

1 State of Arkansas *As Engrossed: H3/13/15 H3/18/15 H3/20/15*

2 90th General Assembly

A Bill

3 Regular Session, 2015

HOUSE BILL 1125

4

5 By: Joint Budget Committee

6

7

For An Act To Be Entitled

8

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES

9

AND OPERATING EXPENSES FOR THE DEPARTMENT OF FINANCE

10

AND ADMINISTRATION - MANAGEMENT SERVICES DIVISION FOR

11

THE FISCAL YEAR ENDING JUNE 30, 2016; AND FOR OTHER

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PURPOSES.

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14

15

Subtitle

16

AN ACT FOR THE DEPARTMENT OF FINANCE AND

17

ADMINISTRATION - MANAGEMENT SERVICES

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DIVISION APPROPRIATION FOR THE 2015-2016

19

FISCAL YEAR.

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BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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SECTION 1. REGULAR SALARIES. There is hereby established for the

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Department of Finance and Administration - Management Services Division for

26

the 2015-2016 fiscal year, the following maximum number of regular employees.

27

28

Maximum Annual

29

Maximum

Salary Rate

30

Item Class

No. of

Fiscal Year

31

No. Code Title

Employees

2015-2016

32

(1) U001U DFA DIRECTOR

1

\$155,626

33

(2) U002U DFA DEP DIRECTOR REV MGMT SVCS/CMSNR

1

\$138,534

34

(3) N012N DFA ACCOUNTING ADMINISTRATOR

1

GRADE N912

35

(4) N011N DFA CHIEF INFORMATION OFFICER

1

GRADE N912

36

(5) N033N DFA ADMIN SVCS ADMINISTRATOR

1

GRADE N909



1	(6)	N038N	DFA BUDGET ADMINISTRATOR	1	GRADE N909
2	(7)	N036N	DFA EBD ADMINISTRATOR	1	GRADE N909
3	(8)	D004N	DFA IGS/STATE TECH ADMINISTRATOR	1	GRADE N909
4	(9)	N032N	DFA STATE PERSONNEL ADMINISTRATOR	1	GRADE N909
5	(10)	N031N	DFA STATE PROCUREMENT ADMINISTRATOR	1	GRADE N909
6	(11)	N042N	DFA TAX RESEARCH ADMINISTRATOR	1	GRADE N909
7	(12)	D005N	DFA IT TECHNICAL SPECIALIST	1	GRADE N908
8	(13)	N082N	DFA INTERNAL AUDIT ADMINISTRATOR	1	GRADE N907
9	(14)	D012N	DFA DEPUTY ADMINISTRATOR	1	GRADE N906
10	(15)	A002C	DFA ASSISTANT ACCOUNTING ADMINISTRATOR	2	GRADE C130
11	(16)	G001C	DFA ASSISTANT ADMIN SVCS ADMINISTRATOR	1	GRADE C130
12	(17)	R002C	DFA ASSISTANT BUDGET ADMINISTRATOR	1	GRADE C130
13	(18)	R003C	DFA ASSISTANT EBD ADMINISTRATOR	1	GRADE C130
14	(19)	G002C	DFA ASSISTANT IGS ADMINISTRATOR	1	GRADE C130
15	(20)	R001C	DFA ASSISTANT PERSONNEL ADMINISTRATOR	3	GRADE C130
16	(21)	V001C	DFA ASSIST. PROCUREMENT ADMINISTRATOR	1	GRADE C130
17	(22)	A001C	DFA ASSIST. TAX RESEARCH ADMINISTRATOR	1	GRADE C130
18	(23)	D002C	DFA OIS ASSISTANT ADMINISTRATOR	2	GRADE C130
19	(24)	A007C	AUDIT MANAGER	1	GRADE C129
20	(25)	A006C	DFA REVENUE TAX DIVISION MANAGER	1	GRADE C129
21	(26)	R040C	DFA STATEWIDE PROGRAM MANAGER	9	GRADE C128
22	(27)	D007C	INFORMATION SYSTEMS MANAGER	2	GRADE C128
23	(28)	D011C	DFA ERP SYSTEM MANAGER	4	GRADE C127
24	(29)	A021C	AGENCY CONTROLLER I	2	GRADE C126
25	(30)	G047C	ATTORNEY SPECIALIST	1	GRADE C126
26	(31)	A025C	DFA ACCOUNTING CAFR COORDINATOR	5	GRADE C126
27	(32)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
28	(33)	D016C	SENIOR TECHNOLOGY ANALYST	4	GRADE C126
29	(34)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
30	(35)	D021C	DFA ERP GROUP LEAD	7	GRADE C125
31	(36)	D033C	DFA ERP ANALYST	51	GRADE C124
32	(37)	V032C	DFA OSP SURPLUS PROPERTY MANAGER	1	GRADE C124
33	(38)	V003C	DFA PROCUREMENT DIVISION MANAGER	2	GRADE C124
34	(39)	R041C	DFA STATEWIDE PROGRAM COORDINATOR	37	GRADE C124
35	(40)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
36	(41)	D028C	SENIOR SOFTWARE SUPPORT SPECIALIST	2	GRADE C124

