

1 State of Arkansas
2 90th General Assembly
3 Regular Session, 2015
4

As Engrossed: H3/13/15

A Bill

HOUSE BILL 1155

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE OFFICE OF ATTORNEY
10 GENERAL FOR THE FISCAL YEAR ENDING JUNE 30, 2016; AND
11 FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE OFFICE OF ATTORNEY GENERAL
15 APPROPRIATION FOR THE 2015-2016 FISCAL
16 YEAR.
17
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19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the Office of Attorney General for the 2015-2016 fiscal year, the
24 following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2015-2016
30	(1) Q066U	ATTORNEY GENERAL I	2	\$124,595
31	(2)	SOLICITOR GENERAL	1	\$124,595
32	(3) Q065U	ATTORNEY GENERAL II	9	\$113,878
33	(4) Q124U	ATTORNEY GENERAL III	11	\$104,534
34	(5) Q064U	ATTORNEY GENERAL IV	6	\$99,052
35	(6) Q102U	CHIEF FISCAL OFFICER	1	\$93,017
36	(7) Q063U	ATTORNEY GENERAL V	9	\$89,833



1	(8)	Q067U	NETWORK ADMINISTRATOR	1	\$88,612
2	(9)	Q061U	ATTORNEY GENERAL VI	11	\$84,723
3	(10)	Q008U	CHIEF INVESTIGATOR	1	\$84,461
4	(11)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$83,179
5	(12)	Q060U	ATTORNEY GENERAL VII	15	\$79,366
6	(13)	Q062U	PUBLIC INFORMATION OFFICER	1	\$78,425
7	(14)	Q072U	COMMUNICATIONS OFFICER	1	\$73,072
8	(15)	Q033U	LOGISTICS DIRECTOR	1	\$71,296
9	(16)	Q075U	FISCAL SPECIALIST I	1	\$70,987
10	(17)	Q074U	INVESTIGATOR I	1	\$70,242
11	(18)	Q059U	OMBUDSMAN	1	\$67,157
12	(19)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$65,663
13	(20)	Q128U	ATTORNEY GENERAL VIII	4	\$65,286
14	(21)	Q070U	INVESTIGATOR II	2	\$64,640
15	(22)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,222
16	(23)	Q002U	LEGAL ASSISTANT	1	\$62,420
17	(24)	Q052U	LAW ED ADMINISTRATOR	1	\$60,602
18	(25)	Q073U	EXECUTIVE ASSISTANT	1	\$60,363
19	(26)	Q006U	LAW ED INSTRUCTOR I	2	\$59,413
20	(27)	Q058U	EXECUTIVE SECRETARY	1	\$58,014
21	(28)	Q023U	NETWORK SPECIALIST I	1	\$56,177
22	(29)	Q004U	ASST LOGISTICS DIRECTOR	1	\$53,853
23	(30)	Q035U	LIBRARIAN	1	\$51,857
24	(31)	Q007U	FISCAL SPECIALIST II	2	\$51,625
25	(32)	Q057U	INVESTIGATOR IV	7	\$51,364
26	(33)	Q037U	NETWORK SPECIALIST II	1	\$51,364
27	(34)	Q053U	SECRETARY I	7	\$49,967
28	(35)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$48,699
29	(36)	Q032U	LAW ED INSTRUCTOR II	1	\$48,699
30	(37)	Q025U	PARALEGAL I	2	\$47,770
31	(38)	Q127U	INVESTIGATOR V	6	\$47,714
32	(39)	Q056U	SECRETARY II	3	\$47,308
33	(40)	Q047U	CONSUMER COUNSELOR	4	\$42,864
34	(41)	Q055U	SECRETARY III	11	\$41,740
35	(42)	Q005U	COURIER	1	\$41,740
36	(43)	Q036U	RECEPTIONIST	2	\$40,210

1 (44) Q132U COURIER II 1 \$38,555
 2 MAX. NO. OF EMPLOYEES 142
 3

4 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 5 the Office of Attorney General for the 2015-2016 fiscal year, the following
 6 maximum number of part-time or temporary employees, to be known as "Extra
 7 Help", payable from funds appropriated herein for such purposes: eight (8)
 8 temporary or part-time employees, when needed, at rates of pay not to exceed
 9 those provided in the Uniform Classification and Compensation Act, or its
 10 successor, or this act for the appropriate classification.
 11

