

1 State of Arkansas  
2 90th General Assembly  
3 Regular Session, 2015  
4

As Engrossed: H3/13/15

# A Bill

HOUSE BILL 1125

5 By: Joint Budget Committee  
6

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE  
10 AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR  
11 THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER  
12 PURPOSES.  
13  
14

## Subtitle

15 AN ACT FOR THE DEPARTMENT OF FINANCE AND  
16 ADMINISTRATION - MANAGEMENT SERVICES  
17 DIVISION APPROPRIATION FOR THE 2015-2016  
18 FISCAL YEAR.  
19  
20  
21

22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:  
23

24 SECTION 1. REGULAR SALARIES. There is hereby established for the  
25 Department of Finance and Administration - Management Services Division for  
26 the 2015-2016 fiscal year, the following maximum number of regular employees.  
27

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
32	(1) U001U	DFA DIRECTOR	1	\$155,626
33	(2) U002U	DFA DEP DIRECTOR REV MGMT SVCS/CMSNR	1	\$138,534
34	(3) N012N	DFA ACCOUNTING ADMINISTRATOR	1	GRADE N912
35	(4) N011N	DFA CHIEF INFORMATION OFFICER	1	GRADE N912
36	(5) N033N	DFA ADMIN SVCS ADMINISTRATOR	1	GRADE N909



1	(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
2	(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
3	(8)	D004N	DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE N909
4	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
5	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
6	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
7	(12)	D005N	DFA IT TECHNICAL SPECIALIST	1	GRADE N908
8	(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
9	(14)	D009N	AASIS SYSTEM ADMINISTRATOR	1	GRADE N906
10	(15)	D012N	DFA DEPUTY ADMINISTRATOR	1	GRADE N906
11	(16)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	2	GRADE C130
12	(17)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
13	(18)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
14	(19)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
15	(20)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
16	(21)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	3	GRADE C130
17	(22)	V001C	DFA ASSIST. PROCUREMENT ADMINISTRATOR	1	GRADE C130
18	(23)	A001C	DFA ASSIST. TAX RESEARCH ADMINISTRATOR	1	GRADE C130
19	(24)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE C130
20	(25)	A007C	AUDIT MANAGER	1	GRADE C129
21	(26)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
22	(27)	R040C	DFA STATEWIDE PROGRAM MANAGER	9	GRADE C128
23	(28)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
24	(29)	D006C	SOFTWARE ENGINEER LEAD	1	GRADE C128
25	(30)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
26	(31)	A021C	AGENCY CONTROLLER I	2	GRADE C126
27	(32)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
28	(33)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
29	(34)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
30	(35)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
31	(36)	D014C	STATE SYSTEMS ADMINISTRATOR	2	GRADE C126
32	(37)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
33	(38)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
34	(39)	D033C	DFA ERP ANALYST	51	GRADE C124
35	(40)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
36	(41)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C124

1	(42)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	37	GRADE C124
2	(43)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
3	(44)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124
4	(45)	D027C	SOFTWARE ENGINEER	4	GRADE C124
5	(46)	D023C	STATE SYSTEMS SPECIALIST	5	GRADE C124
6	(47)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
7	(48)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
8	(49)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
9	(50)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
10	(51)	A044C	AUDIT COORDINATOR	4	GRADE C122
11	(52)	V034C	DFA STATEWIDE PROCUREMENT COORDINATOR	5	GRADE C122
12	(53)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	7	GRADE C122
13	(54)	G093C	OPERATIONS MANAGER	1	GRADE C122
14	(55)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
15	(56)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
16	(57)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
17	(58)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
18	(59)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
19	(60)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
20	(61)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
21	(62)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
22	(63)	G132C	DFA PROGRAM MANAGER	9	GRADE C120
23	(64)	V035C	DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE C120
24	(65)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
25	(66)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
26	(67)	L038C	REGISTERED NURSE	1	GRADE C120
27	(68)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
28	(69)	R022C	BENEFITS COORDINATOR	3	GRADE C119
29	(70)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
30	(71)	G147C	GRANTS COORDINATOR	3	GRADE C119
31	(72)	D061C	INFORMATION SYS COORD. SPECIALIST	1	GRADE C119
32	(73)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
33	(74)	V010C	DFA BUYER	4	GRADE C118
34	(75)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
35	(76)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
36	(77)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118

