintenance Coordinator	1	GRADE C117
26	(157)	Research Project Analyst	1	GRADE C117
27	(158)	Skilled Trades Foreman	10	GRADE C117
28	(159)	Buyer	6	GRADE C116
29	(160)	Occupation Safety Coordinator	5	GRADE C116
30	(161)	HEI Program Coordinator	51	GRADE C116
31	(162)	Public Safety Officer	30	GRADE C116
32	(163)	Const/Maintenance Coordinator	1	GRADE C116
33	(164)	Media Specialist	5	GRADE C116
34	(165)	Public Information Specialist	6	GRADE C116
35	(166)	Radio Program Director	1	GRADE C116
36	(167)	Skilled Trades Supervisor	10	GRADE C116

1	(168)	Software Support Specialist	4	GRADE C116
2	(169)	Administrative Analyst	25	GRADE C115
3	(170)	Assistant Registrar	1	GRADE C115
4	(171)	Computer Support Technician	30	GRADE C115
5	(172)	Fabrication Shop Manager	2	GRADE C115
6	(173)	Financial Aid Analyst	11	GRADE C115
7	(174)	Fiscal Support Analyst	42	GRADE C115
8	(175)	Library Supervisor	20	GRADE C115
9	(176)	Maintenance Supervisor	3	GRADE C115
10	(177)	Payroll Services Specialist	2	GRADE C115
11	(178)	Skilled Tradesman	99	GRADE C115
12	(179)	Special Events Manager	1	GRADE C115
13	(180)	Architectural Draftsman	2	GRADE C114
14	(181)	Commercial Graphic Artist	1	GRADE C114
15	(182)	Computer Operator	16	GRADE C114
16	(183)	Network Analyst	4	GRADE C114
17	(184)	Safety Supervisor	1	GRADE C114
18	(185)	Stationary Engineer	13	GRADE C114
19	(186)	Warehouse Manager	2	GRADE C114
20	(187)	Administrative Support Supervisor	91	GRADE C113
21	(188)	Audiovisual Aids Supervisor	1	GRADE C113
22	(189)	Financial Aid Specialist	3	GRADE C113
23	(190)	HR Specialist	3	GRADE C113
24	(191)	Inventory Control Manager	4	GRADE C113
25	(192)	Landscape Supervisor	2	GRADE C113
26	(193)	Legal Support Specialist	1	GRADE C113
27	(194)	Lodge Housekeeping Supervisor	1	GRADE C113
28	(195)	Logistics Manager	1	GRADE C113
29	(196)	Multimedia Specialist	2	GRADE C113
30	(197)	Records Management Analyst	1	GRADE C113
31	(198)	Photographer	1	GRADE C113
32	(199)	Administrative Specialist III	160	GRADE C112
33	(200)	Fiscal Support Specialist	50	GRADE C112
34	(201)	Instrumentation Tech	2	GRADE C112
35	(202)	Maintenance Specialist	1	GRADE C112
36	(203)	Research Assistant	3	GRADE C112

1	(204)	Alumni Affairs Specialist	1	GRADE C111
2	(205)	Athletic Facility Supervisor	4	GRADE C111
3	(206)	Coordinator of Housekeeping	9	GRADE C111
4	(207)	Storeroom Supervisor	1	GRADE C111
5	(208)	Library Specialist	25	GRADE C111
6	(209)	Admissions Analyst Supervisor	3	GRADE C110
7	(210)	Collector	3	GRADE C110
8	(211)	Computer Lab Technician	14	GRADE C110
9	(212)	HE Pub Safety Security Officer	1	GRADE C110
10	(213)	Human Resources Assistant	2	GRADE C110
11	(214)	Equipment Mechanic	1	GRADE C110
12	(215)	Landscape Specialist	2	GRADE C110
13	(216)	Payroll Officer	2	GRADE C110
14	(217)	Warehouse Specialist	1	GRADE C110
15	(218)	Administrative Specialist II	95	GRADE C109
16	(219)	Admissions Analyst II	14	GRADE C109
17	(220)	Heavy Equipment Operator	10	GRADE C109
18	(221)	Library Technician	36	GRADE C109
19	(222)	Cashier	7	GRADE C108
20	(223)	Multimedia Technician	1	GRADE C108
21	(224)	Fiscal Support Technician	14	GRADE C108
22	(225)	Admissions Specialist	1	GRADE C108
23	(226)	Inventory Control Technician	6	GRADE C108
24	(227)	Skilled Trades Helper	25	GRADE C108
25	(228)	Mail Services Coordinator	4	GRADE C107
26	(229)	Radio Dispatch Operator	2	GRADE C107
27	(230)	Library Support Assistant	11	GRADE C107
28	(231)	Mail Services Specialist	2	GRADE C107
29	(232)	Registrar's Assistant	16	GRADE C107
30	(233)	Administrative Specialist I	45	GRADE C106
31	(234)	Audiovisual Laboratory Assistant	2	GRADE C106
32	(235)	Purchasing Assistant	2	GRADE C106
33	(236)	HE Public Safety Dispatcher	6	GRADE C106
34	(237)	Special Events Worker	2	GRADE C106
35	(238)	Apprentice Tradesman	17	GRADE C105
36	(239)	Shipping and Receiving Clerk	3	GRADE C105

1	(240)	Mail Services Assistant	15	GRADE C105
2	(241)	Equipment Operator	7	GRADE C105
3	(242)	Institutional Services Supervisor	16	GRADE C104
4	(243)	Institutional Services Assistant	116	GRADE C103
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>ACADEMIC POSITIONS</u>		
7	(244)	Faculty	199	
8		Distinguished Professor		\$326,398
9		University Professor		\$177,493
10		Professor - Law		\$168,112
11		Professor		\$163,945
12		Assoc. Professor - Law		\$152,396
13		Assoc. Professor		\$139,853
14		Assistant Professor		\$132,324
15		Instructor		\$94,308
16		Master Teacher		\$88,894
17	(245)	WCOB - Departmental Chairperson	7	\$273,182
18	(246)	Engineering - Departmental Chairs	6	\$260,000
19	(247)	Department Chairperson	33	\$225,102
20	(248)	Library Faculty	52	
21		Librarian		\$112,829
22		Associate Librarian		\$103,812
23		Assistant Librarian		\$86,129
24	(249)	Curator Faculty	2	
25		Curator		\$111,681
26		Assoc. Curator		\$105,762
27		Asst. Curator		\$86,129
28	(250)	Research Associate	44	\$111,681
29	(251)	Senior Graduate Assistant	105	\$96,272
30	(252)	Post Doctoral Fellow	6	\$88,237
31	(253)	Research Assistant	44	\$70,639
32	(254)	Teaching Associate	1	\$70,639
33	(255)	Senior Library Assistant	16	\$67,724
34	(256)	Graduate Assistant	165	\$53,037
35		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
36		<u>ACADEMIC POSITIONS</u>		

