1		Arkansas	A D:11			
2		neral Ass	•			
3	Regular	Session,	2015		SENATE BILL 207	
4						
5	By: Join	nt Budget	Committee			
6						
7			For An Act To Be I	Intitled		
8		А	N ACT TO MAKE AN APPROPRIATION F	OR PERSONAL S	SERVICES	
9	AND OPERATING EXPENSES FOR THE ARKANSAS AGRICULTURE					
10	DEPARTMENT FOR THE FISCAL YEAR ENDING JUNE 30, 2016;					
11		A	ND FOR OTHER PURPOSES.			
12						
13						
14			Subtitle			
15			AN ACT FOR THE ARKANSAS AGR	LCULTURE		
16			DEPARTMENT APPROPRIATION FOR	R THE 2015-		
17			2016 FISCAL YEAR.			
18						
19						
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE	STATE OF ARKA	ANSAS:	
21						
22		SECTION	1. REGULAR SALARIES - OPERATION	S. There is	hereby established	
23	for th	e Arkan	sas Agriculture Department for t	he 2015-2016	fiscal year, the	
24	follow	ing max	imum number of regular employees	•		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2015-2016	
30	(1)	U048U	ARLPC DIRECTOR	1	\$117,287	
31	(2)	U072U	SECRETARY OF AGRICULTURE	1	\$116,859	
32	(3)	U057U	DEPUTY DIRECTOR OF AGRICULTURE	1	\$109,332	
33	(4)	U023U	DEPUTY DIRECTOR OF AQUACULTURE	1	\$109,020	
34	(5)	U003U	STATE FORESTER	1	\$108,864	
35	(6)	U044U	PLANT BOARD DIRECTOR	1	\$106,014	
36	(7)	N045N	DIRECTOR OF POULTRY DISEASES	1	GRADE N909	



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1	(8)	N056N	AGRI COORDINATOR OF LABORATORY	1	GRADE N908
2	(9)	N058N	DEPUTY DIRECTOR OF ARLPC	1	GRADE N908
3	(10)	B004N	STATE VETERINARIAN	1	GRADE N908
4	(11)	B006N	ARLPC BOARD CERTIFIED PATHOLOGIST	2	GRADE N907
5	(12)	G017C	PLANT BOARD ASSISTANT DIRECTOR	1	GRADE N906
6	(13)	N095N	ARKANSAS BUREAU OF STANDARDS DIRECTOR	1	GRADE N904
7	(14)	BO10N	VETERINARY VIROLOGIST	2	GRADE N904
8	(15)	A010N	AGRICULTURE CHIEF FISCAL OFFICER	1	GRADE N903
9	(16)	B016N	LAND SURVEY STATE SURVEYOR	1	GRADE N901
10	(17)	B001C	DEPUTY STATE FORESTER	1	GRADE C130
11	(18)	B002C	AGRI DIRECTOR OF MARKETING	1	GRADE C129
12	(19)	B010C	AGRI DIVISION MANAGER	1	GRADE C127
13	(20)	B014C	ASST STATE FORESTER	2	GRADE C126
14	(21)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE C126
15	(22)	B022C	DISTRICT FORESTER	8	GRADE C124
16	(23)	B029C	AGRI PLANT BOARD DIVISION MGR	4	GRADE C123
17	(24)	B128C	METROLOGY LABORATORY MANAGER	1	GRADE C123
18	(25)	B037C	CHEMIST SUPERVISOR	4	GRADE C122
19	(26)	B034C	MICROBIOLOGIST SUPERVISOR	5	GRADE C122
20	(27)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
21	(28)	S005C	AVIATION MANAGER	1	GRADE C121
22	(29)	G109C	GRANTS MANAGER	2	GRADE C121
23	(30)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
24	(31)	B038C	STATE FOREST MANAGER	1	GRADE C121
25	(32)	X058C	AGRI COMMODITY AREA SUPERVISOR	2	GRADE C120
26	(33)	B049C	AGRI PROGRAM MANAGER	21	GRADE C120
27	(34)	D057C	INFORMATION TECHNOLOGY MANAGER	1	GRADE C120
28	(35)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
29	(36)	D056C	SYSTEMS COORDINATION ANALYST	1	GRADE C120
30	(37)	B062C	FOREST HEALTH SPECIALIST	1	GRADE C119
31	(38)	D061C	INFORMATION SYSTEMS COORD SPECIALIST	2	GRADE C119
32	(39)	B058C	STAFF FORESTER	3	GRADE C119
33	(40)	B072C	AGRI PROGRAM COORDINATOR	7	GRADE C118
34	(41)	R024C	ASSISTANT PERSONNEL MANAGER	2	GRADE C118
35	(42)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	4	GRADE C118
36	(43)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118