1	(78)	D065C	NETWORK SUPPORT ANALYST	8	GRADE C118
2	(79)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C118
3	(80)	D064C	WEBSITE DEVELOPER	2	GRADE C118
4	(81)	A082C	ACCOUNTANT II	2	GRADE C117
5	(82)	A081C	AUDITOR	1	GRADE C117
6	(83)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
7	(84)	R034C	DFA EBD BENEFITS SPECIALIST	21	GRADE C117
8	(85)	C018C	DFA EXEC ASSIST. TO THE COMMISSIONER	1	GRADE C117
9	(86)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
10	(87)	G180C	GRANTS ANALYST	9	GRADE C117
11	(88)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
12	(89)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
13	(90)	A089C	ACCOUNTANT I	11	GRADE C116
14	(91)	C022C	BUSINESS OPERATIONS SPECIALIST	3	GRADE C116
15	(92)	V014C	BUYER	2	GRADE C116
16	(93)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
17	(94)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
18	(95)	R033C	BENEFITS ANALYST	14	GRADE C115
19	(96)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
20	(97)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
21	(98)	D077C	HELP DESK SPECIALIST	4	GRADE C115
22	(99)	D084C	COMPUTER OPERATOR	6	GRADE C114
23	(100)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
24	(101)	D082C	NETWORK ANALYST	1	GRADE C114
25	(102)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
26	(103)	C048C	DFA SUPERVISOR	2	GRADE C113
27	(104)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(105)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
29	(106)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
30	(107)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
31	(108)	A098C	FISCAL SUPPORT SPECIALIST	9	GRADE C112
32	(109)	V021C	SURPLUS PROPERTY AGENT	7	GRADE C112
33	(110)	C059C	DFA SERVICE REPRESENTATIVE	13	GRADE C111
34	(111)	C073C	ADMINISTRATIVE SPECIALIST II	10	GRADE C109
35	(112)	C076C	DFA TECHNICIAN	3	GRADE C108
36	(113)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106

1 MAX. NO. OF EMPLOYEES 473

2

3 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for  
 4 the Department of Finance and Administration - Management Services Division  
 5 for the 2015-2016 fiscal year, the following maximum number of part-time or  
 6 temporary employees, to be known as "Extra Help", payable from funds  
 7 appropriated herein for such purposes: twenty (20) temporary or part-time  
 8 employees, when needed, at rates of pay not to exceed those provided in the  
 9 Uniform Classification and Compensation Act, or its successor, or this act  
 10 for the appropriate classification.

11

12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,  
 13 to the Department of Finance and Administration - Management Services  
 14 Division, to be payable from the State Central Services Fund, for personal  
 15 services and operating expenses of the Department of Finance and  
 16 Administration - Management Services Division for the fiscal year ending June  
 17 30, 2016, the following:

18

19 ITEM	FISCAL YEAR
20 NO.	2015-2016
21 (01) REGULAR SALARIES	\$19,745,105
22 (02) EXTRA HELP	41,512
23 (03) PERSONAL SERVICES MATCHING	6,416,206
24 (04) OVERTIME	5,000
25 (05) MAINT. & GEN. OPERATION	
26 (A) OPER. EXPENSE	2,569,193
27 (B) CONF. & TRAVEL	377,599
28 (C) PROF. FEES	25,000
29 (D) CAP. OUTLAY	0
30 (E) DATA PROC.	<u>0</u>
31 TOTAL AMOUNT APPROPRIATED	<u>\$29,179,615</u>

32

33 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby  
 34 appropriated, to the Department of Finance and Administration - Management  
 35 Services Division, to be payable from the cash fund deposited in the State  
 36 Treasury as determined by the Chief Fiscal Officer of the State, for personal

1 services and operating expenses of the Department of Finance and  
 2 Administration - Management Services Division for the fiscal year ending June  
 3 30, 2016, the following:

4	5 ITEM	6 FISCAL YEAR
7	8 NO.	9 2015-2016
10	(01) REGULAR SALARIES	\$799,044
11	(02) PERSONAL SERVICES MATCHING	265,650
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	888,222
14	(B) CONF. & TRAVEL	71,800
15	(C) PROF. FEES	25,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(04) REFUNDS/REIMBURSEMENTS	<u>1,017,700</u>
19	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,067,416</u></u>

20 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -  
 21 FEDERAL. There is hereby appropriated, to the Department of Finance and  
 22 Administration - Management Services Division, to be payable from the federal  
 23 funds as designated by the Chief Fiscal Officer of the State, for personal  
 24 services, operating expenses and administration of federal funds received  
 25 through the Federal Victims of Crime Act, Stop Violence Against Women Act,  
 26 and the Family Violence Prevention and Services Act for the fiscal year  
 27 ending June 30, 2016, the following:

28	29 ITEM	30 FISCAL YEAR
31	32 NO.	33 2015-2016
34	(01) REGULAR SALARIES	\$296,677
35	(02) EXTRA HELP	6,272
36	(03) PERSONAL SERVICES MATCHING	108,987
	(04) OVERTIME	2,500
	(05) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	125,000
	(B) CONF. & TRAVEL	8,000
	(C) PROF. FEES	74,219

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
4	PREVENTION ACTIVITIES	13,100,000
5	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>
6	TOTAL AMOUNT APPROPRIATED	<u>\$13,799,780</u>

7

## 8 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

9 There is hereby appropriated, to the Department of Finance and Administration  
10 - Management Services Division, to be payable from the Miscellaneous Agencies  
11 Fund Account, for grants-in-aid to state agencies, local governments, and  
12 nonprofit organizations for matching funds to implement approved programs  
13 through the Victims of Crime Justice Assistance Program for the fiscal year  
14 ending June 30, 2016, the following:

15

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2015-2016</u>
18	(01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
19	PROGRAM MATCHING GRANTS	<u>\$359,196</u>

20

21 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE  
22 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance  
23 and Administration - Management Services Division, to be payable from the  
24 federal funds as designated by the Chief Fiscal Officer of the State, for  
25 personal services, operating expenses and distribution of federal funds to  
26 state agencies, local governments and entities that support improvements in  
27 the State's criminal justice system for the fiscal year ending June 30, 2016,  
28 the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2015-2016</u>
32	(01) REGULAR SALARIES	\$262,809
33	(02) PERSONAL SERVICES MATCHING	90,046
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	168,129
36	(B) CONF. & TRAVEL	3,500

1	(C) PROF. FEES	205,000
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) GRANTS/AID - DEPT OF JUSTICE	
5	NON-VICTIM ASSISTANCE MATCHING	
6	GRANTS	9,000,000
7	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
8	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,929,484</u></u>

9

10 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

11 GRANTS - STATE. There is hereby appropriated, to the Department of Finance

12 and Administration - Management Services Division, to be payable from the

13 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and

14 local governments for matching funds and to implement approved drug law

15 enforcement, violent offender, substance abuse and other non-victim

16 assistance program grants for the fiscal year ending June 30, 2016, the

17 following:

19	ITEM	FISCAL YEAR
20	<u>NO.</u>	<u>2015-2016</u>
21	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
22	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

23

24 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,

25 for the Department of Finance and Administration - Management Services

26 Division for the 2015-2016 fiscal year, the following maximum number of part-

27 time or temporary employees, to be known as "Extra Help", payable from funds

28 appropriated herein for such purposes: one (1) temporary or part-time

29 employees, when needed, at rates of pay not to exceed those provided in the

30 Uniform Classification and Compensation Act, or its successor, or this act

31 for the appropriate classification.

32

33 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.