1	(257)	WCOB - Distinguished Professor	4	\$273,182
2	(258)	Walton College of Business Faculty	74	
3		University Professor		\$263,211
4		Professor		\$253,239
5		Assoc. Professor		\$196,964
6		Asst. Professor		\$180,081
7	(259)	Engineering - Distinguished Prof	10	\$260,000
8	(260)	College of Engineering Faculty	117	
9		University Professor		\$220,352
10		Professor		\$190,962
11		Assoc. Professor		\$159,135
12		Asst. Professor		\$132,613
13	(261)	Faculty	789	
14		Distinguished Professor		\$225,102
15		Distinguished Professor - Law		\$176,800
16		Professor		\$168,826
17		Professor - Law		\$165,199
18		University Professor		\$161,187
19		Assoc. Professor - Law		\$142,369
20		Assoc. Professor		\$132,324
21		Asst. Professor - Law		\$132,324
22		Asst. Professor		\$128,270
23		Instructor		\$85,268
24		Lecturer		\$75,519
25	(262)	Senior Graduate Assistant	115	\$96,272
26	(263)	Research Associate	4	\$83,512
27	(264)	Graduate Assistant	480	\$53,037
28		<u>AGRICULTURAL EXPERIMENT STATION</u>		
29		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ADMINISTRATIVE POSITIONS</u>		
31	(265)	Assoc. V.P. - Exp. Sta./Dean	1	\$173,386
32	(266)	Assoc. Dir. of Agri. Exper. Station	2	\$169,434
33	(267)	Director of Development	1	\$148,257
34	(268)	Asst. Dir. of Agri. Exper. Station	1	\$126,539
35	(269)	Asst to Assoc. VP - Exper Station	1	\$114,702
36	(270)	Fiscal Operations Manager	1	\$114,702

1	(271)	Resident Director in Charge	7	\$110,152
2	(272)	Project/Program Administrators	67	
3		Project/Program Director		\$95,028
4		Project/Program Manager		\$86,118
5		Project/Program Specialist		\$74,301
6	(273)	Associate for Administration	3	\$74,299
7		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
8		<u>CLASSIFIED POSITIONS</u>		
9	(274)	Systems Analyst	2	GRADE C122
10	(275)	Computer Support Specialist	2	GRADE C119
11	(276)	Research Technologist	15	GRADE C119
12	(277)	Fiscal Support Supervisor	1	GRADE C118
13	(278)	Network Support Analyst	2	GRADE C118
14	(279)	Editor	1	GRADE C117
15	(280)	HEI Program Coordinator	6	GRADE C116
16	(281)	Fiscal Support Analyst	12	GRADE C115
17	(282)	Computer Support Technician	1	GRADE C115
18	(283)	Maintenance Supervisor	1	GRADE C115
19	(284)	Skilled Tradesman	7	GRADE C115
20	(285)	Computer Operator	2	GRADE C114
21	(286)	Network Analyst	3	GRADE C114
22	(287)	Administrative Support Supervisor	7	GRADE C113
23	(288)	Human Resources Specialist	1	GRADE C113
24	(289)	Administrative Specialist III	28	GRADE C112
25	(290)	Auto/Diesel Mechanic	2	GRADE C112
26	(291)	Farm Foreman -Inst	13	GRADE C112
27	(292)	Fiscal Support Specialist	16	GRADE C112
28	(293)	Maintenance Specialist	2	GRADE C112
29	(294)	Research Assistant	3	GRADE C112
30	(295)	Computer Lab Technician	1	GRADE C110
31	(296)	Equipment Mechanic	9	GRADE C110
32	(297)	Human Resources Assistant	1	GRADE C110
33	(298)	Laboratory Technician	6	GRADE C110
34	(299)	Greenhouse Technician	3	GRADE C109
35	(300)	Heavy Equipment Operator	2	GRADE C109
36	(301)	Research Technician	13	GRADE C109

1	(302)	Administrative Specialist II	26	GRADE C109
2	(303)	Accounting Technician	3	GRADE C109
3	(304)	Maintenance Assistant	1	GRADE C108
4	(305)	Research Field Technician	14	GRADE C108
5	(306)	Administrative Specialist I	5	GRADE C106
6	(307)	Agriculture Farm Technician	27	GRADE C106
7	(308)	Agriculture Lab Technician	48	GRADE C106
8	(309)	Institutional Services Supervisor	1	GRADE C104
9	(310)	Institutional Services Assistant	1	GRADE C103
10		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
11		<u>ACADEMIC POSITIONS</u>		
12	(311)	Faculty	188	
13		Distinguished Professor		\$191,594
14		University Professor		\$177,493
15		Professor		\$163,945
16		Assoc. Professor		\$139,853
17		Asst. Professor		\$132,324
18		Curator Faculty		\$111,681
19		Instructor		\$94,308
20	(312)	Department Chairperson	11	\$167,462
21	(313)	Research Scientist	6	\$122,004
22	(314)	Program Associate	107	\$111,681
23	(315)	Director of Springdale Lab	1	\$100,783
24	(316)	Senior Graduate Assistant	56	\$88,434
25	(317)	Post Doctoral Associate	36	\$88,237
26	(318)	Program Technician	96	\$74,299
27	(319)	Program Assistant	12	\$70,639
28	(320)	Graduate Assistant	64	\$48,747
29		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
30		<u>ACADEMIC POSITIONS</u>		
31	(321)	Faculty	5	
32		Distinguished Professor		\$164,951
33		University Professor		\$161,187
34		Professor		\$154,909
35		Assoc. Professor		\$132,324
36		Asst. Professor		\$128,270