1	(44)	A073C	PROGRAM/FIELD AUDITOR SUPERVISOR	1	GRADE C118
2	(45)	A082C	ACCOUNTANT II	1	GRADE C117
3	(46)	X109C	AFC INVESTIGATOR	3	GRADE C117
4	(47)	X111C	AREA LIVESTOCK INSPECTOR SUPV	5	GRADE C117
5	(48)	C015C	ARLPC ADMINISTRATIVE COORDINATOR	2	GRADE C117
6	(49)	B081C	CHEMIST	15	GRADE C117
7	(50)	B080C	FORESTER	36	GRADE C117
8	(51)	B078C	METROLOGIST	2	GRADE C117
9	(52)	B077C	MICROBIOLOGIST	10	GRADE C117
10	(53)	X097C	PLANT BOARD AGRICULTURE SPECIALIST	34	GRADE C117
11	(54)	E040C	STAFF DEVELOPMENT COORDINATOR	1	GRADE C117
12	(55)	X132C	AGRI COMMODITY COMPLIANCE INSPECTOR	4	GRADE C116
13	(56)	V014C	BUYER	4	GRADE C116
14	(57)	D076C	COMMUNICATIONS SYSTEMS SUPERVISOR	1	GRADE C116
15	(58)	B088C	COUNTY FOREST RANGER	61	GRADE C116
16	(59)	X118C	PLANT BOARD INSPECTOR SUPERVISOR	1	GRADE C116
17	(60)	A084C	PROGRAM/FIELD AUDIT SPECIALIST	3	GRADE C116
18	(61)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
19	(62)	X114C	SR AGRI COMMODITY COMPLIANCE INSPECTOR	3	GRADE C116
20	(63)	E046C	TRAINING INSTRUCTOR	1	GRADE C116
21	(64)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
22	(65)	X149C	AGRI COMMODITY COMPLIANCE SPECIALIST	11	GRADE C115
23	(66)	X148C	AIRCRAFT PILOT	4	GRADE C115
24	(67)	X146C	ARLPC INSPECTOR/INVESTIGATOR	7	GRADE C115
25	(68)	S036C	AUTO/DIESEL MECHANIC SUPERVISOR	2	GRADE C115
26	(69)	A091C	FISCAL SUPPORT ANALYST	3	GRADE C115
27	(70)	D078C	GIS TECHNICIAN	1	GRADE C115
28	(71)	R032C	HUMAN RESOURCES PROGRAM REP	1	GRADE C115
29	(72)	X162C	AGRI COMMODITY GRADER II	22	GRADE C114
30	(73)	S040C	CALIBRATION TECHNICIAN	2	GRADE C114
31	(74)	X157C	EIA INSPECTOR	3	GRADE C114
32	(75)	B098C	FOREST RANGER II	118	GRADE C114
33	(76)	B097C	NATURAL RESOURCES PROGRAM SPECIALIST	3	GRADE C114
34	(77)	B096C	SENIOR SEED ANALYST	5	GRADE C114
35	(78)	D081C	TELECOMMUNICATIONS SPECIALIST	8	GRADE C114
36	(79)	X165C	LIVESTOCK INSPECTOR	28	GRADE C113