1	(42)	X026C	CRIMINAL DETENTION FACILITIES COORD.	1	GRADE C123
2	(43)	A038C	FISCAL SUPPORT MANAGER	2	GRADE C123
3	(44)	D039C	NETWORK SUPPORT SPECIALIST	1	GRADE C123
4	(45)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	6	GRADE C123
5	(46)	A044C	AUDIT COORDINATOR	4	GRADE C122
6	(47)	V034C	DFA STATEWIDE PROCUREMENT COORDINATOR	5	GRADE C122
7	(48)	R043C	DFA STATEWIDE PROGRAM SPECIALIST	7	GRADE C122
8	(49)	G093C	OPERATIONS MANAGER	1	GRADE C122
9	(50)	L027C	REGISTERED NURSE SUPERVISOR	1	GRADE C122
10	(51)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
11	(52)	D054C	COMPUTER SUPPORT COORDINATOR	2	GRADE C121
12	(53)	X038C	QUALITY ASSURANCE MANAGER	1	GRADE C121
13	(54)	D052C	SOFTWARE SUPPORT ANALYST	10	GRADE C121
14	(55)	D058C	COMPUTER OPERATIONS COORDINATOR	1	GRADE C120
15	(56)	G133C	DFA DIVISION MANAGER I	1	GRADE C120
16	(57)	R018C	DFA EBD PROGRAM SUPERVISOR	5	GRADE C120
17	(58)	G132C	DFA PROGRAM MANAGER	9	GRADE C120
18	(59)	V035C	DFA STATEWIDE PROCUREMENT SPECIALIST	20	GRADE C120
19	(60)	A057C	DFA TAX RESEARCH ANALYST	1	GRADE C120
20	(61)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
21	(62)	L038C	REGISTERED NURSE	1	GRADE C120
22	(63)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
23	(64)	R022C	BENEFITS COORDINATOR	3	GRADE C119
24	(65)	D063C	COMPUTER SUPPORT SPECIALIST	4	GRADE C119
25	(66)	G147C	GRANTS COORDINATOR	3	GRADE C119
26	(67)	D061C	INFORMATION SYS COORD. SPECIALIST	1	GRADE C119
27	(68)	A065C	PAYROLL SERVICES COORDINATOR	1	GRADE C119
28	(69)	V010C	DFA BUYER	4	GRADE C118
29	(70)	R042C	DFA CAFR ASSET SPECIALIST	1	GRADE C118
30	(71)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
31	(72)	A074C	FISCAL SUPPORT SUPERVISOR	6	GRADE C118
32	(73)	D065C	NETWORK SUPPORT ANALYST	8	GRADE C118
33	(74)	R028C	STATE PAYROLL SYSTEMS SPECIALIST	5	GRADE C118
34	(75)	D064C	WEBSITE DEVELOPER	2	GRADE C118
35	(76)	A082C	ACCOUNTANT II	2	GRADE C117
36	(77)	A081C	AUDITOR	1	GRADE C117