1		Instructor		\$85,268
2		<u>ANIMAL DISEASE DIAGNOSTIC LABORATORY</u>		
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>CLASSIFIED POSITIONS</u>		
5	(322)	Microbiologist Supervisor	1	GRADE C122
6	(323)	Microbiologist	3	GRADE C117
7		<u>COOPERATIVE EXTENSION SERVICE</u>		
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ADMINISTRATIVE POSITIONS</u>		
10	(324)	Assoc. V.P. - Ext. Serv./Dean	1	\$173,386
11	(325)	Assoc. Director	2	\$169,434
12	(326)	District Director	5	\$156,730
13	(327)	Director of Development	1	\$148,257
14	(328)	County Ext. Agent	259	
15		County Ext. Agent IV		\$139,853
16		County Ext. Agent III		\$135,191
17		County Ext. Agent II		\$94,308
18		County Ext. Agent I		\$87,416
19	(329)	Director of Information Technology	1	\$135,000
20	(330)	Project/Program Administrators	87	
21		Sr. Project/Program Director		\$103,279
22		Project/Program Director		\$95,028
23		Project/Program Manager		\$86,118
24		Project/Program Specialist		\$74,301
25	(331)	Dir. of Physical Plant	1	\$89,910
26		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
27		<u>CLASSIFIED POSITIONS</u>		
28	(332)	Maintenance Coordinator	1	GRADE C117
29	(333)	Accountant I	3	GRADE C116
30	(334)	Print Shop Manager	1	GRADE C116
31	(335)	Maintenance Supervisor	1	GRADE C115
32	(336)	Payroll Services Specialist	1	GRADE C115
33	(337)	Print Shop Supervisor	2	GRADE C115
34	(338)	Purchasing Specialist	1	GRADE C115
35	(339)	Skilled Tradesman	2	GRADE C115
36	(340)	Commercial Graphic Artist	5	GRADE C114

1	(341)	Computer Operator	2	GRADE C114
2	(342)	Institutional Printer	6	GRADE C114
3	(343)	Administrative Support Supervisor	89	GRADE C113
4	(344)	Human Resources Specialist	2	GRADE C113
5	(345)	Administrative Specialist III	26	GRADE C112
6	(346)	Fiscal Support Specialist	15	GRADE C112
7	(347)	Instrumentation Technician	1	GRADE C112
8	(348)	Special Events Coordinator	1	GRADE C112
9	(349)	Food Preparation Supervisor	1	GRADE C111
10	(350)	Printer	1	GRADE C111
11	(351)	Campus Postmaster	1	GRADE C110
12	(352)	Landscape Specialist	1	GRADE C110
13	(353)	Livestock News Reporter	4	GRADE C110
14	(354)	Warehouse Specialist	2	GRADE C110
15	(355)	Administrative Specialist II	59	GRADE C109
16	(356)	CES Program Assistant	101	GRADE C108
17	(357)	Maintenance Assistant	1	GRADE C108
18	(358)	Multimedia Technician	1	GRADE C108
19	(359)	Administrative Specialist I	35	GRADE C106
20	(360)	Apprentice Tradesman	1	GRADE C105
21	(361)	Shipping and Receiving Clerk	5	GRADE C105
22	(362)	Institutional Services Supervisor	1	GRADE C104
23	(363)	Institutional Services Assistant	6	GRADE C103
24		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
25		<u>ACADEMIC POSITIONS</u>		
26	(364)	Faculty	128	
27		Distinguished Professor		\$191,594
28		University Professor		\$177,493
29		Professor		\$163,945
30		Assoc. Professor		\$139,853
31		Asst. Professor		\$132,324
32		Instructor		\$94,308
33	(365)	Program Associate	50	\$111,681
34	(366)	Program Technician	40	\$74,299
35		<u>ARKANSAS ARCHEOLOGICAL SURVEY</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMINISTRATIVE POSITIONS</u>		
2	(367)	Dir. of Ar. Archeological Survey	1	\$153,563
3	(368)	State Archeologist	1	\$133,128
4	(369)	Survey Assistant Director	1	\$116,086
5		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
6		<u>CLASSIFIED POSITIONS</u>		
7	(370)	Commercial Graphic Artist	1	GRADE C114
8	(371)	Administrative Specialist III	1	GRADE C112
9	(372)	Administrative Specialist II	1	GRADE C109
10	(373)	Administrative Specialist I	2	GRADE C106
11	(374)	Institutional Services Assistant	1	GRADE C103
12		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
13		<u>ACADEMIC POSITIONS</u>		
14	(375)	Archeologist	9	\$132,615
15	(376)	Assoc. Archeologist	9	\$114,525
16	(377)	Asst. Archeologist	9	\$106,432
17	(378)	Survey Research Associate	6	\$103,572
18	(379)	Survey Research Assistant	20	\$70,639
19	(380)	Archeological Assistant	9	\$40,168
20		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
21		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
22		<u>ADMINISTRATIVE POSITIONS</u>		
23	(381)	Exec Dir Arkansas Garvan Gardens	1	\$108,833
24	(382)	Project/Program Administrators	13	
25		Sr. Project/Program Director		\$103,279
26		Project/Program Director		\$95,028
27		Project/Program Manager		\$86,118
28		Project/Program Specialist		\$74,301
29		<u>U of A FAYETTEVILLE</u>		
30		<u>AUXILIARY ENTERPRISES</u>		
31		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
32		<u>NON-CLASSIFIED POSITIONS</u>		
33	(383)	Vice Chancellor - Athletics	1	\$477,405
34	(384)	Exec. Associate Athletic Director	1	\$180,081
35	(385)	Head Basketball Coach	2	\$178,695
36	(386)	Head Football Coach	1	\$178,695

