

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

A Bill

HOUSE BILL 1155

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
11 FOR OTHER PURPOSES.
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Subtitle

14 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) Q066U	ATTORNEY GENERAL I	2	\$124,595
31	(2) Q065U	ATTORNEY GENERAL II	9	\$113,878
32	(3) Q124U	ATTORNEY GENERAL III	11	\$104,534
33	(4) Q064U	ATTORNEY GENERAL IV	6	\$99,052
34	(5) Q102U	CHIEF FISCAL OFFICER	1	\$93,017
35	(6) Q063U	ATTORNEY GENERAL V	9	\$89,833
36	(7) Q067U	NETWORK ADMINISTRATOR	1	\$88,612



1	(8)	Q061U	ATTORNEY GENERAL VI	11	\$84,723
2	(9)	Q008U	CHIEF INVESTIGATOR	1	\$84,461
3	(10)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$83,179
4	(11)	Q060U	ATTORNEY GENERAL VII	15	\$79,366
5	(12)	Q062U	PUBLIC INFORMATION OFFICER	1	\$78,425
6	(13)	Q072U	COMMUNICATIONS OFFICER	1	\$73,072
7	(14)	Q033U	LOGISTICS DIRECTOR	1	\$71,296
8	(15)	Q075U	FISCAL SPECIALIST I	1	\$70,987
9	(16)	Q074U	INVESTIGATOR I	1	\$70,242
10	(17)	Q059U	OMBUDSMAN	1	\$67,157
11	(18)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65,663
12	(19)	Q128U	ATTORNEY GENERAL VIII	4	\$65,286
13	(20)	Q070U	INVESTIGATOR II	2	\$64,640
14	(21)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,222
15	(22)	Q002U	LEGAL ASSISTANT	1	\$62,420
16	(23)	Q052U	LAW ED ADMINISTRATOR	1	\$60,602
17	(24)	Q073U	EXECUTIVE ASSISTANT	1	\$60,363
18	(25)	Q006U	LAW ED INSTRUCTOR I	2	\$59,413
19	(26)	Q058U	EXECUTIVE SECRETARY	1	\$58,014
20	(27)	Q023U	NETWORK SPECIALIST I	1	\$56,177
21	(28)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53,853
22	(29)	Q035U	LIBRARIAN	1	\$51,857
23	(30)	Q007U	FISCAL SPECIALIST II	2	\$51,625
24	(31)	Q057U	INVESTIGATOR IV	7	\$51,364
25	(32)	Q037U	NETWORK SPECIALIST II	1	\$51,364
26	(33)	Q053U	SECRETARY I	7	\$49,967
27	(34)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,699
28	(35)	Q032U	LAW ED INSTRUCTOR II	1	\$48,699
29	(36)	Q025U	PARALEGAL I	2	\$47,770
30	(37)	Q127U	INVESTIGATOR V	6	\$47,714
31	(38)	Q056U	SECRETARY II	3	\$47,308
32	(39)	Q047U	CONSUMER COUNSELOR	4	\$42,864
33	(40)	Q055U	SECRETARY III	11	\$41,740
34	(41)	Q005U	COURIER	1	\$41,740
35	(42)	Q036U	RECEPTIONIST	2	\$40,210
36	(43)	Q132U	COURIER II	1	\$38,555

1 (44) Q129U COURIER III 1 \$29,351
 2 MAX. NO. OF EMPLOYEES 142
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4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Office of Attorney General for the 2015-2016 fiscal year, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: eight (8)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.
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12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the Office of Attorney General, to be payable from the State Central
 14 Services Fund, for personal services and operating expenses of the Office of
 15 Attorney General for the fiscal year ending June 30, 2016, the following:
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17 ITEM	FISCAL YEAR
18 <u>NO.</u>	<u>2015-2016</u>
19 (01) REGULAR SALARIES	\$10,226,425
20 (02) EXTRA HELP	37,224
21 (03) PERSONAL SERVICES MATCHING	2,993,625
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	2,409,168
24 (B) CONF. & TRAVEL	121,167
25 (C) PROF. FEES	638,568
26 (D) CAP. OUTLAY	135,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$16,561,177</u></u>