1	(78)	D071C	COMPUTER SUPPORT ANALYST	5	GRADE C117
2	(79)	R034C	DFA EBD BENEFITS SPECIALIST	21	GRADE C117
3	(80)	C018C	DFA EXEC ASSIST. TO THE COMMISSIONER	1	GRADE C117
4	(81)	V033C	DFA OSP SURPLUS PROPERTY SUPERVISOR	1	GRADE C117
5	(82)	G180C	GRANTS ANALYST	9	GRADE C117
6	(83)	R025C	HUMAN RESOURCES ANALYST	8	GRADE C117
7	(84)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
8	(85)	A089C	ACCOUNTANT I	11	GRADE C116
9	(86)	C022C	BUSINESS OPERATIONS SPECIALIST	3	GRADE C116
10	(87)	V014C	BUYER	2	GRADE C116
11	(88)	A109C	DFA SEFA / CAFR SPECIALIST	1	GRADE C116
12	(89)	C037C	ADMINISTRATIVE ANALYST	11	GRADE C115
13	(90)	R033C	BENEFITS ANALYST	14	GRADE C115
14	(91)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
15	(92)	A091C	FISCAL SUPPORT ANALYST	5	GRADE C115
16	(93)	D077C	HELP DESK SPECIALIST	4	GRADE C115
17	(94)	D084C	COMPUTER OPERATOR	6	GRADE C114
18	(95)	C042C	DFA REVENUE SUPERVISOR	1	GRADE C114
19	(96)	D082C	NETWORK ANALYST	1	GRADE C114
20	(97)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
21	(98)	C048C	DFA SUPERVISOR	2	GRADE C113
22	(99)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
23	(100)	V020C	INVENTORY CONTROL MANAGER	2	GRADE C113
24	(101)	C057C	ADMINISTRATION SUPPORT SPECIALIST	3	GRADE C112
25	(102)	C056C	ADMINISTRATIVE SPECIALIST III	16	GRADE C112
26	(103)	A098C	FISCAL SUPPORT SPECIALIST	9	GRADE C112
27	(104)	V021C	SURPLUS PROPERTY AGENT	7	GRADE C112
28	(105)	C059C	DFA SERVICE REPRESENTATIVE	13	GRADE C111
29	(106)	C073C	ADMINISTRATIVE SPECIALIST II	10	GRADE C109
30	(107)	C076C	DFA TECHNICIAN	3	GRADE C108
31	(108)	C087C	ADMINISTRATIVE SPECIALIST I	<u>1</u>	GRADE C106
32			MAX. NO. OF EMPLOYEES	460	

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Finance and Administration - Management Services Division
 36 for the 2015-2016 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: twenty (20) temporary or part-time
 3 employees, when needed, at rates of pay not to exceed those provided in the
 4 Uniform Classification and Compensation Act, or its successor, or this act
 5 for the appropriate classification.

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 7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Finance and Administration - Management Services
 9 Division, to be payable from the State Central Services Fund, for personal
 10 services and operating expenses of the Department of Finance and
 11 Administration - Management Services Division for the fiscal year ending June
 12 30, 2016, the following:

14 ITEM	FISCAL YEAR
15 <u>NO.</u>	<u>2015-2016</u>
16 (01) REGULAR SALARIES	<i>\$18,705,110</i>
17 (02) EXTRA HELP	41,512
18 (03) PERSONAL SERVICES MATCHING	<i>6,114,503</i>
19 (04) OVERTIME	5,000
20 (05) MAINT. & GEN. OPERATION	
21 (A) OPER. EXPENSE	2,569,193
22 (B) CONF. & TRAVEL	377,599
23 (C) PROF. FEES	25,000
24 (D) CAP. OUTLAY	0
25 (E) DATA PROC.	<u>0</u>
26 TOTAL AMOUNT APPROPRIATED	<u><u><i>\$27,837,917</i></u></u>

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 28 SECTION 4. APPROPRIATION - MISCELLANEOUS CASH. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the cash fund deposited in the State
 31 Treasury as determined by the Chief Fiscal Officer of the State, for personal
 32 services and operating expenses of the Department of Finance and
 33 Administration - Management Services Division for the fiscal year ending June
 34 30, 2016, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2015-2016</u>
2	(01) REGULAR SALARIES	\$799,044
3	(02) PERSONAL SERVICES MATCHING	265,650
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	888,222
6	(B) CONF. & TRAVEL	71,800
7	(C) PROF. FEES	25,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(04) REFUNDS/REIMBURSEMENTS	<u>1,017,700</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,067,416</u></u>