1	(387)	Sr. Associate Athletic Director	6	\$154,140
2	(388)	Physician - Health Center	10	\$153,546
3	(389)	Assoc. Dir. of Athletics	6	\$138,056
4	(390)	Asst. Football Coach	9	\$130,335
5	(391)	Defensive Coordinator	1	\$130,335
6	(392)	Offensive Coordinator	1	\$130,335
7	(393)	Head Track Coach	1	\$121,931
8	(394)	Head Gymnastics Coach	2	\$121,931
9	(395)	Asst. Dir. of Athletics	9	\$117,220
10	(396)	Dir of Residence Life	1	\$115,038
11	(397)	Asst. Basketball Coach	6	\$114,823
12	(398)	Director of Counseling	1	\$108,927
13	(399)	Head Strength and Conditioning Coach	1	\$107,075
14	(400)	Head Baseball Coach	1	\$107,075
15	(401)	Head Golf Coach	2	\$107,075
16	(402)	Head Coach	2	\$107,075
17	(403)	Head Softball Coach	1	\$107,075
18	(404)	Head Swimming Coach	2	\$107,075
19	(405)	Head Tennis Coach	2	\$107,075
20	(406)	Head Track Coach	1	\$107,075
21	(407)	Head Volley Ball Coach	1	\$107,075
22	(408)	Head Soccer Coach	1	\$107,075
23	(409)	Sr. Project/Program Director	2	\$100,270
24	(410)	Concessions/Advertising Manager	3	\$100,029
25	(411)	Stadium Manager	1	\$100,029
26	(412)	Director of Arkansas Student Union	1	\$97,976
27	(413)	Project/Program Administrators	56	
28		Project/Program Director		\$95,028
29		Project/Program Manager		\$86,118
30		Project/Program Specialist		\$74,301
31	(414)	Head Trainer	3	\$92,805
32	(415)	Patient Care Supervisor	1	\$87,581
33	(416)	Mental Health Clinician	17	\$85,270
34	(417)	Pilot	4	\$85,168
35	(418)	Advanced Practice Nurse	5	\$84,569
36	(419)	Academic Counselor	13	\$84,464

1	(420)	Student Development Specialist	14	\$81,114
2	(421)	Asst. Swimming Coach	2	\$77,536
3	(422)	Assoc. for Administration	6	\$77,536
4	(423)	Asst. Volley Ball Coach	1	\$77,536
5	(424)	Asst. Tennis Coach	2	\$77,536
6	(425)	Media Facilities Coordinator	6	\$77,536
7	(426)	Asst. Baseball Coach	2	\$74,434
8	(427)	Asst. Soccer Coach	2	\$74,434
9	(428)	Asst. Coach	10	\$74,434
10	(429)	Assistant Basketball Coach	1	\$74,434
11	(430)	Assistant Golf Coach	2	\$74,434
12	(431)	Assistant Gymnastics Coach	1	\$74,434
13	(432)	Assistant Softball Coach	2	\$74,434
14	(433)	Assistant Volleyball Coach	1	\$74,434
15	(434)	Asst. Track Coach	4	\$74,434
16	(435)	Registered Nurse	7	\$72,733
17	(436)	Asst. Trainer	6	\$59,063
18	(437)	Graduate Assistant	7	\$40,168
19		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(438)	Computer Support Coordinator	1	GRADE C121
22	(439)	UAF Assistant Business Manager	1	GRADE C120
23	(440)	UAF Sports Information Coord	2	GRADE C120
24	(441)	Computer Support Specialist	2	GRADE C119
25	(442)	Fiscal Support Supervisor	2	GRADE C118
26	(443)	Coord of Sports Information	3	GRADE C117
27	(444)	Associate Bookstore Manager	1	GRADE C117
28	(445)	Skilled Trades Foreman	4	GRADE C117
29	(446)	Buyer	1	GRADE C116
30	(447)	Const/ Maintenance Coordinator	1	GRADE C116
31	(448)	HEI Program Coordinator	19	GRADE C116
32	(449)	Software Support Specialist	2	GRADE C116
33	(450)	Skilled Trades Supervisor	2	GRADE C116
34	(451)	Media Specialist	1	GRADE C116
35	(452)	Fiscal Support Analyst	6	GRADE C115
36	(453)	Medical Technologist	3	GRADE C115

1	(454)	Transit Operations Supervisor	1	GRADE C115
2	(455)	Computer Support Technician	8	GRADE C115
3	(456)	Maintenance Supervisor	1	GRADE C115
4	(457)	Print Shop Supervisor	1	GRADE C115
5	(458)	Skilled Tradesman	40	GRADE C115
6	(459)	Commercial Graphic Artist	3	GRADE C114
7	(460)	Computer Operator	1	GRADE C114
8	(461)	Radiology Technician	1	GRADE C114
9	(462)	Warehouse Manager	1	GRADE C114
10	(463)	Administrative Support Supervisor	10	GRADE C113
11	(464)	Printing Estimator/Planner	1	GRADE C113
12	(465)	Inventory Control Manager	5	GRADE C113
13	(466)	Landscape Supervisor	1	GRADE C113
14	(467)	Legal Support Specialist	2	GRADE C113
15	(468)	Licensed Practical Nurse	4	GRADE C113
16	(469)	Logistics Manager	7	GRADE C113
17	(470)	Medical Diagnostic Analyst	1	GRADE C113
18	(471)	Assistant Bookstore Manager	5	GRADE C113
19	(472)	Administrative Specialist III	12	GRADE C112
20	(473)	Fiscal Support Specialist	14	GRADE C112
21	(474)	Medical Records Technician	2	GRADE C112
22	(475)	Purchasing Technician	1	GRADE C112
23	(476)	Special Events Coordinator	1	GRADE C112
24	(477)	Athletic Facilities Supervisor	11	GRADE C111
25	(478)	Coordinator of Housekeeping	7	GRADE C111
26	(479)	Printer	11	GRADE C111
27	(480)	Storeroom Supervisor	5	GRADE C111
28	(481)	Collector	1	GRADE C110
29	(482)	Laboratory Technician	1	GRADE C110
30	(483)	Landscape Specialist	2	GRADE C110
31	(484)	Vehicle Facilities Coordinator	4	GRADE C110
32	(485)	Warehouse Specialist	2	GRADE C110
33	(486)	Administrative Specialist II	17	GRADE C109
34	(487)	Certified Nursing Assistant	7	GRADE C109
35	(488)	Institutional Bus Driver	26	GRADE C109
36	(489)	Duplication Assistant	2	GRADE C109

