

1 State of Arkansas
2 89th General Assembly
3 Fiscal Session, 2014
4

As Engrossed: H2/13/14

A Bill

HOUSE BILL 1149

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOUS
9 GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS FOR
10 THE DEPARTMENT OF FINANCE AND ADMINISTRATION -
11 DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JUNE
12 30, 2015; AND FOR OTHER PURPOSES.
13
14

Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND
16 ADMINISTRATION - DISBURSING OFFICER
17 APPROPRIATION FOR THE 2014-2015 FISCAL
18 YEAR.
19
20
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
23

24 SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. There is hereby
25 appropriated, to the Department of Finance and Administration - Disbursing
26 Officer, to be payable from the Miscellaneous Agencies Fund Account, for
27 disbursements for Arkansas' contribution to various interstate organizations
28 by the Department of Finance and Administration - Disbursing Officer for the
29 fiscal year ending June 30, 2015, the following:
30

31 ITEM	FISCAL YEAR
32 NO.	2014-2015
33 (01) NATIONAL CENTER FOR STATE COURTS	\$128,037
34 (02) NATIONAL CONFERENCE OF INSURANCE	
35 LEGISLATORS	10,000
36 (03) NATIONAL CONFERENCE OF STATE	



1	LEGISLATURES	152,616
2	(04) NATIONAL GOVERNORS ASSOCIATION	104,407
3	(05) SOUTHERN GOVERNORS ASSOCIATION	45,000
4	(06) SOUTHERN GROWTH POLICIES BOARD	28,200
5	(07) SOUTHERN REGIONAL EDUCATION BOARD	210,000
6	(08) SOUTHERN STATES ENERGY BOARD	32,579
7	(09) STATE AND LOCAL LEGAL CENTER	8,065
8	(10) THE ENERGY COUNCIL	32,000
9	(11) ASSOCIATION OF RACING COMMISSIONERS	21,000
10	(12) COUNCIL OF STATE GOVERNMENT	123,324
11	(13) DELTA REGIONAL AUTHORITY	150,000
12	(14) FEDERATION OF TAX ADMINISTRATORS	20,000
13	(15) INTERSTATE MINING COMPACT	18,513
14	(16) LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
15	(17) MULTI-STATE TAX COMMISSION	275,450
16	(18) NATIONAL ASSOCIATION OF ATTORNEYS	
17	GENERAL	37,227
18	(19) NATIONAL ASSOCIATION OF STATE BUDGET	
19	OFFICERS	<u>18,150</u>
20	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,439,568</u></u>

21

22 SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS. There is hereby
 23 appropriated, to the Department of Finance and Administration - Disbursing
 24 Officer, to be payable from the Miscellaneous State Treasury Funds, for
 25 providing constitutional officers and various state agencies with
 26 supplemental appropriations by the Department of Finance and Administration -
 27 Disbursing Officer for the fiscal year ending June 30, 2015, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2014-2015</u>
31	(01) REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02) REGULAR SALARIES-STATE EMPLOYEES	1,000,000
33	(03) REGULAR SALARIES-STIPENDS	500,000
34	(04) PERSONAL SERVICES MATCHING	4,000,000
35	(05) PERSONAL SERVICES MATCHING-STIPENDS	50,000
36	(06) OVERTIME	4,500,000

1	(07) REFUND TO EXPENDITURES	500,000
2	(08) PERSONAL SERVICES-EXTRA HELP	500,000
3	(09) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	<u>17,000,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$29,550,000</u></u>

5

6 SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND EXPENSES. There is
7 hereby appropriated, to the Department of Finance and Administration -
8 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
9 Account, for miscellaneous grants and expenses of the Department of Finance
10 and Administration - Disbursing Officer for the fiscal year ending June 30,
11 2015, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2014-2015</u>
15	(01) INTRASTATE METRO PLANNING GRANTS	\$90,000
16	(02) MUSEUM OF DISCOVERY GRANT	50,000
17	(03) PLANNING AND DEVELOPMENT GRANTS	360,000
18	(04) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
19	(05) FIRE PREVENTION COMMISSION GRANTS	30,000
20	(06) INNOVATION & PRODUCT DEVELOPMENT	450,000
21	(07) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
22	(08) NATIONAL CONFERENCE ON UNIFORM STATE	
23	LAWS	57,525
24	(09) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
25	(10) PUBLIC DEFENDER CONTRACT	34,372
26	(11) AGA/VOCATIONAL PROGRAM CERTIFICATION	
27	EXPENSES	10,000
28	(12) AGRICULTURAL MARKETING GRANTS	375,000
29	(13) ARKANSAS SPORTS HALL OF FAME	150,000
30	(14) ARKANSAS WINE PRODUCERS COUNCIL	5,000
31	(15) INTERSTATE PLANNING GRANTS	<u>90,000</u>
32	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,057,536</u></u>

33

34 SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFICERS' PENSION AND
35 RELIEF FUND. There is hereby appropriated, to the Department of Finance and
36 Administration - Disbursing Officer, to be payable from the Firemen's and

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police
 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief
 3 and pension funds by the Department of Finance and Administration -
 4 Disbursing Officer for the fiscal year ending June 30, 2015, the following:

6 ITEM	FISCAL YEAR
7 NO.	2014-2015
8 (01) PENSION AND RELIEF FUNDS	<u>\$60,400,000</u>

9
 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is
 11 hereby appropriated, to the Department of Finance and Administration -
 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous
 13 Federal Program Funds received by the State of Arkansas or any of its
 14 agencies which are deposited in the State Treasury, for transfer to state
 15 agencies as provided by law for the fiscal year ending June 30, 2015, the
 16 following:

18 ITEM	FISCAL YEAR
19 NO.	2014-2015
20 (01) MISCELLANEOUS FEDERAL GRANTS	\$2,500,000,000
21 (02) MISCELLANEOUS WORKFORCE INVESTMENT	
22 PROGRAMS	<u>100,000,000</u>
23 TOTAL AMOUNT APPROPRIATED	<u>\$2,600,000,000</u>

24
 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby
 26 appropriated, to the Department of Finance and Administration - Disbursing
 27 Officer, to be payable from the Disaster Assistance Fund, for provision of
 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for
 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-
 30 75-101 et seq.) by the Office of Emergency Services for the fiscal year
 31 ending June 30, 2015, the following:

33 ITEM	FISCAL YEAR
34 NO.	2014-2015
35 (01) DISASTER ASSISTANCE GRANTS	<u>\$13,250,000</u>

36

SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Unemployment Compensation Trust Fund, for paying unemployment compensation claims in accordance with the Employment Security Amendments for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) UNEMPLOYMENT COMPENSATION	<u>\$16,000,000</u>

SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Property Sales Holding Fund, for state agencies for expanding or disbursing the net proceeds from property sold through the Marketing and Redistribution Division of the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MARKETING AND REDISTRIBUTION PROGRAM	<u>\$4,500,000</u>

SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE CONTRACT. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the Miscellaneous Agencies Fund Account, for personal services reimbursement and expenses of the Child Abuse/ Rape/ Domestic Violence Section of the University of Arkansas - Medical Sciences by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) PERSONAL SERVICES REIMBURSEMENT AND EXPENSES	<u>\$363,767</u>

1 SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is
 2 hereby appropriated, to the Department of Finance and Administration -
 3 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
 4 Account, for payment of contractual services by the Child Abuse/ Rape/
 5 Domestic Violence Section of the University of Arkansas - Medical Sciences to
 6 assist multi-disciplinary task coordinators throughout the State to review
 7 and process child abuse complaints for the fiscal year ending June 30, 2015,
 8 the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) CONTRACTUAL SERVICES	<u>\$274,400</u>