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13 SECTION 5. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE -
 14 FEDERAL. There is hereby appropriated, to the Department of Finance and
 15 Administration - Management Services Division, to be payable from the federal
 16 funds as designated by the Chief Fiscal Officer of the State, for personal
 17 services, operating expenses and administration of federal funds received
 18 through the Federal Victims of Crime Act, Stop Violence Against Women Act,
 19 and the Family Violence Prevention and Services Act for the fiscal year
 20 ending June 30, 2016, the following:

21

22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2015-2016</u>
24	(01) REGULAR SALARIES	\$296,677
25	(02) EXTRA HELP	6,272
26	(03) PERSONAL SERVICES MATCHING	108,987
27	(04) OVERTIME	2,500
28	(05) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	125,000
30	(B) CONF. & TRAVEL	8,000
31	(C) PROF. FEES	74,219
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(06) GRANTS AND AID - STATEWIDE VIOLENCE	
35	PREVENTION ACTIVITIES	13,100,000
36	(07) REFUNDS/REIMBURSEMENTS	<u>78,125</u>

1 TOTAL AMOUNT APPROPRIATED \$13,799,780

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3 SECTION 6. APPROPRIATION - VICTIMS OF CRIME JUSTICE ASSISTANCE - STATE.

4 There is hereby appropriated, to the Department of Finance and Administration
 5 - Management Services Division, to be payable from the Miscellaneous Agencies
 6 Fund Account, for grants-in-aid to state agencies, local governments, and
 7 nonprofit organizations for matching funds to implement approved programs
 8 through the Victims of Crime Justice Assistance Program for the fiscal year
 9 ending June 30, 2016, the following:

10

11 ITEM	FISCAL YEAR
12 <u>NO.</u>	<u>2015-2016</u>
13 (01) VICTIMS OF CRIME JUSTICE ASSISTANCE	
14 PROGRAM MATCHING GRANTS	<u>\$359,196</u>

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16 SECTION 7. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE

17 GRANTS - FEDERAL. There is hereby appropriated, to the Department of Finance
 18 and Administration - Management Services Division, to be payable from the
 19 federal funds as designated by the Chief Fiscal Officer of the State, for
 20 personal services, operating expenses and distribution of federal funds to
 21 state agencies, local governments and entities that support improvements in
 22 the State's criminal justice system for the fiscal year ending June 30, 2016,
 23 the following:

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25 ITEM	FISCAL YEAR
26 <u>NO.</u>	<u>2015-2016</u>
27 (01) REGULAR SALARIES	\$262,809
28 (02) PERSONAL SERVICES MATCHING	90,046
29 (03) MAINT. & GEN. OPERATION	
30 (A) OPER. EXPENSE	168,129
31 (B) CONF. & TRAVEL	3,500
32 (C) PROF. FEES	205,000
33 (D) CAP. OUTLAY	0
34 (E) DATA PROC.	0
35 (04) GRANTS/AID - DEPT OF JUSTICE	
36 NON-VICTIM ASSISTANCE MATCHING	

1	GRANTS	9,000,000
2	(05) REFUNDS/REIMBURSEMENTS	<u>200,000</u>
3	TOTAL AMOUNT APPROPRIATED	<u><u>\$9,929,484</u></u>

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5 SECTION 8. APPROPRIATION - DEPARTMENT OF JUSTICE NON-VICTIM ASSISTANCE
6 GRANTS - STATE. There is hereby appropriated, to the Department of Finance
7 and Administration - Management Services Division, to be payable from the
8 Miscellaneous Agencies Fund Account, for grants and aid to state agencies and
9 local governments for matching funds and to implement approved drug law
10 enforcement, violent offender, substance abuse and other non-victim
11 assistance program grants for the fiscal year ending June 30, 2016, the
12 following:

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14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2015-2016</u>
16	(01) DEPT OF JUSTICE NON-VICTIM ASSISTANCE	
17	MATCHING GRANTS	<u><u>\$1,000,000</u></u>

18

19 SECTION 9. EXTRA HELP - FEDERAL GRANTS. There is hereby authorized,
20 for the Department of Finance and Administration - Management Services
21 Division for the 2015-2016 fiscal year, the following maximum number of part-
22 time or temporary employees, to be known as "Extra Help", payable from funds
23 appropriated herein for such purposes: one (1) temporary or part-time
24 employees, when needed, at rates of pay not to exceed those provided in the
25 Uniform Classification and Compensation Act, or its successor, or this act
26 for the appropriate classification.