34 There is hereby appropriated, to the Department of Finance and Administration

35 - Management Services Division, to be payable from the Purchase and Corporate

36 Travel Card Program Fund, for providing appropriation to allow for rebates



1 coming into the State from vendor banks and for distribution to participating  
 2 agencies and for operating expenses connected with the administration of the  
 3 program by the Department of Finance and Administration - Management Services  
 4 Division - Purchase and Corporate Travel Card Program for the fiscal year  
 5 ending June 30, 2016, the following:

6

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	<u>2015-2016</u>
9 (01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

10

11 SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is  
 12 hereby appropriated, to the Department of Finance and Administration -  
 13 Management Services Division, to be payable from the Property Sales Holding  
 14 Fund, for personal services and operating expenses of the Department of  
 15 Finance and Administration - Management Services Division - Marketing and  
 16 Redistribution for the fiscal year ending June 30, 2016, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2015-2016</u>
20 (01) REGULAR SALARIES	\$533,997
21 (02) EXTRA HELP	5,000
22 (03) PERSONAL SERVICES MATCHING	207,552
23 (04) MAINT. & GEN. OPERATION	
24 (A) OPER. EXPENSE	528,605
25 (B) CONF. & TRAVEL	1,000
26 (C) PROF. FEES	24,000
27 (D) CAP. OUTLAY	0
28 (E) DATA PROC.	<u>0</u>
29 TOTAL AMOUNT APPROPRIATED	<u>\$1,300,154</u>

30

31 SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby  
 32 authorized, for the Department of Finance and Administration - Management  
 33 Services Division for the 2015-2016 fiscal year, the following maximum number  
 34 of part-time or temporary employees, to be known as "Extra Help", payable  
 35 from funds appropriated herein for such purposes: one (1) temporary or part-  
 36 time employees, when needed, at rates of pay not to exceed those provided in

1 the Uniform Classification and Compensation Act, or its successor, or this  
 2 act for the appropriate classification.

3  
 4 SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is  
 5 hereby appropriated, to the Department of Finance and Administration -  
 6 Management Services Division, to be payable from the State Central Services  
 7 Fund, for personal services and operating expenses of the Department of  
 8 Finance and Administration - Management Services Division - Employee Benefits  
 9 Division for the fiscal year ending June 30, 2016, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2015-2016</u>
13 (01) REGULAR SALARIES	\$1,411,510
14 (02) PERSONAL SERVICES MATCHING	508,519
15 (03) OVERTIME	5,000
16 (04) MAINT. & GEN. OPERATION	
17 (A) OPER. EXPENSE	1,130,172
18 (B) CONF. & TRAVEL	4,000
19 (C) PROF. FEES	54,089
20 (D) CAP. OUTLAY	0
21 (E) DATA PROC.	<u>0</u>
22 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,290</u></u>

23  
 24 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby  
 25 appropriated, to the Department of Finance and Administration - Management  
 26 Services Division, to be payable from the State Central Services Fund, for  
 27 personal services and operating expenses of the Department of Finance and  
 28 Administration - Management Services for the fiscal year ending June 30,  
 29 2016, the following:

30

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2015-2016</u>
33 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
34 (02) AASIS BILLINGS	<u>5,158,302</u>
35 TOTAL AMOUNT APPROPRIATED	<u><u>\$28,658,302</u></u>

36

1 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.

2 There is hereby appropriated, to the Department of Finance and Administration  
 3 - Management Services Division, to be payable from the State Central Services  
 4 Fund, for operating expenses and awards to state employees through the  
 5 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through  
 6 21-11-109, by the Department of Finance and Administration - Management  
 7 Services Division - Employee Awards Program for the fiscal year ending June  
 8 30, 2016, the following:

9

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2015-2016</u>
12 (01) MAINT. & GEN. OPERATION	
13 (A) OPER. EXPENSE	\$4,951
14 (B) CONF. & TRAVEL	0
15 (C) PROF. FEES	0
16 (D) CAP. OUTLAY	0
17 (E) DATA PROC.	0
18 (02) EMPLOYEE AWARDS	<u>27,329</u>
19 TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

20

21 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby  
 22 appropriated, to the Department of Finance and Administration - Management  
 23 Services Division, to be payable from the paying account as determined by the  
 24 Chief Fiscal Officer of the State, for providing disbursement of personal  
 25 services of the various state agencies as a result of the consolidation to  
 26 one federal identification number for all state agencies in the State of  
 27 Arkansas for the fiscal year ending June 30, 2016, the following:

28

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2015-2016</u>
31 (01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