14 SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is
 15 hereby appropriated, to the Department of Finance and Administration -
 16 Disbursing Officer, to be payable from the Information Network of Arkansas
 17 Fund, for operating expenses of the Information Network of Arkansas by the
 18 Department of Finance and Administration - Disbursing Officer for the fiscal
 19 year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) MAINTENANCE & OPERATIONS	<u>\$150,000</u>

25 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is
 26 hereby appropriated, to the Department of Finance and Administration -
 27 Disbursing Officer, to be payable from the State Administration of Justice
 28 Fund, for distribution to state programs and agencies and reimbursement/
 29 refunds to state, cities and counties of court costs and filing fees remitted
 30 by the cities and counties by the Department of Finance and Administration -
 31 Disbursing Officer for the fiscal year ending June 30, 2015, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2014-2015</u>
(01) STATE AGENCIES DISTRIBUTION	\$39,715,425
(02) REFUNDS-STATE/COUNTY/CITY	<u>5,000,000</u>

1 TOTAL AMOUNT APPROPRIATED \$44,715,425

2

3 SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION. There is
 4 hereby appropriated, to the Department of Finance and Administration -
 5 Disbursing Officer, to be payable from the Arkansas Counties Alcohol and Drug
 6 Abuse and Crime Prevention Program Fund, for grants to the Arkansas Sheriffs'
 7 Association to be used for the establishment and operation of crime
 8 prevention and alcohol and drug abuse programs and for a grant to the
 9 Arkansas Sheriffs' Association to study ways to improve the administration of
 10 sheriffs' offices in Arkansas for the fiscal year ending June 30, 2015, the
 11 following:

12

13 ITEM	FISCAL YEAR
14 <u>NO.</u>	<u>2014-2015</u>
15 (01) ARKANSAS SHERIFFS' ASSOCIATION	<u>\$600,000</u>

16

17 SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUCATION. There is
 18 hereby appropriated, to the Department of Finance and Administration -
 19 Disbursing Officer, to be payable from the Special State Assets Forfeiture
 20 Fund, for the purpose as defined by Arkansas Code 5-64-505 for the fiscal
 21 year ending June 30, 2015, the following:

22

23 ITEM	FISCAL YEAR
24 <u>NO.</u>	<u>2014-2015</u>
25 (01) DRUG ENFORCEMENT, EDUCATION, 26 TREATMENT AND RELATED PURPOSES	<u>\$5,000,000</u>

27

28 SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEDERAL. There is
 29 hereby appropriated, to the Department of Finance and Administration -
 30 Disbursing Officer, to be payable from the federal funds as designated by the
 31 Chief Fiscal Officer of the State, for federal match on individual and family
 32 disaster assistance grants authorized by the Disaster Assistance Relief Act
 33 of 1974 and for complying with the Arkansas Emergency Services Act of 1973
 34 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the
 35 fiscal year ending June 30, 2015, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) DISASTER ASSISTANCE GRANTS-FEDERAL	<u>\$8,000,000</u>

4

5 SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
6 appropriated, to the Department of Finance and Administration - Disbursing
7 Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
8 Grant Program Trust Fund, for grants to the Baby Sharon's Children's
9 Catastrophic Illness Grant Program Committee to assist with the medical
10 expenses incurred by families of children with catastrophic illnesses or
11 injuries by awarding grants to the families who are liable for the medical
12 expenses for the fiscal year ending June 30, 2015, the following:

13

14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2014-2015</u>
16	(01) "BABY SHARON ACT" GRANTS	<u>\$2,000,000</u>

17

18 SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
19 hereby appropriated, to the Department of Finance and Administration -
20 Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
21 grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
22 agency, to be used for educational or informational materials and other
23 related costs to inform and educate the public about organ donations and
24 organ donation awareness for the fiscal year ending June 30, 2015, the
25 following:

26

27	ITEM	FISCAL YEAR
28	<u>NO.</u>	<u>2014-2015</u>
29	(01) ORGAN DONATION EDUCATION GRANTS	<u>\$200,000</u>

30

31 SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
32 There is hereby appropriated, to the Department of Finance and Administration
33 - Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
34 for making reimbursement to counties for costs incurred in felony trials that
35 exceed limits and for all expenses incurred by counties in holding and
36 bringing to trial persons charged with escape from the Department of

1 Correction as authorized by law for the fiscal year ending June 30, 2015, the
2 following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2014-2015</u>
6 (01) REFUNDS/REIMBURSEMENTS TO COUNTIES	<u>\$100,000</u>

7

8 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM.

9 There is hereby appropriated, to the Department of Finance and Administration
10 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund,
11 for payment of blanket surety bond premiums for the State of Arkansas for the
12 fiscal year ending June 30, 2015, the following:

13

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2014-2015</u>
16 (01) SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$250,000</u>

17

18 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND

19 PROGRAM. There is hereby appropriated, to the Department of Finance and
20 Administration - Disbursing Officer, to be payable from the County Aid Fund,
21 for payment of blanket surety bond premiums for those counties participating
22 in the County Public Employees Blanket Bond Program for the fiscal year
23 ending June 30, 2015, the following:

24

25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2014-2015</u>
27 (01) SURETY BOND PREMIUMS COUNTY EMPLOYEES	<u>\$250,000</u>

28

29 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND

30 PROGRAM. There is hereby appropriated, to the Department of Finance and
31 Administration - Disbursing Officer, to be payable from the Municipal Aid
32 Fund, for payment of blanket surety bond premiums for those municipalities
33 participating in the Municipal Public Employees Blanket Bond Program for the
34 fiscal year ending June 30, 2015, the following:

35

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2014-2015</u>
2	(01) SURETY BOND PREMIUMS MUNICIPAL	
3	EMPLOYEES	<u>\$250,000</u>

4

5 SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES BLANKET BOND

6 PROGRAM. There is hereby appropriated, to the Department of Finance and

7 Administration - Disbursing Officer, to be payable from the Department of

8 Education Public School Fund Account, for payment of blanket surety bond

9 premiums for those school districts participating in the Public School

10 Employees Blanket Bond Program for the fiscal year ending June 30, 2015, the

11 following:

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) SURETY BOND PREMIUMS PUBLIC SCHOOL	
15	EMPLOYEES	<u>\$250,000</u>

16

17

18 SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES - ADDITIONAL

19 FUNDING. There is hereby appropriated, to the Department of Finance and

20 Administration - Disbursing Officer, to be payable from the Fire Protection

21 Premium Tax Fund, for additional funding of Arkansas fire departments as

22 provided in Arkansas Code beginning at 26-57-611 and including 26-57-614 and

23 14-284-101 et seq. by the Department of Finance and Administration -

24 Disbursing Officer for the fiscal year ending June 30, 2015, the following:

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2014-2015</u>
27	(01) PAYMENTS TO FIRE DEPARTMENTS	<u>\$15,000,000</u>

28

29

30 SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE. There is hereby

31 appropriated, to the Department of Finance and Administration - Disbursing

32 Officer, to be payable from the United States Olympic Committee Program Trust

33 Fund, to provide sufficient appropriation to disburse funds to the United

34 States Olympic Committee for the fiscal year ending June 30, 2015, the

35 following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) GRANTS AND AID-US OLYMPIC COMMITTEE	<u>\$50,000</u>

4

5 SECTION 25. APPROPRIATION - MUNICIPAL FIRE AND POLICE PENSION AND
 6 RELIEF FUNDS. There is hereby appropriated, to the Department of Finance and
 7 Administration - Disbursing Officer, to be payable from the Firemen's and
 8 Police Officers' Pension and Relief Fund, for protection for members of
 9 under-funded municipal fire and police pension funds for the fiscal year
 10 ending June 30, 2015, the following:

11		
12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) GRANTS AND AID - MUNICIPAL FIRE AND	
15	POLICE RELIEF PENSION	<u>\$8,000,000</u>

16

17 SECTION 26. APPROPRIATION - MERIT ADJUSTMENT FUND. There is hereby
 18 appropriated, to the Department of Finance and Administration - Disbursing
 19 Officer, to be payable from the Merit Adjustment Fund, for providing various
 20 state agencies and institutions of higher education with supplemental
 21 personal services for the fiscal year ending June 30, 2015, the following:

22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2014-2015</u>
25	(01) PERSONAL SERVICES-MERIT ADJUSTMENT	<u>\$4,000,000</u>

26

27 SECTION 27. APPROPRIATION - WORK FORCE 2000. There is hereby
 28 appropriated, to the Department of Finance and Administration - Disbursing
 29 Officer, to be payable from the Work Force 2000 Development Fund, for
 30 additional support for vocational technical education and institutions of
 31 higher education by the Department of Finance and Administration - Disbursing
 32 Officer - Work Force 2000 for the fiscal year ending June 30, 2015, the
 33 following:

34		
35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2014-2015</u>

1	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
2	(02) VO-TECH ACCREDITATION	<u>5,000,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$35,000,000</u>

4

5 SECTION 28. APPROPRIATION - INDIGENT PATIENT - EMERGENCY MEDICAL
6 SERVICES PROGRAM. There is hereby appropriated, to the Department of Finance
7 and Administration - Disbursing Officer, to be payable from the Indigent
8 Patient's Fund, for assistance in defraying the costs for unreimbursed
9 expenses of the specified counties for the care and treatment of Arkansas
10 indigent patients in amounts as certified by each county as funds are
11 available for the fiscal year ending June 30, 2015, the following:

12

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2014-2015</u>

15	(01) CARE & TREATMENT OF ARKANSAS INDIGENT	
16	PATIENTS IN HEALTH CARE FACILITIES BY	
17	MISSISSIPPI, POINSETT, ST. FRANCIS	
18	CROSS AND LEE COUNTIES	<u>\$300,000</u>

19

20 SECTION 29. APPROPRIATION - JUVENILE DETENTION FACILITIES. There is
21 hereby appropriated, to the Department of Finance and Administration -
22 Disbursing Officer, to be payable from the Juvenile Detention Facilities
23 Operating Fund, for grants for operating expenses of local juvenile detention
24 facilities for the fiscal year ending June 30, 2015, the following:

25

26	ITEM	FISCAL YEAR
27	<u>NO.</u>	<u>2014-2015</u>

28	(01) JUVENILE DETENTION FACILITIES	
29	OPERATING EXPENSES	<u>\$400,000</u>

30

31 SECTION 30. APPROPRIATION - NATURAL RESOURCES DAMAGES. There is hereby
32 appropriated, to the Department of Finance and Administration - Disbursing
33 Officer, to be payable from the Natural Resources Damages Trust Fund, for
34 natural resources projects by the Department of Finance and Administration -
35 Disbursing Officer for the fiscal year ending June 30, 2015, the following:

36

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2014-2015</u>
3	(01) ENVIRONMENTAL PAYMENTS	<u>\$174,810</u>

4

5 SECTION 31. APPROPRIATION - PURCHASE OF VEHICLES. There is hereby
6 appropriated, to the Department of Finance and Administration - Disbursing
7 Officer, to be payable from the Motor Vehicle Acquisition Revolving Fund, for
8 purchase of vehicles as provided by Arkansas Code 22-8-201 by the Department
9 of Finance and Administration - Disbursing Officer for the fiscal year ending
10 June 30, 2015, the following:

11

12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2014-2015</u>
14	(01) PURCHASE OF VEHICLES	<u>\$15,000,000</u>

15

16 SECTION 32. APPROPRIATION - ARKANSAS CHILDREN'S HOSPITAL. There is
17 hereby appropriated, to the Department of Finance and Administration -
18 Disbursing Officer, to be payable from the Miscellaneous Agencies Fund
19 Account, for miscellaneous grants to Children's Hospital by the Department of
20 Finance and Administration - Disbursing Officer for the fiscal year ending
21 June 30, 2015, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2014-2015</u>
25	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
26	(02) CHILDREN'S HOSPITAL INTENSIVE CARE	1,233,600
27	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
28	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
29	HEALTH MONITORING	<u>600,000</u>
30	TOTAL AMOUNT APPROPRIATED	<u>\$3,533,600</u>

31

32 SECTION 33. APPROPRIATION - DFA - DISBURSING - MISCELLANEOUS - CASH -
33 TRANSFERS. There is hereby appropriated, to the Department of Finance and
34 Administration - Disbursing Officer, to be payable from the cash fund
35 deposited in the State Treasury as determined by the Chief Fiscal Officer of
36 the State, for disbursement of cash funds collected on behalf of state

1 agencies for transfer to those agencies as necessary for the fiscal year
 2 ending June 30, 2015, the following:

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2014-2015</u>
6 (01) VARIOUS EXPENSES	<u>\$5,050,000</u>

7
 8 SECTION 34. APPROPRIATION - VARIOUS STATE AGENCIES - CASH. There is
 9 hereby appropriated, to the Department of Finance and Administration -
 10 Disbursing Officer, to be payable from various state agency cash funds, for
 11 providing various state agencies with appropriations for cash funds for the
 12 fiscal year ending June 30, 2015, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2014-2015</u>
16 (01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000
17 (02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	<u>5,000,000</u>
18 TOTAL AMOUNT APPROPRIATED	<u>\$305,000,000</u>

19
 20 SECTION 35. APPROPRIATION - PUBLIC LEGAL AID. There is hereby
 21 appropriated, to the Department of Finance and Administration - Disbursing
 22 Officer, to be payable from the Public Legal Aid Fund, for providing grants
 23 to Legal Aid of Arkansas and the Center for Arkansas Legal Services for
 24 providing financial support for public legal aid organizations for the fiscal
 25 year ending June 30, 2015, the following:

27 ITEM	FISCAL YEAR
28 <u>NO.</u>	<u>2014-2015</u>
29 (01) GRANTS AND AID-LEGAL AID OF ARKANSAS 30 AND THE CENTER FOR ARKANSAS 31 LEGAL SERVICES	<u>\$855,432</u>

32
 33 SECTION 36. APPROPRIATION - PROSTATE CANCER. There is hereby
 34 appropriated, to the Department of Finance and Administration - Disbursing
 35 Officer, to be payable from the Miscellaneous Agencies Fund Account, for a
 36 grant to the Arkansas Prostate Cancer Foundation for cancer detection and

1 research for the fiscal year ending June 30, 2015, the following:

2

3 ITEM	FISCAL YEAR
4 <u>NO.</u>	<u>2014-2015</u>
5 (01) AR PROSTATE CANCER FOUNDATION	
6 GRANT-CANCER DETECTION AND	
7 RESEARCH	<u>\$197,750</u>

8

9 SECTION 37. APPROPRIATION - MULTI-JURISDICTIONAL DRUG CRIME TASK FORCE.

10 There is hereby appropriated, to the Department of Finance and Administration
 11 - Disbursing Officer, to be payable from the State Drug Crime Enforcement and
 12 Prosecution Grant Fund, for State Drug Crime Enforcement and Prosecution
 13 grant awards, operating and administrative expenses of the Multi-
 14 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30,
 15 2015, the following:

16

17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2014-2015</u>
19 (01) STATE DRUG CRIME ENFORCEMENT AND	
20 PROSECUTION GRANT AWARDS	\$5,000,000
21 (02) OPERATING AND ADMINISTRATIVE EXPENSES	<u>500,000</u>
22 TOTAL AMOUNT APPROPRIATED	<u>\$5,500,000</u>

23

24 SECTION 38. APPROPRIATION - ARKANSAS TENNIS ASSOCIATION GRANTS. There

25 is hereby appropriated to the Department of Finance and Administration -
 26 Disbursing Officer, payable from the cash fund deposited in the State
 27 Treasury as determined by the Chief Fiscal Officer of the State, the
 28 following:

29 (A) For grants to the Arkansas Tennis Association, for personal
 30 services and operating expenses, in a sum not to exceed.....\$25,000.