1	(80)	B101C	NATURAL RESOURCES PROGRAM TECHNICIAN	3	GRADE C113
2	(81)	X164C	PLANT BOARD INSPECTOR	24	GRADE C113
3	(82)	C057C	ADMINISTRATION SUPPORT SPECIALIST	1	GRADE C112
4	(83)	C056C	ADMINISTRATIVE SPECIALIST III	14	GRADE C112
5	(84)	S053C	AUTO/DIESEL MECHANIC	5	GRADE C112
6	(85)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
7	(86)	C054C	LOCAL OFFICE ADMIN SPECIALIST	10	GRADE C112
8	(87)	B104C	SEED ANALYST	3	GRADE C112
9	(88)	B111C	LABORATORY TECHNICIAN	1	GRADE C110
10	(89)	C073C	ADMINISTRATIVE SPECIALIST II	19	GRADE C109
11	(90)	C070C	DUPLICATION ASSISTANT	1	GRADE C109
12	(91)	C087C	ADMINISTRATIVE SPECIALIST I	1	GRADE C106
13		MAX. N	O. OF EMPLOYEES	592	

15 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 16 Agriculture Department for the 2015-2016 fiscal year, the following maximum 17 number of part-time or temporary employees, to be known as "Extra Help", 18 payable from funds appropriated herein for such purposes: one hundred 19 seventy-one (171) temporary or part-time employees, when needed, at rates of 20 pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification.

23

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Arkansas Agriculture Department, to be payable from the Department of Agriculture Fund Account, for personal services and operating expenses of the Arkansas Agriculture Department - Operations for the fiscal year ending June 30, 2016, the following:

29

30	ITEM		FISCAL YEAR
31	NO.		2015-2016
32	(01)	REGULAR SALARIES	\$10,469,106
33	(02)	EXTRA HELP	74,131
34	(03)	PERSONAL SERVICES MATCHING	3,708,761
35	(04)	OVERTIME	16,571
36	(05)	UNIFORM ALLOWANCE	5,200

1	(06) MAINT. & GEN. OPERATION	
2	(A) OPER. EXPENSE 2,838,252	
3	(B) CONF. & TRAVEL 56,113	
4	(C) PROF. FEES 328,500	
5	(D) CAP. OUTLAY 0	
6	(E) DATA PROC. 0	
7	(07) PAYMENT IN LIEU OF TAXES 6,148	
8	(08) BOLL WEEVIL PROGRAM 30,000	
9	(09) BUFFALO GNAT CONTROL PROGRAM8,000	
10	TOTAL AMOUNT APPROPRIATED\$17,540,782	
11		
12	SECTION 4. APPROPRIATION - LIVESTOCK AND POULTRY - OPERATIONS. There	
13	is hereby appropriated, to the Arkansas Agriculture Department, to be payab	le
14	from the Livestock and Poultry Fund Account, for operating expenses of the	
15	Arkansas Agriculture Department - Livestock and Poultry Commission -	
16	Operations for the fiscal year ending June 30, 2016, the following:	
17		
18	ITEM FISCAL YEAR	
19	NO. 2015-2016	
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE \$77,131	
22	(B) CONF. & TRAVEL 0	
23	(C) PROF. FEES 0	
24	(D) CAP. OUTLAY 0	
25	(E) DATA PROC0	
26	TOTAL AMOUNT APPROPRIATED \$77,131	
27		
28	SECTION 5. APPROPRIATION - LIVESTOCK AND POULTRY - ANIMAL DISEASE	
29	CONTROL AND ERADICATION PROGRAM. There is hereby appropriated, to the	
30		
	Arkansas Agriculture Department, to be payable from the Livestock and Poult	ry
31	Arkansas Agriculture Department, to be payable from the Livestock and Poult Commission Disease and Pest Control Fund, for personal services and operation	•
31 32		•
	Commission Disease and Pest Control Fund, for personal services and operation	•
32	Commission Disease and Pest Control Fund, for personal services and operation expenses of the Arkansas Agriculture Department - Livestock and Poultry	•
32 33	Commission Disease and Pest Control Fund, for personal services and operation expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Disease Control and Eradication Program for the fiscal	•
32 33 34	Commission Disease and Pest Control Fund, for personal services and operation expenses of the Arkansas Agriculture Department - Livestock and Poultry Commission - Animal Disease Control and Eradication Program for the fiscal	•