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28 SECTION 10. APPROPRIATION - PURCHASE AND CORPORATE TRAVEL CARD PROGRAM.
29 There is hereby appropriated, to the Department of Finance and Administration
30 - Management Services Division, to be payable from the Purchase and Corporate
31 Travel Card Program Fund, for providing appropriation to allow for rebates
32 coming into the State from vendor banks and for distribution to participating
33 agencies and for operating expenses connected with the administration of the
34 program by the Department of Finance and Administration - Management Services
35 Division - Purchase and Corporate Travel Card Program for the fiscal year
36 ending June 30, 2016, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REFUNDS/REIMBURSEMENTS	<u>\$4,000,000</u>

SECTION 11. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is hereby appropriated, to the Department of Finance and Administration - Management Services Division, to be payable from the Property Sales Holding Fund, for personal services and operating expenses of the Department of Finance and Administration - Management Services Division - Marketing and Redistribution for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$533,997
(02) EXTRA HELP	5,000
(03) PERSONAL SERVICES MATCHING	207,552
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	528,605
(B) CONF. & TRAVEL	1,000
(C) PROF. FEES	24,000
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,300,154</u>

SECTION 12. EXTRA HELP - MARKETING AND REDISTRIBUTION. There is hereby authorized, for the Department of Finance and Administration - Management Services Division for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - EMPLOYEE BENEFITS DIVISION. There is hereby appropriated, to the Department of Finance and Administration -

1 Management Services Division, to be payable from the State Central Services
 2 Fund, for personal services and operating expenses of the Department of
 3 Finance and Administration - Management Services Division - Employee Benefits
 4 Division for the fiscal year ending June 30, 2016, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2015-2016</u>
8 (01) REGULAR SALARIES	\$1,411,510
9 (02) PERSONAL SERVICES MATCHING	508,519
10 (03) OVERTIME	5,000
11 (04) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	1,130,172
13 (B) CONF. & TRAVEL	4,000
14 (C) PROF. FEES	54,089
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u><u>\$3,113,290</u></u>

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 19 SECTION 14. APPROPRIATION - INFORMATION TECHNOLOGY. There is hereby
 20 appropriated, to the Department of Finance and Administration - Management
 21 Services Division, to be payable from the State Central Services Fund, for
 22 personal services and operating expenses of the Department of Finance and
 23 Administration - Management Services for the fiscal year ending June 30,
 24 2016, the following:

26 ITEM	FISCAL YEAR
27 <u>NO.</u>	<u>2015-2016</u>
28 (01) INFORMATION TECHNOLOGY SERVICES	\$23,500,000
29 (02) AASIS BILLINGS	<u>6,500,000</u>
30 TOTAL AMOUNT APPROPRIATED	<u><u>\$30,000,000</u></u>

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 32 SECTION 15. APPROPRIATION - PERSONNEL MANAGEMENT - EMPLOYEE AWARDS.
 33 There is hereby appropriated, to the Department of Finance and Administration
 34 - Management Services Division, to be payable from the State Central Services
 35 Fund, for operating expenses and awards to state employees through the
 36 Employee Suggestion System as authorized in Arkansas Code 21-11-101 through

1 21-11-109, by the Department of Finance and Administration - Management
 2 Services Division - Employee Awards Program for the fiscal year ending June
 3 30, 2016, the following:

4	5 ITEM	6 FISCAL YEAR
7	NO.	2015-2016
8	(01) MAINT. & GEN. OPERATION	
9	(A) OPER. EXPENSE	\$4,951
10	(B) CONF. & TRAVEL	0
11	(C) PROF. FEES	0
12	(D) CAP. OUTLAY	0
13	(E) DATA PROC.	0
14	(02) EMPLOYEE AWARDS	<u>27,329</u>
15	TOTAL AMOUNT APPROPRIATED	<u><u>\$32,280</u></u>