31

32 SECTION 39. APPROPRIATION - ARKANSAS NURSES ASSOCIATION GRANTS. There

33 is hereby appropriated to the Department of Finance and Administration -
 34 Disbursing Officer, payable from the cash fund deposited in the State
 35 Treasury as determined by the Chief Fiscal Officer of the State, the
 36 following:

1 (A) For grants to the Arkansas Nurses Association, for personal
2 services and operating expenses, in a sum not to exceed.....\$25,000.

3
4 SECTION 40. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT.

5 There is hereby appropriated, to the Department of Finance and Administration
6 - Disbursing Officer, to be payable from the Arkansas Sheriffs' Association
7 Education Fund, the following:

8 (A) for a grant to the Arkansas Sheriffs' Association to study ways to
9 improve the administration of sheriffs' offices and developing and improving
10 education programs designed for sheriffs' offices in Arkansas for the fiscal
11 year ending June 30, 2015, in a sum not to exceed.....\$500,000.

12
13 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

15 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in
16 Section 8, Marketing and Redistribution, hereof which are transferred to the
17 various agencies, as authorized in Section 42 hereof, are to be used for the
18 maintenance and general operation of the benefiting agency and shall only be
19 expended under the provisions cited in Arkansas Code 19-4-522, the same being
20 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,
21 however, no appropriation authorized herein shall be expended for Conference
22 and Travel Expenses or Professional Fees and Services.

23 The provisions of this section shall be in effect only from July 1, ~~2013~~
24 2014 through June 30, ~~2014~~ 2015.

25
26 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

28 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and
29 Administration shall, upon transfer to the agencies or institutions fund or
30 fund account of the proceeds derived from disposal of property by the
31 Marketing and Redistribution division for the benefit of various agencies,
32 transfer appropriation, as provided in Section 8, Marketing and
33 Redistribution, hereof in such amount as funds are deposited into the
34 Property Sales Holding Fund and transferred therefrom for the benefit of such
35 agencies.

36 The provisions of this section shall be in effect only from July 1, ~~2013~~

1 2014 through June 30, ~~2014~~ 2015.

2

3 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 PROCEDURES - MATCHING. In the event that there is not sufficient
6 appropriation, from funds deposited in the State Treasury, provided for by
7 the General Assembly for personal services matching for any state agency for
8 the period ending June 30, ~~2014~~ 2015, said agency shall request a transfer
9 from appropriation provided for Personal Services Matching in Section 2
10 herein, from the Chief Fiscal Officer of the State, stating clearly the
11 amounts required for each item. Upon approval of the Chief Fiscal Officer of
12 the State, the State Auditor shall be notified as to the amount and the
13 purposes for which said appropriation is to be made and shall be established
14 upon the books of the Department of Finance and Administration and the State
15 Auditor. Provided further, if desired, that said appropriation shall be
16 supplemental to those regularly appropriated for such purposes by the General
17 Assembly for that agency. Provided, however, that in the event the amount of
18 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal
19 Officer of the State shall seek prior review by the Arkansas Legislative
20 Council or Joint Budget Committee before said transfer shall be made.

21 The provisions of this section shall be in effect only from July 1, ~~2013~~
22 2014 through June 30, ~~2014~~ 2015.

23

24 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an
27 elected Constitutional Officer, including the Bureau of Legislative Research,
28 Division of Legislative Audit or the Judicial Department, that there is not
29 sufficient appropriation for Regular Salaries to pay the maximum salaries
30 which have been set by the General Assembly for the employees of such Office,
31 the Director of the Office shall notify the Chief Fiscal Officer of the fact
32 and the amount of appropriation which has been determined to be required.
33 Upon receipt of such notification, and after seeking prior review by the
34 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of
35 the State shall transfer on his books the amount of appropriation required
36 from the appropriation provided for Regular Salaries-Elected Officers in

1 Section 2 hereof to the Fund or Fund Account from which the Office's
2 employees are paid and shall notify the State Auditor to process such
3 transfer upon his books of record.

4 The provisions of this section shall be in effect only from July 1, ~~2013~~
5 2014 through June 30, ~~2014~~ 2015.

6
7 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient
10 appropriation provided for by the General Assembly for payment of Regular
11 Salaries for any state agency for the period ending June 30, ~~2014~~ 2015, said
12 agency may request a transfer from appropriations provided for Regular
13 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer
14 of the State, stating clearly the amount required. Upon approval of the
15 Chief Fiscal Officer of the State, and after seeking prior review by the
16 Arkansas Legislative Council or Joint Budget Committee, the State Auditor
17 shall be notified as to the amount and the purposes for which said
18 appropriation is to be made. The appropriation shall then be established
19 upon the books of the Department of Finance and Administration and the State
20 Auditor. Provided further, that if desired, said appropriation shall be
21 supplemental to those regularly appropriated for such purposes by the General
22 Assembly for the agency.

23 The provisions of this section shall be in effect only from July 1, ~~2013~~
24 2014 through June 30, ~~2014~~ 2015.

25
26 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
28 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be
29 construed as an authority to transfer a like amount of current general
30 revenues to fund appropriations provided for in Section 2, Miscellaneous
31 Transfers, of this Act.

32 The provisions of this section shall be in effect only from July 1, ~~2013~~
33 2014 through June 30, ~~2014~~ 2015.

34
35 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and
2 Administration shall transfer appropriation as provided in Item (07), Refund
3 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts
4 as funds are deposited into the State Treasury or financial institutions for
5 proceeds received from insurance policies for casualty losses, overpayment of
6 obligations, overpayment of salaries, over-allocation of federal assistance,
7 maturity or redemption of investments, and subrogation payments received for
8 workers' compensation claims paid, for the benefit of various state agencies.
9 Provided, however, that the Chief Fiscal Officer of the State is hereby
10 authorized to promulgate such rules, regulations, procedures, and guidelines
11 as he or she may deem necessary and proper in order to carry out the
12 provisions of this Act.

13 The provisions of this section shall be in effect only from July 1, ~~2013~~
14 2014 through June 30, ~~2014~~ 2015.

15
16 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
18 PROCEDURES - OVERTIME. In the event that there is not sufficient
19 appropriation provided for by the General Assembly for overtime compensation
20 pursuant to Arkansas Code 19-4-1612 for any state agency for the period
21 ending June 30, ~~2014~~ 2015, said agency shall request a transfer from
22 appropriations provided for Overtime in Section 2, Miscellaneous Transfers,
23 herein, from the Chief Fiscal Officer of the State, stating clearly the
24 amount required. Upon approval of the Chief Fiscal Officer of the State, and
25 after seeking prior review by the Arkansas Legislative Council or Joint
26 Budget Committee, the State Auditor shall be notified as to the amount and
27 the purposes for which said appropriation is to be made. The appropriation
28 shall be established upon the books of the Department of Finance and
29 Administration and the State Auditor. Provided, further, that if desired,
30 said appropriation shall be supplemental to those regularly appropriated for
31 such purposes by the General Assembly for that agency.