1	(490)	Cashier	15	GRADE C108
2	(491)	Fiscal Support Technician	8	GRADE C108
3	(492)	Maintenance Assistant	3	GRADE C108
4	(493)	Skilled Trades Helper	4	GRADE C108
5	(494)	Radio Dispatch Operator	3	GRADE C107
6	(495)	Administrative Specialist I	18	GRADE C106
7	(496)	Athletic Equipment Supervisor	2	GRADE C106
8	(497)	Audiovisual Laboratory Assistant	2	GRADE C106
9	(498)	Parking Control Supervisor	1	GRADE C106
10	(499)	Purchasing Assistant	4	GRADE C106
11	(500)	Shipping & Receiving Clerk	4	GRADE C105
12	(501)	Equipment Operator	3	GRADE C105
13	(502)	Parking Control Officer	12	GRADE C105
14	(503)	Reproduction Equipment Operator	7	GRADE C105
15	(504)	Institutional Services Supervisor	7	GRADE C104
16	(505)	Institutional Services Assistant	87	GRADE C103
17		<u>CRIMINAL JUSTICE INSTITUTE</u>		
18		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
19		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
20	(506)	Director, Criminal Justice Institute	1	\$153,563
21	(507)	Assoc. Dir Criminal Justice Inst	2	\$133,128
22	(508)	Asst. Dir., Fiscal Affairs	1	\$116,129
23	(509)	Project/Program Administrators	24	
24		Sr. Project/Program Director		\$103,279
25		Project/Program Director		\$95,028
26		Project/Program Manager		\$86,118
27		Project/Program Specialist		\$74,301
28	(510)	Director of Computer Serv.	1	\$83,981
29	(511)	Institutional Assistant	4	\$62,989
30		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
31		<u>CLASSIFIED POSITIONS</u>		
32	(512)	Administrative Specialist III	4	GRADE C112
33	(513)	Fiscal Support Specialist	1	GRADE C112
34	(514)	Administrative Specialist II	1	GRADE C109
35		<u>CLINTON SCHOOL OF PUBLIC SERVICE</u>		
36		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		

1		<u>ADMIN. AND ACADEMIC POSITIONS</u>		
2	(515)	Faculty - 12 month	14	
3		Distinguished Professor		\$191,594
4		Professor		\$163,945
5		Instructor		\$94,308
6	(516)	Dean of Clinton School	1	\$184,049
7	(517)	Director of Development	1	\$142,649
8	(518)	Project/Program Administrator	8	
9		Project/Program Director		\$95,028
10		Project/Program Manager		\$86,118
11		Project/Program Specialist		\$74,301
12	(519)	Lecturer	7	\$75,519
13		<u>ARK RESEARCH & EDUC OPTICAL NETWORK</u>		
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ADMIN POSITIONS</u>		
16	(520)	AREON Executive Director	1	\$202,592
17	(521)	AREON Chief Technology Officer	1	\$180,081
18	(522)	AREON Network Engineer	4	\$140,689
19	(523)	AREON Director of Admn & Plgn	1	\$94,597
20	(524)	Project/Program Specialist	2	\$74,301
21	(525)	AREON NW Support Engineer	2	\$53,211
22		<u>ARK SCHOOL FOR MATH, SCI AND ARTS</u>		
23	(526)	ASMSA Director	1	\$114,012
24	(527)	ASMSA Dean of Academic Affairs	1	\$100,262
25	(528)	ASMSA Director of Finance	1	\$97,735
26	(529)	ASMSA Dean of Dist Ed & Info Tech	1	\$93,253
27	(530)	ASMSA Dean Of Students	1	\$92,878
28	(531)	ASMSA Director of Institutional Adv	1	\$79,423
29	(532)	ASMSA Graphics Designer & Teacher	1	\$71,285
30	(533)	ASMSA Asst Network Engineer	3	\$67,492
31	(534)	ASMSA Network Administrator	1	\$67,489
32	(535)	ASMSA Counselor	2	\$67,489
33	(536)	ASMSA Principal of Distance Educ	1	\$67,489
34	(537)	ASMSA Teacher	65	\$67,489
35	(538)	ASMSA Project/Program Manager	2	\$66,952
36	(539)	ASMSA Distant Learning Tech	1	\$52,543

1	(540)	ASMSA Facility Manager	1	\$52,543
2	(541)	ASMSA HR/PR Manager	1	\$43,814
3	(542)	ASMSA Project/Program Specialist	5	\$43,814
4	(543)	ASMSA Coord Of Residential Life	1	\$42,835
5	(544)	ASMSA Administrative Assistant	1	\$39,266
6	(545)	ASMSA Teacher - Part Time	8	\$39,234
7	(546)	ASMSA Community Developer	1	\$38,859
8	(547)	ASMSA Registrar	1	\$38,859
9	(548)	ASMSA Nurse	1	\$38,859
10	(549)	ASMSA Secretary	2	\$33,415
11	(550)	ASMSA Maintenance Supervisor	1	\$32,129
12	(551)	ASMSA Library Assistant	2	\$26,841
13	(552)	ASMSA Residential Mentor	14	\$26,841
14	(553)	ASMSA Recruiter	2	\$25,462
15	(554)	ASMSA Receptionist	1	\$24,477
16	(555)	ASMSA Maintenance Worker	3	\$24,035
17	(556)	ASMSA Counselor Secretary	1	\$21,384
18	(557)	ASMSA Residential Life Secretary	<u>1</u>	\$21,384
19		MAX. NO. OF EMPLOYEES	7,351	

20

21 SECTION 2. EXTRA HELP - VARIOUS DIVISIONS AND THE ARKANSAS
 22 ARCHEOLOGICAL SURVEY. There is hereby authorized, for the University of
 23 Arkansas - Various Divisions and the Arkansas Archeological Survey for the
 24 2013-2014 fiscal year, the following maximum number of part-time or temporary
 25 employees, to be known as "Extra Help", payable from funds appropriated
 26 herein for such purposes: three thousand eight hundred eight (3,808)
 27 temporary or part-time employees, when needed, at rates of pay not to exceed
 28 those provided in the Uniform Classification and Compensation Act, or its
 29 successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 32 appropriated, to the University of Arkansas, to be payable from the
 33 University of Arkansas Fund, for personal services and operating expenses of
 34 the University of Arkansas - Various Divisions for the fiscal year ending
 35 June 30, 2014, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$170,000,000
4	(02) PERSONAL SERVICES MATCHING	41,000,000
5	(03) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	18,989,246
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(04) FUNDED DEPRECIATION	<u>2,076,850</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$232,066,096</u></u>