16 SECTION 16. APPROPRIATION - STATEWIDE PAYROLL PAYING. There is hereby
 17 appropriated, to the Department of Finance and Administration - Management
 18 Services Division, to be payable from the paying account as determined by the
 19 Chief Fiscal Officer of the State, for providing disbursement of personal
 20 services of the various state agencies as a result of the consolidation to
 21 one federal identification number for all state agencies in the State of
 22 Arkansas for the fiscal year ending June 30, 2016, the following:

23	24 ITEM	25 FISCAL YEAR
26	NO.	2015-2016
27	(01) STATEWIDE PAYROLL PAYING	<u><u>\$2,100,000,000</u></u>

28 SECTION 17. APPROPRIATION - IT PROJECTS - FEDERAL. There is hereby
 29 appropriated, to the Department of Finance and Administration - Management
 30 Services Division, to be payable from the federal funds as designated by the
 31 Chief Fiscal Officer of the State, to facilitate the State of Arkansas's
 32 ability to improve the security and integrity of driver's license and
 33 identification card issuance processes to include information technology
 34 system, facilities, source document verification and the required security
 35 protections of individuals' personal identification information for the
 36 fiscal year ending June 30, 2016, the following:

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ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) INFO TECH SERVICES & EQUIPMENT	<u>\$2,406,608</u>

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MATCHING FUNDS. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used for matching funds for administering the Federal Grants provided in this Act for the Department of Justice Non-Victim Assistance Grants. The Department of Finance and Administration - Management Services Division is hereby authorized to call upon all state agencies to assist in the implementation of the Department of Justice Non-Victim Assistance Grants. The funds appropriated in this Act for Department of Justice Non-Victim Assistance Matching Grants shall be used to provide one hundred percent (100%) of the required matching funds for state agencies and to provide up to sixty percent (60%) of the required matching funds for local governments. Such funds and appropriation shall be transferred to eligible state agencies or paid to local governments to be used for matching federal funds for administration of the Department of Justice Non-Victim Assistance Grants in such amounts as determined by the Arkansas Alcohol and Drug Abuse Coordinating Council or other oversight agency as designated by the Governor. Any unobligated balances in funds in this Act for the Department of Justice Non-Victim Assistance Grants may be used by state agencies as matching funds for other U.S. Department of Justice Grants in an amount determined by the Chief Fiscal Officer of the State. Any unexpended balances in funds provided for Department of Justice Non-Victim Assistance Matching Grants in this act remaining on June 30, ~~2014~~ 2015, may be carried forward and used for the same purpose during the fiscal year ending June 30, ~~2015~~ 2016.

The provisions of this section shall be in effect only from July 1, 2015 through June 30, 2016.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SELECTION OF AUDITOR. The Legislative Auditor and Chief Fiscal Officer of the State

1 shall jointly select the independent auditor to audit the Comprehensive
2 Annual Financial Report for the period ending June 30, ~~2015~~ 2016.

3 The provisions of this section shall be in effect only from July 1,
4 2015 through June 30, 2016.

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6 *SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
7 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ENTERPRISE*
8 *FRAUD PILOT PROJECT.*

9 *(a) So that savings to Arkansas businesses and taxpayers and recoveries may*
10 *be realized as soon as possible, at the direction of the Governor, the Office*
11 *of Accounting in the Department of Finance and Administration shall initiate*
12 *the Enterprise Fraud Pilot Project focused on fraud, waste, abuse, and*
13 *improper payments, and employer compliance within the Department of Workforce*
14 *Services' Unemployment Insurance program, the Temporary Assistance for Needy*
15 *Families program, and the Department of Human Services' Supplemental*
16 *Nutrition Assistance Program that will implement state-of-the-art enterprise*
17 *fraud detection technology that can further support detection and prevention*
18 *across state agencies, programs and functions.*

19 *(b) Unless precluded under federal law or regulation or under state*
20 *law, the Department of Workforce Services' Unemployment Insurance program,*
21 *the Temporary Assistance for Needy Families program, and the Department of*
22 *Human Services' Supplemental Nutrition Assistance program may support and*
23 *participate in the efforts of the Department to develop the Enterprise Fraud*
24 *Pilot Project.*

25 *(c) Unless precluded under federal law or regulation or state law,*
26 *each state agency shall share any and all data under its control or*
27 *administration that might have value in detecting or preventing fraud and*
28 *abuse.*