32 The provisions of this section shall be in effect only from July 1, ~~2013~~
33 2014 through June 30, ~~2014~~ 2015.

34
35 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The
2 appropriations authorized for Refund to Expenditures in Section 2,
3 Miscellaneous Transfers, hereof which are transferred to the various agencies
4 as authorized by Section 46 hereof are to be used for the same purposes and
5 shall be expended under the same provisions as cited in Arkansas Code 19-4-
6 501 through 19-4-527, the same being the General Accounting and Budgetary
7 Procedures Law of Arkansas, or its successor.

8 The provisions of this section shall be in effect only from July 1, ~~2013~~
9 2014 through June 30, ~~2014~~ 2015.

10

11 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
13 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to
14 the respective state agency at the end of each calendar quarter those
15 unemployment compensation benefit payments made to former state employees who
16 claimed and qualified for such benefits under the provisions of the Arkansas
17 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of
18 the State that the payments to individuals who had worked for the State of
19 Arkansas were made in accordance with the provisions of the Arkansas
20 Employment Security Law, he shall disburse funds from the appropriation in
21 Section 7, Unemployment Compensation Claims, of this Act to reimburse the
22 Department of Workforce Services for benefits paid in the previous calendar
23 quarter.

24 The provisions of this section shall be in effect only from July 1, ~~2013~~
25 2014 through June 30, ~~2014~~ 2015.

26

27 SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
29 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided
30 by the General Assembly for Cash Fund expenditures for any state agency,
31 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a
32 transfer of appropriation from the Chief Fiscal Officer of the State, stating
33 clearly the amount required. Upon approval of the Chief Fiscal Officer of
34 the State, and after seeking prior review by the Arkansas Legislative Council
35 or Joint Budget Committee, said cash fund appropriations shall be established
36 upon the books of the Department of Finance and Administration, provided

1 further, that upon request of the state agency and with the approval of the
2 Chief Fiscal Officer of the State, the requested appropriations may be
3 established upon the books of the Department of Finance and Administration in
4 compliance with the applicable classifications of appropriations as
5 enumerated in Arkansas Code 19-4-521 through 19-4-527.

6 The provisions of this section shall be in effect only from July 1, ~~2013~~
7 2014 through June 30, ~~2014~~ 2015.

8

9 SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

11 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 34,
12 Various State Agencies - Cash, herein shall not be used to establish spending
13 authority for new or unanticipated Federal Funds or Programs as defined by
14 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code
15 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary
16 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds
17 subject to the above mentioned acts shall be deposited in the State Treasury.

18 The provisions of this section shall be in effect only from July 1, ~~2013~~
19 2014 through June 30, ~~2014~~ 2015.

20

21 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.

23 No provisions as provided in Section 34, Various State Agencies - Cash,
24 herein shall be interpreted as the authority to create or establish new
25 positions in addition to the positions established in the agency's
26 Appropriation Act. In addition, salaries paid from appropriations
27 transferred herein shall be subject to the provision of the Regular Salaries
28 Procedures and Restrictions Act.

29 The provisions of this section shall be in effect only from July 1, ~~2013~~
30 2014 through June 30, ~~2014~~ 2015.

31

32 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

34 REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas
35 Legislative Council or Joint Budget Committee a cumulative report
36 encompassing the prior two fiscal years summarizing all appropriations

1 transferred and all additional positions authorized under the provisions of
2 Section 5, Miscellaneous Federal Programs, of this Act.

3 The provisions of this section shall be in effect only from July 1, ~~2013~~
4 2014 through June 30, ~~2014~~ 2015.

5
6 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
8 PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the
9 Chief Fiscal Officer of the State determines that the General Assembly has
10 not provided sufficient appropriation for the payment of Personal Services
11 for a state agency, office, board, commission, institution or institution of
12 higher education due to the enactment of this Act or any other Act approved
13 by the General Assembly which raises the compensation level or required
14 benefit matching costs of state employees, the agency, office, board,
15 commission, institution of higher education or other institution may request
16 a transfer from the appropriation provided herein from the Chief Fiscal
17 Officer of the State. Such request shall clearly state the amount required,
18 the fund or fund account from which the employees are currently being paid,
19 and such other information as may be required by the Chief Fiscal Officer of
20 the State that he deems necessary to make a decision regarding the request.
21 Upon the approval of the Chief Fiscal Officer of the State, and upon review
22 by the Performance Evaluation and Expenditure Review Subcommittee of the
23 Arkansas Legislative Council or Joint Budget Committee or upon processing the
24 request for elected Constitutional Officers and their employees by the Chief
25 Fiscal Officer of the State, the State Auditor shall be notified as to the
26 amount and the purposes for which said appropriation is to be made. The
27 appropriation shall then be added to the proper account on the books of the
28 Department of Finance and Administration and the State Auditor payable from
29 the fund or fund account from which the employees of the state agency,
30 office, board, commission, institution of higher education or other
31 institution are authorized to be paid by law. Such appropriation transfers
32 shall be limited to Regular Salaries or Personal Services Matching or both.

33 The provisions of this section shall be in effect only from July 1, ~~2013~~
34 2014 through June 30, ~~2014~~ 2015.

35
36 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
2 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided
3 by the General Assembly in the fiscal year ending June 30, ~~2014~~ 2015, and
4 funding for the appropriation transfers authorized by Section 55 of this Act
5 for those state agencies, offices, boards, commissions, institutions and
6 state institutions of higher education which are supported in whole or in
7 part from general revenues shall, if required, be provided for by a transfer
8 from the Merit Adjustment Fund to the proper fund or fund account and in such
9 amounts as may be determined by the Chief Fiscal Officer of the State and
10 upon review by the Performance Evaluation and Expenditure Review Subcommittee
11 of the Arkansas Legislative Council or Joint Budget Committee. The state
12 agencies, offices, boards, commissions, institutions and state institutions
13 of higher education shall, in addition to the funds provided in this section
14 for Personal Services from the Merit Adjustment Fund, make available any
15 funding generated from its salary savings for such purposes as provided for
16 herein, from the funds or fund accounts as prescribed by law.

17 The provisions of this section shall be in effect only from July 1, ~~2013~~
18 2014 through June 30, ~~2014~~ 2015.

19
20 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
22 DEFENDER. The appropriation provided in Item (10) Public Defender Contract
23 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
24 for the purpose of contracting with the Public Defender of Pulaski County to
25 provide defense for the mentally ill.

26 The provisions of this section shall be in effect only from July 1, ~~2013~~
27 2014 through June 30, ~~2014~~ 2015.

28
29 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO
31 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax
32 at the fifteen (15) additional days of racing authorized by subsection (a) of
33 Ark. Code 23-111-505 after monies have been remitted by the franchise holder
34 to Mid-South Community College as may be provided by law, shall be deposited
35 with the Treasurer of State as special revenue for credit to the Indigent
36 Patients Fund, to be used to defray the cost of hospitalization and other

1 medical services of indigent Arkansas patients in health care facilities by
2 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee
3 County for which the county has not received total reimbursement. Each county
4 shall certify to the Chief Fiscal Officer of the State the amount of the
5 unreimbursed medical expenses under such procedures and such detail as
6 required by the Department of Finance and Administration. The amount
7 available to each county shall be no more than one-fifth (1/5) of the total
8 funds available or the amount certified of unreimbursed medical expenses,
9 whichever is less.

10
11 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
13 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in
14 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to
15 provide grants/reimbursements to counties and cities for transportation of
16 juvenile offenders to appropriate care or custody facilities or any other
17 licensed juvenile facility approved by the court or as may be provided by
18 law, in those counties which have juvenile detention facilities. Such
19 grants/reimbursements for juvenile transportation costs shall be made in
20 accordance with procedures and criteria developed and administered by the
21 Office of Criminal Detention Facilities Review Coordinator.