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 30 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 31 is hereby established for the Office of Attorney General - Crime Victims
 32 Reparations Program for the 2015-2016 fiscal year, the following maximum
 33 number of regular employees.
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	Maximum Annual
Maximum	Salary Rate

Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2015-2016
(1)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$60,602
(2)	Q007U FISCAL SPECIALIST II	1	\$51,625
(3)	Q127U INVESTIGATOR V	<u>7</u>	\$47,714
	MAX. NO. OF EMPLOYEES	9	

SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby authorized, for the Office of Attorney General - Crime Victims Reparations Program for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and the payment of claims by the Office of Attorney General for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$449,217
(02) EXTRA HELP	14,000
(03) PERSONAL SERVICES MATCHING	186,958
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	80,558
(B) CONF. & TRAVEL	16,974
(C) PROF. FEES	11,246
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(05) CLAIMS	<u>3,192,982</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$3,951,935</u></u>

SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby established for the Office of Attorney General - Crime Victims Reparations Program - Federal for the 2015-2016 fiscal year, the following maximum number of regular employees.

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	Q054U	ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,547
		MAX. NO. OF EMPLOYEES	1	

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and the payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$34,115
(02) PERSONAL SERVICES MATCHING	12,760
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	26,900
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	0
(04) CLAIMS	<u>1,499,899</u>
TOTAL AMOUNT APPROPRIATED	<u>\$1,573,674</u>

SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - State for the 2015-2016 fiscal year, the following maximum number of regular employees.

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Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
(1)	Q065U	ATTORNEY GENERAL II	1	\$113,878
(2)	Q061U	ATTORNEY GENERAL VI	2	\$84,723
(3)	Q024U	AUDITOR	1	\$79,581
(4)	Q055U	SECRETARY III	<u>1</u>	\$41,740
MAX. NO. OF EMPLOYEES			5	

SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is hereby appropriated, to the Office of Attorney General, to be payable from the State Central Services Fund, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - State for the fiscal year ending June 30, 2016, the following:

ITEM NO.	FISCAL YEAR 2015-2016
(01) REGULAR SALARIES	\$406,641
(02) PERSONAL SERVICES MATCHING	117,223
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	67,417
(B) CONF. & TRAVEL	11,891
(C) PROF. FEES	7,755
(D) CAP. OUTLAY	7,000
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$617,927</u></u>

SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby established for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2015-2016 fiscal year, the following maximum number of regular employees.

Maximum No. of Employees	Maximum Annual Salary Rate
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Item	Class	No. of	Fiscal Year
No.	Code Title	Employees	2015-2016
(1)	Q131U MEDICAID DIRECTOR	1	\$104,853
(2)	Q064U ATTORNEY GENERAL IV	1	\$99,052
(3)	Q063U ATTORNEY GENERAL V	1	\$89,833
(4)	Q008U CHIEF INVESTIGATOR	1	\$84,461
(5)	Q074U INVESTIGATOR I	2	\$70,242
(6)	Q130U INVESTIGATOR III	5	\$64,062
(7)	Q003U NURSE ANALYST	2	\$64,062
(8)	Q046U ANALYST	1	\$55,568
(9)	Q025U PARALEGAL I	1	\$47,770
(10)	Q056U SECRETARY II	1	\$47,308
(11)	Q069U CASE COORDINATOR	<u>1</u>	\$44,524
	MAX. NO. OF EMPLOYEES	17	

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16 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is
 17 hereby authorized, for the Office of Attorney General - Medicaid Fraud
 18 Division - Federal for the 2015-2016 fiscal year, the following maximum
 19 number of part-time or temporary employees, to be known as "Extra Help",
 20 payable from funds appropriated herein for such purposes: two (2) temporary
 21 or part-time employees, when needed, at rates of pay not to exceed those
 22 provided in the Uniform Classification and Compensation Act, or its
 23 successor, or this act for the appropriate classification.