12 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 13 to the Office of Attorney General, to be payable from the State Central
 14 Services Fund, for personal services and operating expenses of the Office of
 15 Attorney General for the fiscal year ending June 30, 2016, the following:
 16

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
19 (01) REGULAR SALARIES	\$10,226,425
20 (02) EXTRA HELP	37,224
21 (03) PERSONAL SERVICES MATCHING	2,993,625
22 (04) MAINT. & GEN. OPERATION	
23 (A) OPER. EXPENSE	2,409,168
24 (B) CONF. & TRAVEL	121,167
25 (C) PROF. FEES	638,568
26 (D) CAP. OUTLAY	135,000
27 (E) DATA PROC.	<u>0</u>
28 TOTAL AMOUNT APPROPRIATED	<u><u>\$16,561,177</u></u>

29
 30 SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM. There
 31 is hereby established for the Office of Attorney General - Crime Victims
 32 Reparations Program for the 2015-2016 fiscal year, the following maximum
 33 number of regular employees.
 34

	Maximum Annual
Maximum	Salary Rate

1	Item Class	No. of	Fiscal Year
2	<u>No. Code Title</u>	<u>Employees</u>	<u>2015-2016</u>
3	(1) Q038U CRIME VICTIM ADMINISTRATOR	1	\$60,602
4	(2) Q007U FISCAL SPECIALIST II	1	\$51,625
5	(3) Q127U INVESTIGATOR V	<u>7</u>	\$47,714
6	MAX. NO. OF EMPLOYEES	9	

7

8 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is
 9 hereby authorized, for the Office of Attorney General - Crime Victims
 10 Reparations Program for the 2015-2016 fiscal year, the following maximum
 11 number of part-time or temporary employees, to be known as "Extra Help",
 12 payable from funds appropriated herein for such purposes: two (2) temporary
 13 or part-time employees, when needed, at rates of pay not to exceed those
 14 provided in the Uniform Classification and Compensation Act, or its
 15 successor, or this act for the appropriate classification.

16

17 SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is
 18 hereby appropriated, to the Office of Attorney General, to be payable from
 19 the Crime Victims Reparations Revolving Fund, for personal services,
 20 operating expenses and the payment of claims by the Office of Attorney
 21 General for the fiscal year ending June 30, 2016, the following:

22

23	ITEM	FISCAL YEAR
24	<u>NO.</u>	<u>2015-2016</u>
25	(01) REGULAR SALARIES	\$449,217
26	(02) EXTRA HELP	14,000
27	(03) PERSONAL SERVICES MATCHING	186,958
28	(04) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	80,558
30	(B) CONF. & TRAVEL	16,974
31	(C) PROF. FEES	11,246
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	(05) CLAIMS	3,192,982
35	(06) CHILD ADVOCACY CENTERS - SEXUAL	
36	ASSAULT REIMBURSEMENT	<u>1,000,000</u>

1 *TOTAL AMOUNT APPROPRIATED* \$4,951,935

2

3 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM -
 4 FEDERAL. There is hereby established for the Office of Attorney General -
 5 Crime Victims Reparations Program – Federal for the 2015-2016 fiscal year,
 6 the following maximum number of regular employees.

7

			Maximum Annual
			Salary Rate
			Fiscal Year
Item	Class	Maximum	
No.	Code Title	No. of	2015-2016
			Employees
12	(1) Q054U ADMINISTRATIVE ASSISTANT III	<u>1</u>	\$33,547
13	MAX. NO. OF EMPLOYEES	1	

14

15 SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL.
 16 There is hereby appropriated, to the Office of Attorney General, to be
 17 payable from the federal funds as designated by the Chief Fiscal Officer of
 18 the State, for personal services, operating expenses and the payment of
 19 claims by the Office of Attorney General - Crime Victims Reparations Program
 20 - Federal for the fiscal year ending June 30, 2016, the following:

21

ITEM	FISCAL YEAR
NO.	2015-2016
24 (01) REGULAR SALARIES	\$34,115
25 (02) PERSONAL SERVICES MATCHING	12,760
26 (03) MAINT. & GEN. OPERATION	
27 (A) OPER. EXPENSE	26,900
28 (B) CONF. & TRAVEL	0
29 (C) PROF. FEES	0
30 (D) CAP. OUTLAY	0
31 (E) DATA PROC.	0
32 (04) CLAIMS	<u>1,499,899</u>
33 TOTAL AMOUNT APPROPRIATED	<u><u>\$1,573,674</u></u>