13

14 SECTION 4. ALLOCATIONS. There is hereby allocated, to the various

15 programs of the University of Arkansas at Fayetteville, as set out herein,

16 the following amounts of the funds appropriated in Section 3 hereof, to the

17 University of Arkansas at Fayetteville, there to be used as provided by law,

18 for the fiscal year ending June 30, 2014, the following:

20		MAXIMUM ALLOCATION
21	ITEM	FISCAL YEARS
22	<u>NO.</u>	<u>2013-2014</u>
23	(1) FAYETTEVILLE CAMPUS	\$147,998,403
24	(2) SYSTEM ADMINISTRATION	4,249,609
25	(3) DIVISION OF AGRICULTURE	71,244,334
26	(4) CRIMINAL JUSTICE INSTITUTE	2,918,042
27	(5) ARCHEOLOGICAL SURVEY	3,191,266
28	(6) CLINTON SCHOOL	<u>2,464,442</u>
29	TOTAL AMOUNT ALLOCATED	<u><u>\$232,066,096</u></u>

30

31 SECTION 5. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

32 to the University of Arkansas, to be payable from cash funds as defined by

33 Arkansas Code 19-4-801 of the University of Arkansas, for personal services

34 and operating expenses of the University of Arkansas - Various Divisions for

35 the fiscal year ending June 30, 2014, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2013-2014</u>
3	(01) REGULAR SALARIES	\$178,024,600
4	(02) EXTRA HELP	27,285,500
5	(03) PERSONAL SERVICES MATCHING	44,535,200
6	(04) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	160,200,000
8	(B) CONF. & TRAVEL	47,000,000
9	(C) PROF. FEES	55,000,000
10	(D) CAP. OUTLAY	58,000,000
11	(E) DATA PROC.	0
12	(05) OVERTIME	5,900,000
13	(06) CAPITAL IMPROVEMENTS	246,597,200
14	(07) DEBT SERVICE	4,000,000
15	(08) FUND TRANSFERS, REFUNDS AND	
16	INVESTMENTS	<u>13,500,000</u>
17	TOTAL AMOUNT APPROPRIATED	<u>\$840,042,500</u>

18

19 SECTION 6. APPROPRIATION - CASH FUNDS - SOILS TESTING AND RESEARCH.

20 There is hereby appropriated, to the University of Arkansas, to be payable
 21 from cash funds as defined by Arkansas Code 19-4-801 of the University of
 22 Arkansas, for personal services and operating expenses of the University of
 23 Arkansas - Soils Testing and Research Program for the fiscal year ending June
 24 30, 2014, the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2013-2014</u>
28	(01) REGULAR SALARIES	\$775,000
29	(02) EXTRA HELP	85,000
30	(03) PERSONAL SERVICES MATCHING	250,000
31	(04) MAINT. & GEN. OPERATION	
32	(A) OPER. EXPENSE	800,000
33	(B) CONF. & TRAVEL	25,000
34	(C) PROF. FEES	20,000
35	(D) CAP. OUTLAY	495,000
36	(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	1,000,000
2	(06) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	<u>300,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,750,000</u></u>

5

6 SECTION 7. EXTRA HELP - ARKANSAS SCHOOL FOR MATHEMATICS, SCIENCES AND

7 ARTS. There is hereby authorized, for the University of Arkansas - Arkansas

8 School for Mathematics, Sciences and Arts for the 2013-2014 fiscal year, the

9 following maximum number of part-time or temporary employees, to be known as

10 "Extra Help", payable from funds appropriated herein for such purposes: ten

11 (10) temporary or part-time employees, when needed, at rates of pay not to

12 exceed those provided in the Uniform Classification and Compensation Act, or

13 its successor, or this act for the appropriate classification.

14

15 SECTION 8. APPROPRIATION - STATE OPERATIONS - ARKANSAS SCHOOL FOR

16 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the

17 University of Arkansas, to be payable from the School for Math, Science and

18 Arts Fund, for personal services and operating expenses of the University of

19 Arkansas - Arkansas School for Mathematics, Sciences and Arts for the fiscal

20 year ending June 30, 2014, the following:

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2013-2014</u>
24	(01) REGULAR SALARIES	\$4,550,000
25	(02) PERSONAL SERVICES MATCHING	1,400,000
26	(03) MAINT. & GEN. OPERATION	
27	(A) OPER. EXPENSE	2,499,279
28	(B) CONF. & TRAVEL	100,000
29	(C) PROF. FEES	0
30	(D) CAP. OUTLAY	100,000
31	(E) DATA PROC.	<u>0</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$8,649,279</u></u>

33

34 SECTION 9. APPROPRIATION - CASH FUNDS - ARKANSAS SCHOOL FOR

35 MATHEMATICS, SCIENCES AND ARTS. There is hereby appropriated, to the

36 University of Arkansas, to be payable from cash funds as defined by Arkansas

1 Code 19-4-801 of the University of Arkansas, for personal services and
 2 operating expenses of the University of Arkansas - Arkansas School for
 3 Mathematics, Sciences and Arts for the fiscal year ending June 30, 2014, the
 4 following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2013-2014</u>
8 (01) REGULAR SALARIES	\$5,000,000
9 (02) EXTRA HELP	150,000
10 (03) PERSONAL SERVICES MATCHING	1,700,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	3,965,000
13 (B) CONF. & TRAVEL	300,000
14 (C) PROF. FEES	400,000
15 (D) CAP. OUTLAY	4,000,000
16 (E) DATA PROC.	0
17 (05) CAPITAL IMPROVEMENTS	4,000,000
18 (06) DEBT SERVICE	450,000
19 (07) PROMOTIONAL ITEMS	35,000
20 (08) CONSTRUCTION	<u>10,000,000</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$30,000,000</u>

22

23 SECTION 10. APPROPRIATION - CRIMINAL JUSTICE INSTITUTE. There is
 24 hereby appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for education and training to assist the
 26 criminal justice community in addressing clandestine methamphetamine
 27 activities in the State, of the University of Arkansas - Criminal Justice
 28 Institute for the fiscal year ending June 30, 2014, the following:

30 ITEM	FISCAL YEAR
31 <u>NO.</u>	<u>2013-2014</u>
32 (01) CLANDESTINE METHAMPHETAMINE EDUCATION 33 & TRAINING	<u>\$150,000</u>