22 The provisions of this section shall be in effect only from July 1, ~~2013~~
23 2014 through June 30, ~~2014~~ 2015.

24
25 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS
27 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)
28 of the annual allocation provided for in Section 13 of this Act, or so much
29 thereof as may be made available, shall be provided to the Arkansas Sheriffs
30 Association to be used exclusively for the establishment and operation of
31 crime prevention and alcohol and drug abuse programs.

32 The provisions of this section shall be in effect only from July 1, ~~2013~~
33 2014 through June 30, ~~2014~~ 2015.

34
35 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

1 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund
2 balance in the Administration of Justice Fund is inadequate to fund the
3 monthly allocation to State Agencies, the funds will be distributed as
4 follows:

5 (a) The available revenue and remaining State Administration of Justice
6 Fund balance shall be distributed first to fully fund the monthly allocations
7 found in Section 62 of this Act for

8 (1) The Auditor of State to fund the Trial Court Administrative
9 Assistants Fund,

10 (2) the District Judges Association for the District Court Coordinator,
11 and

12 (3) the Court Reporter Fund.

13 (b) The total funds remaining in the State Administration of Justice Fund
14 after the monthly distribution is made under subdivision (a) of this section
15 shall be distributed to the remaining state programs and state agencies
16 listed in Section 62 of this Act but not listed in subdivision (a) of this
17 section shall be funded in the percentage of the total funds available in the
18 Administration of Justice Fund; that is if less than 100% of the total
19 monthly allocation is available for distribution, monthly allocations for the
20 remaining agencies will be funded at an equal percentage consistent with the
21 remaining available funds, provided that any of the allocations listed in
22 Section 62 that have been fully pledged prior to January 1, 2001 to the
23 repayment of a bond issue or bond issues shall not be reduced below the
24 amount listed in Section 62 of this Act. Any shortage from one month will be
25 adjusted in future months' payments as funds become available.

26 The provisions of this section shall be in effect only from July 1, ~~2013~~
27 2014 through June 30, ~~2014~~ 2015.

28
29 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

31 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and
32 agencies, as set out herein, the following allocations of funds appropriated
33 for State Agencies Distribution in Section 12, to the Department of Finance
34 and Administration - Disbursing Officer, there to be used as provided by law.

35
36 Item Maximum Allocation
Fiscal Years

No.	2013-2014 <u>2014-2015</u>
(1) Board of Trustees of the University of Arkansas for the purpose and as regulated by Arkansas Code Annotated 6-64-604-606	\$2,687,619
(2) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention And Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention	342,000
(3) Highway Safety Special Fund for programs of the Arkansas Highway Safety Program within DHS	1,324,795
(4) Department of Arkansas State Police for the State Police Retirement Fund	1,499,256
(5) Department of Arkansas State Police Fund	400,000
(6) Crime Victims/Reparations Revolving Fund for the purpose and as regulated by Arkansas Code Annotated §16-90-701 et seq.	2,089,723
(7) Prosecutor Coordinator's Office for deposit in the Law Enforcement and Prosecutor Drug Enforcement Training Fund	70,660
(8) Crime Information System Fund	98,064
(9) Justice Building Construction Fund	990,000
(10) Municipal Court Judge and the Municipal Court Clerk Education Fund	100,000
(11) Arkansas Judicial Retirement System Fund	902,797
(12) State Central Services Fund for the benefit of the Public Defender Commission	6,908,027
(13) Court Reporter Fund	5,555,833
(14) Justice Building Fund	83,528
(15) Arkansas Counties Alcohol and Drug Abuse and Crime Prevention Fund	375,000
(16) Auditor of State to fund Trial Court Administrative Assistants Fund	7,035,365
(17) Drug Abuse Prevention and Treatment Fund for use in the Drug Abuse Prevention and Treatment program of the Bureau of	

1	Alcohol and Drug Abuse Prevention	312,000
2	(18) State Central Services Fund for the	
3	Benefit of the Administrative Office	
4	of the Courts Div of Dependency-Neglect	
5	Representation	4,284,838
6	(19) Miscellaneous Agencies Fund Account for	
7	the benefit of the State Crime Laboratory	576,988
8	(20) District Judges Association for the	
9	District Court Coordinator	62,528
10	(21) Public Legal Aid Fund	855,432
11	(22) Administrative Office of the Courts -	
12	County Reimbursements for Jurors	850,000
13	(23) Administrative Office of the Courts -	
14	Drug Court Coordinator to reimburse the	
15	State Central Services Fund	66,320
16	(24) Constitutional Officers Fund for	
17	District Judges Pilot Program	1,881,861
18	(25) State Central Services Fund for Court	
19	Security by Administrative Office of the	
20	Courts	<u>362,791</u>
21	TOTAL AMOUNT ALLOCATED	<u>\$39,715,425</u>

22 The provisions of this section shall be in effect only from July 1, ~~2013~~
 23 2014 through June 30, ~~2014~~ 2015.

24

25 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY
 27 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund
 28 balance of the Crime Victims Reparation Revolving Fund falls below one
 29 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may
 30 transfer on his or her books and those of the State Treasurer and the Auditor
 31 of the State a sum not to exceed one million dollars (\$1,000,000) or so much
 32 thereof as is available from fund balances that exceed seven million dollars
 33 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the
 34 State Administration of Justice Fund to the Crime Victims Reparations
 35 Revolving Fund to provide funds for personal services, operating expenses and
 36 claims for the Office of the Attorney General - Crime Victims Reparations

1 Program.

2 The provisions of this section shall be in effect only from July 1, ~~2013~~
3 2014 through June 30, ~~2014~~ 2015.

4
5 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING
7 TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal
8 year, the Arkansas Fire and Police Pension Review Board shall certify to the
9 Chief Fiscal Officer of the State the amount of funding it recommends for
10 disbursement in the ensuing fiscal year to under-funded municipal fire and
11 police relief and pension plans as defined in Arkansas Code 24-11-217. The
12 Chief Fiscal Officer of the State shall then immediately transfer on his
13 books and those of the State Treasurer amounts not to exceed the total amount
14 recommended by the Board or the amount appropriated herein for the ensuing
15 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund
16 Account to the Arkansas Fire and Police Pension Guarantee Fund for
17 distribution to the recommended under-funded plans.

18 The provisions of this section shall be in effect only from July 1, ~~2013~~
19 2014 through June 30, ~~2014~~ 2015.

20

21 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
23 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded
24 local pension programs through the appropriation authorized in Section 25 of
25 this Act shall not be used to enhance benefits of the recipients.

26 The provisions of this section shall be in effect only from July 1, ~~2013~~
27 2014 through June 30, ~~2014~~ 2015.

28

29 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
31 FORCE 2000 DISTRIBUTION. After the amount to be made available to a
32 technical college, technical institute or comprehensive lifelong learning
33 center has been determined, as provided by law, the Chief Fiscal Officer of
34 the State shall process the documents necessary so that the funds may be
35 transferred from the Work Force 2000 Development Fund to the State Treasury
36 fund or fund account from which the technical college, technical institute,

1 or comprehensive lifelong learning center draws its general revenue support.
 2 The Chief Fiscal Officer of the State shall also cause an equal amount of the
 3 appropriation provided for Technical Colleges Accreditation and Vo-Tech
 4 Accreditation in Section 27 of this Act to be transferred to the
 5 institutions' appropriate line item appropriation or allocation, there to be
 6 supplemental and in addition to those appropriations or allocations provided
 7 by the General Assembly for personal services and operating expenses of the
 8 institution from the State Treasury Fund or fund account.