32

33 SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby  
 34 appropriated, to the Department of Finance and Administration - Management  
 35 Services Division, to be payable from the federal funds as designated by the  
 36 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's

1 ability to improve the security and integrity of driver's license and  
 2 identification card issuance processes to include information technology  
 3 system, facilities, source document verification and the required security  
 4 protections of individuals' personal identification information for the  
 5 fiscal year ending June 30, 2016, the following:

7 ITEM	FISCAL YEAR
8 <u>NO.</u>	2015-2016
9 (01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

10  
 11 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING  
 13 FUNDS. The funds appropriated in this Act for Department of Justice Non-  
 14 Victim Assistance Matching Grants shall be used for matching funds for  
 15 administering the Federal Grants provided in this Act for the Department of  
 16 Justice Non-Victim Assistance Grants. The Department of Finance and  
 17 Administration - Management Services Division is hereby authorized to call  
 18 upon all state agencies to assist in the implementation of the Department of  
 19 Justice Non-Victim Assistance Grants. The funds appropriated in this Act for  
 20 Department of Justice Non-Victim Assistance Matching Grants shall be used to  
 21 provide one hundred percent (100%) of the required matching funds for state  
 22 agencies and to provide up to sixty percent (60%) of the required matching  
 23 funds for local governments. Such funds and appropriation shall be  
 24 transferred to eligible state agencies or paid to local governments to be  
 25 used for matching federal funds for administration of the Department of  
 26 Justice Non-Victim Assistance Grants in such amounts as determined by the  
 27 Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight  
 28 agency as designated by the Governor. Any unobligated balances in funds in  
 29 this Act for the Department of Justice Non-Victim Assistance Grants may be  
 30 used by state agencies as matching funds for other U.S. Department of Justice  
 31 Grants in an amount determined by the Chief Fiscal Officer of the State.  
 32 Any unexpended balances in funds provided for Department of Justice Non-  
 33 Victim Assistance Matching Grants in this act remaining on June 30, ~~2014~~  
 34 2015, may be carried forward and used for the same purpose during the fiscal  
 35 year ending June 30, ~~2015~~ 2016.

36 The provisions of this section shall be in effect only from July 1,

1 2015 through June 30, 2016.

2  
3 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION  
5 OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State  
6 shall jointly select the independent auditor to audit the Comprehensive  
7 Annual Financial Report for the period ending June 30, ~~2015~~ 2016.

8 The provisions of this section shall be in effect only from July 1,  
9 2015 through June 30, 2016.

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11 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds  
12 authorized by this act shall be limited to the appropriation for such agency  
13 and funds made available by law for the support of such appropriations; and  
14 the restrictions of the State Procurement Law, the General Accounting and  
15 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary  
16 Procedures and Restrictions Act, or their successors, and other fiscal  
17 control laws of this State, where applicable, and regulations promulgated by  
18 the Department of Finance and Administration, as authorized by law, shall be  
19 strictly complied with in disbursement of said funds.

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21 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General  
22 Assembly that any funds disbursed under the authority of the appropriations  
23 contained in this act shall be in compliance with the stated reasons for  
24 which this act was adopted, as evidenced by the Agency Requests, Executive  
25 Recommendations and Legislative Recommendations contained in the budget  
26 manuals prepared by the Department of Finance and Administration, letters, or  
27 summarized oral testimony in the official minutes of the Arkansas Legislative  
28 Council or Joint Budget Committee which relate to its passage and adoption.

29  
30 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the  
31 General Assembly, that the Constitution of the State of Arkansas prohibits  
32 the appropriation of funds for more than a one (1) year period; that the  
33 effectiveness of this Act on July 1, 2015 is essential to the operation of  
34 the agency for which the appropriations in this Act are provided, and that in  
35 the event of an extension of the legislative session, the delay in the  
36 effective date of this Act beyond July 1, 2015 could work irreparable harm

1 upon the proper administration and provision of essential governmental  
2 programs. Therefore, an emergency is hereby declared to exist and this Act  
3 being necessary for the immediate preservation of the public peace, health  
4 and safety shall be in full force and effect from and after July 1, 2015.

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6 */s/Joint Budget Committee*  
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