34

35 SECTION 11. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW.
 36 There is hereby appropriated, to the University of Arkansas, to be payable

1 from the University of Arkansas Fund, from special revenues received from
 2 additional uniform filing fees in circuit court as authorized by Arkansas
 3 Code Annotated 16-10-314, for expenses of the University of Arkansas - School
 4 of Law for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
EXPENSES	<u>\$800,000</u>

10
 11
 12 SECTION 12. APPROPRIATION - ARKANSAS RESEARCH AND EDUCATION OPTICAL
 13 NETWORK. There is hereby appropriated, to the University of Arkansas, to be
 14 payable from the University of Arkansas Fund, for operations of the
 15 University of Arkansas - Arkansas Research and Education Optical Network for
 16 the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) ARK RESEARCH & EDUCATION OPTICAL	
NETWORK OPERATIONS	<u>\$1,350,758</u>

22
 23
 24 SECTION 13. APPROPRIATION - CASH FUNDS - ARKANSAS RESEARCH AND
 25 EDUCATION OPTICAL NETWORK. There is hereby appropriated, to the University
 26 of Arkansas, to be payable from cash funds as defined by Arkansas Code
 27 19-4-801 of the University of Arkansas, for personal services and operating
 28 expenses of the University of Arkansas - Arkansas Research and Education
 29 Optical Network for the fiscal year ending June 30, 2014, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2013-2014</u>
(01) REGULAR SALARIES	\$695,000
(02) PERSONAL SERV MATCHING	208,500
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	8,000,000

1	(B) CONF. & TRAVEL	100,000
2	(C) PROF. FEES	8,000,000
3	(D) CAP. OUTLAY	8,000,000
4	(E) DATA PROC.	0
5	(04) CAPITAL IMPROVEMENTS	<u>30,000,000</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$55,003,500</u></u>

7

8 SECTION 14. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby

9 appropriated, to the University of Arkansas, to be payable from the

10 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses

11 of the University of Arkansas - Division of Architecture for the fiscal year

12 ending June 30, 2014, the following:

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2013-2014</u>
16	(01) GARVAN WOODLAND GARDENS OPERATIONS	<u><u>\$500,000</u></u>

17

18 SECTION 15. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.

19 There is hereby appropriated, to the University of Arkansas, to be payable

20 from the Electrical Energy Advancement Program Fund, for competitive

21 scholarships and graduate fellowships, project costs, and collaborative

22 research projects of institutions of higher education as determined by the

23 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the

24 University of Arkansas - National Center for Reliable Electric Power

25 Transmission for the fiscal year ending June 30, 2014, the following:

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2013-2014</u>
29	(01) ELECTR. ENERGY ADVANCE. PROG.	
30	SCHOLARSHIPS, FELLOWSHIPS,	
31	PROJECT COSTS, AND	
32	INSTITUTIONS' RESEARCH PROJECTS	<u><u>\$800,000</u></u>

33

34 SECTION 16. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL

35 HISTORY. There is hereby appropriated, to the University of Arkansas, to be

36 payable from the University of Arkansas Fund, for operating expenses of the

1 University of Arkansas - Pryor Center for Arkansas Oral and Visual History
 2 for the fiscal year ending June 30, 2014, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2013-2014</u>
6 PRYOR CENTER OPERATING EXPENSES	<u><u>\$235,000</u></u>

7

8 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CRIMINAL
 10 JUSTICE INSTITUTE TRANSFER PROVISION. Immediately upon the effective date of
 11 this Act the Chief Fiscal Officer of the State, Treasurer of State and
 12 Auditor of State shall transfer on their books the sum of one hundred fifty
 13 thousand dollars (\$150,000) from the Special State Assets Forfeiture Fund to
 14 the University of Arkansas Fund for allocation to the Criminal Justice
 15 Institute for education and training to assist the criminal justice community
 16 in addressing the clandestine methamphetamine activities in the State.

17 The provisions of this section shall be in effect only from July 1, ~~2012~~
 18 2013 through June 30, ~~2013~~ 2014.

19

20 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 22 ARCHEOLOGICAL SURVEY USE AND DISBURSING OFFICER. The funds appropriated under
 23 Section 3 and allocated in Item (5) of Section 4 of this Act are to be used
 24 for the personal services and maintenance and general operation of the
 25 Arkansas Archeological Survey and for no other purpose. The Vice-President
 26 for Finance and Administration of the University of Arkansas is hereby made
 27 the disbursing officer for the appropriation made by this Act.

28 The provisions of this section shall be in effect only from July 1, ~~2012~~
 29 2013 through June 30, ~~2013~~ 2014.

30

31 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
 33 ALLOWANCES. For the purpose of providing necessary allowances for housing
 34 and other unusual expenses incurred by or on behalf of the athletic director,
 35 associate and assistant athletic directors, head coaches, assistant coaches,
 36 offensive coordinators, defensive coordinators, and head trainers in the

1 Athletic Department at the University of Arkansas, Fayetteville, the Board of
 2 Trustees may make special allowances available therefore in such amounts as
 3 the Board of Trustees may determine as justified, an equitable allowance in
 4 view of the unusual and exacting duties of said athletic directors, associate
 5 and assistant athletic directors, head coaches, assistant coaches, offensive
 6 coordinators, defensive coordinators, and head trainers in the Athletic
 7 Department at the University of Arkansas, Fayetteville, and for the purpose
 8 of providing such allowances, the Board of Trustees is authorized to expend
 9 from the auxiliary income of the University of Arkansas, Fayetteville, which
 10 is derived from athletic event receipts, or from contributions from sources
 11 other than state funds, an amount not to exceed ten thousand dollars
 12 (\$10,000) each for such purposes during each fiscal year for the athletic
 13 directors, associate athletic directors, and head coaches, and an amount not
 14 to exceed one thousand dollars (\$1,000) each for the assistant athletic
 15 directors, assistant coaches, offensive coordinators, defensive coordinators,
 16 and head trainers. Any such allowances authorized in this section shall be
 17 in addition to the regular salaries of such individuals. ~~athletic directors,~~
 18 ~~associate and assistant athletic directors, head coaches and assistant~~
 19 ~~coaches.~~ Further, if the special allowance funds authorized herein are
 20 utilized the University of Arkansas, Fayetteville shall report annually to
 21 the Arkansas Legislative Joint Auditing Committee the exact disposition of
 22 those special allowance funds. In recognition of the extra work involved in
 23 the participation of intercollegiate athletic teams in post-season
 24 competition, and to promote exceptional achievement in the total sports
 25 program, the Chancellor of the University of Arkansas, Fayetteville, in
 26 accordance with policies issued by the Board of Trustees of the University of
 27 Arkansas, may approve additional compensation of up to one month's salary for
 28 the Athletic Department and Band personnel when any athletic team
 29 participates in post-season competition or achieves exceptional recognition,
 30 which shall be in addition to the regular salaries authorized by law,
 31 provided that the additional compensation shall be paid from contributions
 32 from sources other than public funds.