9 The provisions of this section shall be in effect only from July 1, ~~2013~~
 10 2014 through June 30, ~~2014~~ 2015.

11
 12 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 13 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE
 14 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local
 15 juvenile detention facilities, as set out herein, the following amounts as
 16 appropriated to the Department of Finance and Administration – Disbursing
 17 Officer for grants for operating expenses of local juvenile detention
 18 facilities for the fiscal year ending June 30, ~~2014~~ 2015:

		Maximum Allocation
		Fiscal Years
Item		
No.	Juvenile Detention Facility	2013-2014 <u>2014-2015</u>
23	(01) Arkansas County Juvenile Detention Center	31,167
24	(02) Benton County Juvenile Detention Center	22,082
25	(03) Craighead County Juvenile Detention Center	31,167
26	(04) Crittenden County Juvenile Detention Center	31,167
27	(05) Faulkner County Juvenile Detention Center	20,783
28	(06) Garland County Juvenile Detention Center	28,574
29	(07) Independence County Juvenile Detention Center	31,167
30	(08) Jefferson County Juvenile Detention Center	31,167
31	(09) Miller County Juvenile Detention Center	31,167
32	(10) Mississippi County Juvenile Detention Center	16,891
33	(11) Pulaski County Juvenile Detention Center	31,167
34	(12) Sebastian County Juvenile Detention Center	31,167
35	(13) Washington County Juvenile Detention Center	31,167
36	(14) Yell County Juvenile Detention Center	<u>31,167</u>

1 Total Amount Allocated \$ 400,000

2 The amount of funds distributed to the local juvenile detention facilities
3 shall be adjusted as necessary on a pro-rata basis depending upon the actual
4 amount of funding provided for this purpose in each fiscal year. If during
5 the fiscal year any of the Juvenile Detention Facilities ceases operations,
6 the facilities' remaining funds will be distributed to the remaining Juvenile
7 Detention Facilities in a proportional basis.

8

9 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
11 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may
12 request the Chief Fiscal Officer of the State to transfer the sum of not to
13 exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account
14 from funds made available by this Act for the Intensive Care Nursery to the
15 Department of Human Services Grants Fund Account. The transferred funds
16 shall be used to match federal funds used for supplemental Medicaid payments
17 to Arkansas Children's Hospital.

18

19 SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
21 AUTHORIZED - MEDICAID PAYMENTS. The Arkansas Children's Hospital may request
22 the Chief Fiscal Officer of the State to transfer the sum of not to exceed
23 \$700,000 each fiscal year from the Miscellaneous Agencies Fund Account from
24 funds made available by this Act for the Children's Hospital Payments to the
25 Department of Human Services Grants Fund Account. The transferred funds
26 shall be used to match federal funds used for supplemental Medicaid payments
27 to Arkansas Children's Hospital.

28

29 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
31 AUTHORIZED - REPRODUCTIVE HEALTH MONITORING. The Arkansas Children's Hospital
32 may request the Chief Fiscal Officer of the State to transfer the sum of not
33 to exceed \$600,000 each fiscal year from the Miscellaneous Agencies Fund
34 Account from funds made available by this Act for the Reproductive Health
35 Monitoring to the Department of Human Services Grants Fund Account. The
36 transferred funds shall be used to match federal funds used for supplemental

1 Medicaid payments to Arkansas Children's Hospital.

2

3 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
5 AUTHORIZED - INTENSIVE CARE NURSERY. The Arkansas Children's Hospital may
6 request the Chief Fiscal Officer of the State to transfer the sum of not to
7 exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund
8 Account from funds made available by this Act for the Intensive Care Nursery
9 to the Department of Human Services Grants Fund Account. The transferred
10 funds shall be used to match federal Medicaid funds for cost-based
11 reimbursement for helicopter patient transport.

12

13 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
15 OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services
16 may provide funding in an amount not to exceed \$300,000 for each fiscal year
17 for expansion of services by the Child Abuse/Rape/Domestic Violence Section
18 of the University of Arkansas - Medical Sciences. The Director of the
19 Department of Human Services shall certify the amount of available funds for
20 this purpose for each year. The Chief Fiscal Officer of the State shall
21 transfer the amount of certified funds available from an account designated
22 by the Director of the Department of Human Services to the Miscellaneous
23 Agencies Fund Account to expand services provided by the Child
24 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical
25 Sciences.

26 The provisions of this section shall be in effect only from July 1, ~~2013~~
27 2014 through June 30, ~~2014~~ 2015.

28

29 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
31 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia
32 2025 Commission to be composed of the Mayor, City Manager, and Chairman of
33 the City Planning Commission of Arkadelphia, the Superintendent of the
34 Arkadelphia Public School District, the member of the Arkansas House of
35 Representatives representing the Arkadelphia area, the member of the Arkansas
36 Senate representing the Arkadelphia area, the County Judge of Clark County,

1 the Presidents of Ouachita Baptist University and Henderson State University,
2 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,
3 and at least an equal number of citizens of the Arkadelphia area to be
4 appointed by the members just named. The Commission shall be as broadly
5 based as possible to represent all the diverse interests and to represent
6 every race, gender, income level, and geographic area.

7 (b) The Commission shall have the following powers and duties:

8 (1) Determine the immediate needs of Arkadelphia and its surrounding
9 area;

10 (2) Determine the long-range needs and opportunities of the
11 Arkadelphia area;

12 (3) Seek and expend funds from all sources, both public and private;

13 (4) Coordinate the activities of the various federal, state, and local
14 agencies as well as the private sector in providing for the economic, social,
15 and physical needs of the area;

16 (5) To serve as the lead agency in the rebuilding and revitalization
17 of the Arkadelphia area;

18 (6) Adopt bylaws and establish goals; and

19 (7) Perform all other powers and functions necessary to fulfill its
20 duties.

21 (c) The Commission shall be subject to audit by the Division of Legislative
22 Audit.

23
24 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S
26 CONTRIBUTIONS. The Director of the Department of Finance and Administration
27 is authorized to transfer Appropriation and Funding between State's
28 Contributions line items authorized in Section 1. Any unexpended balances in
29 funds provided for State's Contributions in this Act remaining June 30, ~~2013~~
30 2014, shall be carried forward during the fiscal year ending June 30, ~~2014~~
31 2015.

32
33 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
35 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation,
36 from funds deposited in the State Treasury or Cash Accounts of an agency, for

1 personal services, or personal services matching for any state agency for the
2 period ending June 30, ~~2014~~ 2015, for State agencies that process payroll
3 through the Arkansas Administrative Statewide Information System for federal
4 and state tax reporting as necessary to comply with the payment of stipends
5 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
6 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
7 govern the reporting of income and payment of withholding and matching taxes
8 for personal services, the agency shall request a transfer from appropriation
9 provided for Personal Services and Personal Services Matching in the
10 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations
11 herein, from the Chief Fiscal Officer of the State, stating clearly the
12 amounts required for each item. Upon approval of the Chief Fiscal Officer of
13 the State, the State Auditor shall be notified as to the amount and the
14 purposes for which the appropriation is to be made and such appropriation as
15 needed shall be established upon the books of the Department of Finance and
16 Administration and the State Auditor. Provided, however, that in the event
17 the total amount of transfer requested in any fiscal year exceeds Ten
18 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek
19 prior review by the Arkansas Legislative Council or Joint Budget Committee
20 before the transfer shall be made.