34

35 SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There
 36 is hereby established for the Office of Attorney General - Medicaid Fraud

1 Division – State for the 2015-2016 fiscal year, the following maximum number
 2 of regular employees.

3				4	Maximum Annual
5				Maximum	Salary Rate
6	Item Class			No. of	Fiscal Year
7	No.	Code	Title	Employees	2015-2016
8	(1)	Q065U	ATTORNEY GENERAL II	1	\$113,878
9	(2)	Q061U	ATTORNEY GENERAL VI	2	\$84,723
10	(3)	Q024U	AUDITOR	1	\$79,581
11	(4)	Q055U	SECRETARY III	<u>1</u>	\$41,740
12	MAX. NO. OF EMPLOYEES			5	

13
 14 SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is
 15 hereby appropriated, to the Office of Attorney General, to be payable from
 16 the State Central Services Fund, for personal services and operating expenses
 17 of the Office of Attorney General - Medicaid Fraud Division – State for the
 18 fiscal year ending June 30, 2016, the following:

20	ITEM	FISCAL YEAR
21	<u>NO.</u>	<u>2015-2016</u>
22	(01) REGULAR SALARIES	\$406,641
23	(02) PERSONAL SERVICES MATCHING	117,223
24	(03) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	67,417
26	(B) CONF. & TRAVEL	11,891
27	(C) PROF. FEES	7,755
28	(D) CAP. OUTLAY	7,000
29	(E) DATA PROC.	<u>0</u>
30	TOTAL AMOUNT APPROPRIATED	<u><u>\$617,927</u></u>

31
 32 SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL.
 33 There is hereby established for the Office of Attorney General - Medicaid
 34 Fraud Division – Federal for the 2015-2016 fiscal year, the following maximum
 35 number of regular employees.

36

Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2015-2016
(1)	Q131U	MEDICAID DIRECTOR	1	\$104,853
(2)	Q064U	ATTORNEY GENERAL IV	1	\$99,052
(3)	Q063U	ATTORNEY GENERAL V	1	\$89,833
(4)	Q008U	CHIEF INVESTIGATOR	1	\$84,461
(5)	Q074U	INVESTIGATOR I	2	\$70,242
(6)	Q130U	INVESTIGATOR III	5	\$64,062
(7)	Q003U	NURSE ANALYST	2	\$64,062
(8)	Q046U	ANALYST	1	\$55,568
(9)	Q025U	PARALEGAL I	1	\$47,770
(10)	Q056U	SECRETARY II	1	\$47,308
(11)	Q069U	CASE COORDINATOR	<u>1</u>	\$44,524
MAX. NO. OF EMPLOYEES			17	

SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby authorized, for the Office of Attorney General - Medicaid Fraud Division - Federal for the 2015-2016 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General - Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$1,173,475

1	(02) EXTRA HELP	29,870
2	(03) PERSONAL SERVICES MATCHING	353,588
3	(04) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	202,286
5	(B) CONF. & TRAVEL	37,206
6	(C) PROF. FEES	24,856
7	(D) CAP. OUTLAY	27,583
8	(E) DATA PROC.	<u>0</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$1,848,864</u></u>

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11 SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION - INDIRECT COSTS.

12 There is hereby appropriated, to the Office of Attorney General, to be
 13 payable from the federal funds as designated by the Chief Fiscal Officer of
 14 the State, for operating expenses of the Office of Attorney General -
 15 Medicaid Fraud Division - Indirect Costs for the fiscal year ending June 30,
 16 2016, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2015-2016</u>
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$465,571
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$465,571</u></u>

27

28 SECTION 15. APPROPRIATION - SPYWARE MONITORING. There is hereby
 29 appropriated, to the Office of Attorney General, to be payable from the
 30 Spyware Monitoring Fund, for administrative expenses and other associated
 31 expenses for the enforcement activities and monitoring of spyware by the
 32 Office of Attorney General - Spyware Monitoring for the fiscal year ending
 33 June 30, 2016, the following:

34

35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2015-2016</u>

1 (01) SPYWARE MONITORING \$65,990

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3 SECTION 16. APPROPRIATION - INTERNET CRIME CHILD. There is hereby
 4 appropriated, to the Office of Attorney General, to be payable from the
 5 federal funds as designated by the Chief Fiscal Officer of the State, for
 6 operating expenses of the Office of Attorney General - Internet Crime Child
 7 for the fiscal year ending June 30, 2016, the following:

8

9 ITEM	FISCAL YEAR
10 NO.	2015-2016
11 (01) MAINT. & GEN. OPERATION	
12 (A) OPER. EXPENSE	\$45,450
13 (B) CONF. & TRAVEL	0
14 (C) PROF. FEES	4,550
15 (D) CAP. OUTLAY	0
16 (E) DATA PROC.	<u>0</u>
17 TOTAL AMOUNT APPROPRIATED	<u>\$50,000</u>

18

19 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
 21 FEES. The disbursing officer of the appropriations provided for herein,
 22 shall deposit all monies received by the Office of Attorney General as
 23 attorney fees in the State Central Services Fund as direct revenues.