33 The provisions of this section shall be in effect only from July 1, ~~2012~~
 34 2013 through June 30, ~~2013~~ 2014.

35
 36

SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

2 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
3 Arkansas is hereby authorized to make additional payments to head and
4 assistant coaches at the University of Arkansas, Fayetteville, from revenues
5 generated by contracts with vendors of athletic apparel, shoes, multimedia
6 rights, and other products in such amounts as may be established by the Board
7 of Trustees for performance by the coaches of consulting and other
8 obligations pursuant to contracts between the University and such vendors.
9 Such additional payments to head and assistant coaches shall not be
10 considered salary and shall not be deemed or construed to exceed the maximum
11 salaries established for such coaches by the General Assembly. Nothing in
12 this section shall be construed to reduce or eliminate the authority granted
13 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
14 coaches at the University of Arkansas, Fayetteville.

15 The provisions of this section shall be in effect only from July 1, ~~2012~~
16 2013 through June 30, ~~2013~~ 2014.

17
18 SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

20 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
21 Department of Labor Approved Apprentices Program shall be appointed into the
22 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
23 the then Labor Market Entry Rate.

24 Using successive Arkansas Department of Labor Prevailing Wage
25 Determination (ADLPWD) Building Rates for Washington County for the craft
26 title matching that Apprentice's craft training, individual Apprentices shall
27 be paid progressively increasing wages upon successful completion of
28 successive years of training for their craft. Progressively increasing, as
29 strongly encouraged for this type program by the U.S. Department of Labor, is
30 defined as a percentage difference between the Apprentice's current salary
31 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
32 for their chosen craft, but not less than the preceding year's wages with any
33 authorized cost of living (COLA) applied.

34 Upon successful completion of the Apprentices Program, fulfillment of all
35 related licensing requirements, and availability of an open Skilled Trades
36 Worker position (if not already in a C115 Skilled Tradesman position), all

1 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
2 position and earn the ADLPWD Washington County Building Rates Basic Hourly
3 Rate for the classification of their chosen craft except that: "No Apprentice
4 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
5 Level."

6 The provisions of this section shall be in effect only from July 1, ~~2012~~
7 2013 through June 30, ~~2013~~ 2014.

8

9 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
11 FOR MATHEMATICS, SCIENCES, AND THE ARTS SUMMER SCHOOL EMPLOYEES. Employees of
12 School for Mathematics, Sciences, and the Arts who, in addition to working
13 during the regular school term also work during the summer months, shall be
14 authorized as additional compensation an amount not to exceed 1/10 of their
15 annual salary for each month or part thereof worked. Such additional
16 compensation shall not be construed as exceeding the maximum salary
17 authorized for said employees. Payment of additional compensation shall be
18 limited to employees as follows:

19 SUMMER PROGRAM POSITIONS

- 20 Teacher
- 21 Residential Mentor
- 22 Counselor

23 The provisions of this section shall be in effect only from July 1, ~~2012~~
24 2013 through June 30, ~~2013~~ 2014.

25

26 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SCHOOL
28 FOR MATHEMATICS, SCIENCES AND THE ARTS TEACHER GRANT RELATED FUNDING
29 PROVISION. Teachers of the School for Mathematics, Sciences, and the Arts
30 who, in addition to fulfilling annual teaching contract requirements also
31 write grants, grant progress reports and write and publish papers may be
32 authorized as additional annual compensation an amount up to 1/10 of their
33 annual salary. Such additional compensation shall not be construed as
34 exceeding the maximum salary authorized for said employees. The additional
35 compensation authorized by this section shall not be paid from state general
36 revenues or Educational Excellence Trust Fund monies.

1 The provisions of this section shall be in effect only from July 1, ~~2012~~
 2 2013 through June 30, ~~2013~~ 2014.

3
 4 SECTION 24. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 5 authorized by this act shall be limited to the appropriation for such agency
 6 and funds made available by law for the support of such appropriations; and
 7 the restrictions of the State Procurement Law, the General Accounting and
 8 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 9 Procedures and Restrictions Act, the Higher Education Expenditures
 10 Restrictions Act, or their successors, and other fiscal control laws of this
 11 State, where applicable, and regulations promulgated by the Department of
 12 Finance and Administration, as authorized by law, shall be strictly complied
 13 with in disbursement of said funds.

14
 15 SECTION 25. LEGISLATIVE INTENT. It is the intent of the General
 16 Assembly that any funds disbursed under the authority of the appropriations
 17 contained in this act shall be in compliance with the stated reasons for
 18 which this act was adopted, as evidenced by the Agency Requests, Executive
 19 Recommendations and Legislative Recommendations contained in the budget
 20 manuals prepared by the Department of Finance and Administration, letters, or
 21 summarized oral testimony in the official minutes of the Arkansas Legislative
 22 Council or Joint Budget Committee which relate to its passage and adoption.

23
 24 SECTION 26. EMERGENCY CLAUSE. It is found and determined by the
 25 General Assembly, that the Constitution of the State of Arkansas prohibits
 26 the appropriation of funds for more than a one (1) year period; that the
 27 effectiveness of this Act on July 1, 2013 is essential to the operation of
 28 the agency for which the appropriations in this Act are provided, and that in
 29 the event of an extension of the legislative session, the delay in the
 30 effective date of this Act beyond July 1, 2013 could work irreparable harm
 31 upon the proper administration and provision of essential governmental
 32 programs. Therefore, an emergency is hereby declared to exist and this Act
 33 being necessary for the immediate preservation of the public peace, health
 34 and safety shall be in full force and effect from and after July 1, 2013.