29 *(d) Upon initiation by the Governor, the request for a bid shall be*
30 *sent to the Health Reform Legislative Task Force for review, and their*
31 *recommendation shall be submitted to the Arkansas Legislative Council or*
32 *Joint Budget Committee.*

33 *(e) At the direction of the Governor, the department shall enter into*
34 *a vendor license agreement for the operation of a vendor hosted fraud, waste,*
35 *abuse and improper payments detection and prevention system. Vendor*
36 *technology for the project shall include without limitation the following*

1 capabilities:

2 (1) Automated detection and alerting;

3 (2) Continuous monitoring of program transactions and activity,
4 with the ability to identify, fraud, non-compliance and improper payments
5 both prospectively and retrospectively;

6 (3) The ability to detect non-traditional fraud such as program
7 eligibility issues and identify theft;

8 (4) Use of state-of-the-art analytical techniques, including
9 without limitation;

10 (A) Predictive modeling;

11 (B) Complex pattern analysis;

12 (C) Link analysis;

13 (D) Text mining; and

14 (E) Geospatial analysis;

15 (5) Feedback and self-learning capability to adapt to changing
16 schemes and trends;

17 (6) Advanced entity resolution capabilities to create a holistic
18 view of entities across state agencies, programs and databases; and

19 (7) The ability to extend and adapt to all areas of state
20 government; and

21 (8) Demonstrate experience hosting sensitive and regulated state
22 data.

23 (f) The office shall enter into a vendor license agreement for the
24 project in an amount not to exceed the potential cost savings as estimated by
25 the office in cooperation with impacted state agencies under the project.

26 (1) Payments shall be structured to coincide with expected
27 savings.

28 (g) Unless extended, the project shall expire 24 months after
29 implementation;

30 (h) After implementation, the Office of Accounting in the Department
31 of Finance and Administration shall provide annual reports to the co-chairs
32 of the Joint Performance Review Committee and the House and Senate Committees
33 on State Agencies and the Health Reform Legislative Task Force;

34 (i) A report under this section shall include without limitation:

35 (1) Comprehensive data regarding the establishment and
36 operations of the Enterprise Fraud Pilot Project; and

1 (2) The resources and processes of each participating state
2 agency to investigate the leads provided by the vendor; and

3 (3) Incidents, types and amounts of fraud identified by state
4 agency; and

5 (4) The amount actually recovered as a result of fraud
6 identifications by state agency; and

7 (5) Expected cost avoidance through benefits not issued or
8 denied, pre-payment intervention, and future behavior change through
9 intervention; and

10 (6) Procedural changes resulting from fraud identification and
11 the timeline for implementation each by state agency.

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13 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
14 authorized by this act shall be limited to the appropriation for such agency
15 and funds made available by law for the support of such appropriations; and
16 the restrictions of the State Procurement Law, the General Accounting and
17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
18 Procedures and Restrictions Act, or their successors, and other fiscal
19 control laws of this State, where applicable, and regulations promulgated by
20 the Department of Finance and Administration, as authorized by law, shall be
21 strictly complied with in disbursement of said funds.

22
23 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
24 Assembly that any funds disbursed under the authority of the appropriations
25 contained in this act shall be in compliance with the stated reasons for
26 which this act was adopted, as evidenced by the Agency Requests, Executive
27 Recommendations and Legislative Recommendations contained in the budget
28 manuals prepared by the Department of Finance and Administration, letters, or
29 summarized oral testimony in the official minutes of the Arkansas Legislative
30 Council or Joint Budget Committee which relate to its passage and adoption.

31
32 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
33 General Assembly, that the Constitution of the State of Arkansas prohibits
34 the appropriation of funds for more than a one (1) year period; that the
35 effectiveness of this Act on July 1, 2015 is essential to the operation of
36 the agency for which the appropriations in this Act are provided, and that in

1 the event of an extension of the legislative session, the delay in the
2 effective date of this Act beyond July 1, 2015 could work irreparable harm
3 upon the proper administration and provision of essential governmental
4 programs. Therefore, an emergency is hereby declared to exist and this Act
5 being necessary for the immediate preservation of the public peace, health
6 and safety shall be in full force and effect from and after July 1, 2015.

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8 */s/Joint Budget Committee*
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