24 The provisions of this section shall be in effect only from July 1, ~~2014~~
 25 2015 through June 30, ~~2015~~ 2016.

26

27 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
 29 PROVISION. After receiving approval from the Chief Fiscal Officer of the
 30 State, and prior review by the Arkansas Legislative Council, the Office of
 31 Attorney General is authorized to transfer appropriation from any line item
 32 authorized in Section 3 Appropriation - Operations of the Office of Attorney
 33 General in this Act to any other line item authorized in Section 3.

34 The provisions of this section shall be in effect only from July 1, ~~2014~~
 35 2015 through June 30, ~~2015~~ 2016.

36

1 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES.
3 The Office of the Attorney General is hereby authorized to charge fees to
4 other governmental units in order to reimburse the Office of the Attorney
5 General for expenditures made on behalf of the other governmental units.
6 Such fees are to be deposited into the State Central Services Fund in the
7 State Treasury as a refund to expenditures.

8 The provisions of this section shall be in effect only from July 1,
9 2015 through June 30, 2016.

10
11 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
13 TRANSFER. (a) Notwithstanding any other provisions of law, up to one million
14 dollars (\$1,000,000) of the unexpended balances of surplus monies in the
15 Justice Building Construction Fund that are not needed as of June 30, 2015
16 for payment of the principal, premiums, if any, interest, trustees' and
17 paying agents' fees and the maintenance of necessary funds and reserves for
18 the Arkansas Development Finance Authority's (ADFA) series 2008 state
19 agencies facilities revenue refunding bonds (Justice Building Project), shall
20 be transferred to the Crime Victims Reparations Revolving Fund, there to be
21 used for Child Advocacy Centers - Sexual Assault Reimbursement.

22 (b) The fund transfer shall be contingent upon a determination by the
23 Chief Fiscal Officer of the State that the completion of the fund transfer
24 provided for in subsection (a) of this section will not negatively affect the
25 credit rating of the series 2008 state agencies facilities revenue funding
26 bonds (Justice Building Project) or the State of Arkansas.

27 (c) ADFA shall compile and provide all necessary documentation to the
28 Chief Fiscal Officer of the State to allow him to make the determination
29 required by subsection (b) of this section.

30
31 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
32 authorized by this act shall be limited to the appropriation for such agency
33 and funds made available by law for the support of such appropriations; and
34 the restrictions of the State Procurement Law, the General Accounting and
35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
36 Procedures and Restrictions Act, or their successors, and other fiscal

1 control laws of this State, where applicable, and regulations promulgated by
2 the Department of Finance and Administration, as authorized by law, shall be
3 strictly complied with in disbursement of said funds.

4
5 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General
6 Assembly that any funds disbursed under the authority of the appropriations
7 contained in this act shall be in compliance with the stated reasons for
8 which this act was adopted, as evidenced by the Agency Requests, Executive
9 Recommendations and Legislative Recommendations contained in the budget
10 manuals prepared by the Department of Finance and Administration, letters, or
11 summarized oral testimony in the official minutes of the Arkansas Legislative
12 Council or Joint Budget Committee which relate to its passage and adoption.

13
14 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the
15 General Assembly, that the Constitution of the State of Arkansas prohibits
16 the appropriation of funds for more than a one (1) year period; that the
17 effectiveness of this Act on July 1, 2015 is essential to the operation of
18 the agency for which the appropriations in this Act are provided, and that in
19 the event of an extension of the legislative session, the delay in the
20 effective date of this Act beyond July 1, 2015 could work irreparable harm
21 upon the proper administration and provision of essential governmental
22 programs. Therefore, an emergency is hereby declared to exist and this Act
23 being necessary for the immediate preservation of the public peace, health
24 and safety shall be in full force and effect from and after July 1, 2015.

25
26 */s/ Joint Budget Committee*
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