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25 SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There
 26 is hereby appropriated, to the Office of Attorney General, to be payable from
 27 the federal funds as designated by the Chief Fiscal Officer of the State, for
 28 personal services and operating expenses of the Office of Attorney General -
 29 Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2016,
 30 the following:

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ITEM	FISCAL YEAR
NO.	2015-2016
(01) REGULAR SALARIES	\$1,173,475
(02) EXTRA HELP	29,870
(03) PERSONAL SERVICES MATCHING	353,588

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1	(04) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE	202,286
3	(B) CONF. & TRAVEL	37,206
4	(C) PROF. FEES	24,856
5	(D) CAP. OUTLAY	27,583
6	(E) DATA PROC.	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u>\$1,848,864</u>

9 SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.

10 There is hereby appropriated, to the Office of Attorney General, to be
 11 payable from the federal funds as designated by the Chief Fiscal Officer of
 12 the State, for operating expenses of the Office of Attorney General -
 13 Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30,
 14 2016, the following:

16	ITEM	FISCAL YEAR
17	<u>NO.</u>	<u>2015-2016</u>
18	(01) MAINT. & GEN. OPERATION	
19	(A) OPER. EXPENSE	\$465,571
20	(B) CONF. & TRAVEL	0
21	(C) PROF. FEES	0
22	(D) CAP. OUTLAY	0
23	(E) DATA PROC.	<u>0</u>
24	TOTAL AMOUNT APPROPRIATED	<u>\$465,571</u>

26 SECTION 15. APPROPRIATION - SPYWARE MONITORING. There is hereby
 27 appropriated, to the Office of Attorney General, to be payable from the
 28 Spyware Monitoring Fund, for administrative expenses and other associated
 29 expenses for the enforcement activities and monitoring of spyware by the
 30 Office of Attorney General - Spyware Monitoring for the fiscal year ending
 31 June 30, 2016, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2015-2016</u>
35	(01) SPYWARE MONITORING	<u>\$65,990</u>

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SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for operating expenses of the Office of Attorney General - Internet Crime Child for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$45,450
(B) CONF. & TRAVEL	0
(C) PROF. FEES	4,550
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY FEES. The disbursing officer of the appropriations provided for herein, shall deposit all monies received by the Office of Attorney General as attorney fees in the State Central Services Fund as direct revenues.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council, the Office of Attorney General is authorized to transfer appropriation from any line item authorized in Section 3 Appropriation - Operations of the Office of Attorney General in this Act to any other line item authorized in Section 3.

The provisions of this section shall be in effect only from July 1, ~~2014~~ 2015 through June 30, ~~2015~~ 2016.

SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES.

1 The Office of the Attorney General is hereby authorized to charge fees to
2 other governmental units in order to reimburse the Office of the Attorney
3 General for expenditures made on behalf of the other governmental units.
4 Such fees are to be deposited into the State Central Services Fund in the
5 State Treasury as a refund to expenditures.

6 The provisions of this section shall be in effect only from July 1,
7 2015 through June 30, 2016.

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9 SECTION 20. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
10 authorized by this act shall be limited to the appropriation for such agency
11 and funds made available by law for the support of such appropriations; and
12 the restrictions of the State Procurement Law, the General Accounting and
13 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
14 Procedures and Restrictions Act, or their successors, and other fiscal
15 control laws of this State, where applicable, and regulations promulgated by
16 the Department of Finance and Administration, as authorized by law, shall be
17 strictly complied with in disbursement of said funds.

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19 SECTION 21. LEGISLATIVE INTENT. It is the intent of the General
20 Assembly that any funds disbursed under the authority of the appropriations
21 contained in this act shall be in compliance with the stated reasons for
22 which this act was adopted, as evidenced by the Agency Requests, Executive
23 Recommendations and Legislative Recommendations contained in the budget
24 manuals prepared by the Department of Finance and Administration, letters, or
25 summarized oral testimony in the official minutes of the Arkansas Legislative
26 Council or Joint Budget Committee which relate to its passage and adoption.

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28 SECTION 22. EMERGENCY CLAUSE. It is found and determined by the
29 General Assembly, that the Constitution of the State of Arkansas prohibits
30 the appropriation of funds for more than a one (1) year period; that the
31 effectiveness of this Act on July 1, 2015 is essential to the operation of
32 the agency for which the appropriations in this Act are provided, and that in
33 the event of an extension of the legislative session, the delay in the
34 effective date of this Act beyond July 1, 2015 could work irreparable harm
35 upon the proper administration and provision of essential governmental
36 programs. Therefore, an emergency is hereby declared to exist and this Act

1 being necessary for the immediate preservation of the public peace, health
2 and safety shall be in full force and effect from and after July 1, 2015.

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