21 The provisions of this section shall be in effect only from July 1, ~~2013~~
22 2014 through June 30, ~~2014~~ 2015.

23
24 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION
26 ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority
27 to establish such positions as necessary for State agencies to process
28 payroll through the Arkansas Administrative Statewide Information System for
29 federal and state tax reporting purposes as necessary to comply with the
30 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and
31 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which
32 govern the reporting of income and payment of withholding and matching taxes
33 for personal services. The positions established shall not be considered as
34 part of the total number of authorized positions for an agency and shall only
35 be considered as placeholders for payments to individuals who are board or
36 commission members or elected officials of the State that do not otherwise

1 receive salaries or wages as defined in §19-4-521 for their personal
2 services. Further, none of the positions established under this section
3 shall imply eligibility for state retirement or state health insurance
4 benefits. The establishment of such positions shall not exceed 250 positions
5 in any fiscal year.

6
7 SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
9 AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the
10 Chief Fiscal Officer of the State to transfer the sum of not to exceed
11 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from
12 funds made available by this Act for the Arkansas Children's Hospital Burn
13 Center to the Department of Human Services Grants Fund Account. The
14 transferred funds shall be used to match federal funds used for supplemental
15 Medicaid payments to Arkansas Children's Hospital.

16
17 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
19 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of
20 Information Systems is a cost recovery agency subject to the requirements of
21 the United States Office of Management and Budget Circular A-87 Cost
22 Principles for State, Local and Indian Tribal Government (A-87) and Cost
23 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for
24 Agreements with the Federal Government Implementation Guide for the Office of
25 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal
26 rules, it is necessary to establish an Innovation and Project Development
27 appropriation and general revenue fund account within the Department of
28 Finance and Administration Disbursing Officer for the Department of
29 Information Systems. This fund shall be used for state enterprise innovation
30 projects that would enhance the technology operations of the State that
31 cannot be cost allocated to federal programs. The Department of Information
32 Systems will maintain documentation for projects billed for these purposes.
33 Fund transfers may be made from the General Revenue Fund Account, upon the
34 approval of the Chief Fiscal Officer of the State and prior review of the
35 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
36 Department of Information Systems for the amounts billed.

1
2 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
3 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK
4 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the
5 various technical institutes or comprehensive lifelong learning centers have
6 been determined as set out in Arkansas Code 26-51-205(d)(2), such documents
7 as may be necessary shall be processed so that funds may be transferred from
8 the Work Force 2000 Development Fund to the State Treasury fund or fund
9 account from which the technical institute or comprehensive lifelong learning
10 center draws its general revenue support. Such funds as may be transferred
11 shall not exceed 6.309% of the total funds available from the Work Force 2000
12 Development Fund during each fiscal year.

13 In the event that a technical college, community college or educational
14 institution which receives support from the Work Force 2000 Development Fund
15 as determined by law transfers from the Arkansas Technical College and
16 Community College System for which Work Force 2000 Development Fund monies
17 are determined by law, then the actual amount of support from the Work Force
18 2000 Development Fund in the preceding fiscal year for such educational
19 institution shall be made available irrespective of any other provision of
20 law which sets out maximum levels of support from such fund.

21 The provisions of this section shall be in effect only from July 1, ~~2013~~
22 2014 through June 30, ~~2014~~ 2015.

23
24 SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
26 PROCEDURES – EXTRA HELP. In the event that there is not sufficient
27 appropriation provided for by the General Assembly for payment of Extra Help
28 for any state agency for the period ending June 30, ~~2014~~ 2015, said agency
29 may request a transfer from appropriations provided for Extra Help in Section
30 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the
31 State, stating clearly the amount required. Upon approval of the Chief
32 Fiscal Officer of the State, and after seeking prior review by the Arkansas
33 Legislative Council or Joint Budget Committee, the State Auditor shall be
34 notified as to the amount and the purposes for which said appropriation is to
35 be made. The appropriation shall then be established upon the books of the
36 Department of Finance and Administration and the State Auditor. Provided

1 further, that if desired, said appropriation shall be supplemental to those
2 regularly appropriated for such purposes by the General Assembly for the
3 agency.

4 The provisions of this section shall be in effect only from July 1, ~~2013~~
5 2014 through June 30, ~~2014~~ 2015.

6
7 *SECTION 81. SPECIAL LANGUAGE - CODE AMENDMENT - EMPLOYEE SALARIES.*

8 *Arkansas Code § 21-5-211(b), concerning adjustments to state employee*
9 *salaries, is amended to read as follows:*

10 (b)(1)(A) *The maximum annual rate of compensation for which an*
11 *employee is eligible on ~~July 1, 2013,~~ July 1, 2014, shall be determined by*
12 *increasing the employee's ~~June 30, 2013,~~ June 30, 2014, salary by ~~two percent~~*
13 *~~(2%)~~ one percent (1%).*

14 *(B) The line item maximum annual salary rates established by the*
15 *Eighty-Ninth General Assembly for nonclassified positions may be increased by*
16 *one percent (1%), and the resulting salary shall represent the maximum annual*
17 *salary rate for the 2015 fiscal year.*

18 (2) *The ~~additional~~ salary increase of ~~two percent (2%) on July 1,~~*
19 *~~2013,~~ authorized by subdivision (b)(1)(A) of this section shall not allow an*
20 *employee's compensation to exceed the maximum pay level amount set out for*
21 *the position unless the employee is eligible for the career pay level as*
22 *established in § 21-5-214.*

23 (3) *If an employee does not meet the service requirements in § 21-*
24 *5-214, the increase shall be paid as a lump sum on the last pay period of the*
25 *fiscal year of the year in which the increase is to occur.*

26 (4)(A) *An employee compensated at the highest pay level rate*
27 *authorized for the grade assigned to his or her classification may receive*
28 *the ~~July 1, 2013,~~ July 1, 2014, salary increase of ~~two percent (2%)~~ one*
29 *percent (1%) authorized in this section as a lump-sum payment.*

30 (B) *However, the salary increase shall be paid as a lump sum on*
31 *the last pay period of the ~~fiscal year of the~~ 2015 fiscal year ~~in which the~~*
32 *~~increase is to occur,~~ and the payment shall not be construed as exceeding the*
33 *maximum salary of the employee.*

34
35 *SECTION 82. COMPLIANCE WITH OTHER LAWS. Disbursement of funds*
36 *authorized by this act shall be limited to the appropriation for such agency*

1 and funds made available by law for the support of such appropriations; and
2 the restrictions of the State Procurement Law, the General Accounting and
3 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
4 Procedures and Restrictions Act, or their successors, and other fiscal
5 control laws of this State, where applicable, and regulations promulgated by
6 the Department of Finance and Administration, as authorized by law, shall be
7 strictly complied with in disbursement of said funds.

8
9 SECTION 83. LEGISLATIVE INTENT. It is the intent of the General
10 Assembly that any funds disbursed under the authority of the appropriations
11 contained in this act shall be in compliance with the stated reasons for
12 which this act was adopted, as evidenced by the Agency Requests, Executive
13 Recommendations and Legislative Recommendations contained in the budget
14 manuals prepared by the Department of Finance and Administration, letters, or
15 summarized oral testimony in the official minutes of the Arkansas Legislative
16 Council or Joint Budget Committee which relate to its passage and adoption.

17
18 SECTION 84. EMERGENCY CLAUSE. It is found and determined by the
19 General Assembly, that the Constitution of the State of Arkansas prohibits
20 the appropriation of funds for more than a one (1) year period; that the
21 effectiveness of this Act on July 1, 2014 is essential to the operation of
22 the agency for which the appropriations in this Act are provided, and that in
23 the event of an extension of the legislative session, the delay in the
24 effective date of this Act beyond July 1, 2014 could work irreparable harm
25 upon the proper administration and provision of essential governmental
26 programs. Therefore, an emergency is hereby declared to exist and this Act
27 being necessary for the immediate preservation of the public peace, health
28 and safety shall be in full force and effect from and after July 1, 2014.

29
30 */s/Joint Budget Committee*
31
32
33
34
35
36