1	NO.	2015-2016
2	(01) REGULAR SALARIES	\$589 , 634
3	(02) EXTRA HELP	55,000
4	(03) PERSONAL SERVICES MATCHING	218,665
5	(04) MAINT. & GEN. OPERATION	
6	(A) OPER. EXPENSE	255,592
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	20,000
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$1,138,891
12		
13	SECTION 6. APPROPRIATION - LIVESTOCK AND POULTRY -	EGG GRADING PROGRAM.
14	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
15	payable from the Poultry and Egg Grading Fund, for person	al services and
16	operating expenses of the Arkansas Agriculture Department	: - Livestock and
17	Poultry Commission - Egg Grading Program for the fiscal y	ear ending June 30,
18	2016, the following:	
19		
20	ITEM	FISCAL YEAR
20 21	ITEM NO.	FISCAL YEAR 2015-2016
21	NO.	2015-2016
21 22	NO. (01) REGULAR SALARIES	2015-2016 \$1,622,391
21 22 23	NO. (01) REGULAR SALARIES (02) EXTRA HELP	2015-2016 \$1,622,391 67,500
21 22 23 24	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING	2015-2016 \$1,622,391 67,500 685,189
21 22 23 24 25	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME	2015-2016 \$1,622,391 67,500 685,189
21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION	2015-2016 \$1,622,391 67,500 685,189 300,000
21 22 23 24 25 26 27	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902
21 22 23 24 25 26 27 28	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902 18,350
21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902 18,350 0
21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902 18,350 0 50,000
21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902 18,350 0 50,000 0
21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) REFUNDS/REIMBURSEMENTS	2015-2016 \$1,622,391 67,500 685,189 300,000 230,902 18,350 0 50,000 0 887,968
21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) EXTRA HELP (03) PERSONAL SERVICES MATCHING (04) OVERTIME (05) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. (06) REFUNDS/REIMBURSEMENTS (07) EGG PROMOTION EXPENSE	$\begin{array}{r} 2015-2016\\ \$1,622,391\\ 67,500\\ 685,189\\ 300,000\\ \\230,902\\ 18,350\\ 0\\ \\50,000\\ 0\\ \\887,968\\ \underline{64,500}\end{array}$

1 There is hereby appropriated, to the Arkansas Agriculture PROGRAM. 2 Department, to be payable from the Livestock and Poultry Special Revenue 3 Fund, for personal services and operating expenses of the Arkansas 4 Agriculture Department - Livestock and Poultry Commission - Swamp Fever 5 Testing Program for the fiscal year ending June 30, 2016, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2015-2016 9 (01) EXTRA HELP \$14,500 10 (02) PERSONAL SERVICES MATCHING 1,199 11 (03) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 250,000 (B) CONF. & TRAVEL 13 0 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 60,000 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$325,699 18 19 SECTION 8. APPROPRIATION - LIVESTOCK AND POULTRY - SMALL ANIMAL TESTING 20 PROGRAM. There is hereby appropriated, to the Arkansas Agriculture 21 Department, to be payable from the Livestock and Poultry Special Revenue 22 Fund, for operating expenses of the Arkansas Agriculture Department -23 Livestock and Poultry Commission - Small Animal Testing Program for the 24 fiscal year ending June 30, 2016, the following: 25 26 ITEM FISCAL YEAR 27 NO. 2015-2016 28 (01) MAINT. & GEN. OPERATION 29 (A) OPER. EXPENSE \$300,000 30 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 31 32 (D) CAP. OUTLAY 50,000 33 (E) DATA PROC. 0 34 TOTAL AMOUNT APPROPRIATED \$350,000 35 36 SECTION 9. APPROPRIATION - LIVESTOCK AND POULTRY - LARGE ANIMALS &

7

1 There is hereby appropriated, to the Arkansas Agriculture POULTRY. 2 Department, to be payable from the Livestock and Poultry Special Revenue 3 Fund, for personal services and operating expenses of the Arkansas 4 Agriculture Department - Livestock and Poultry Commission - Large Animals and 5 Poultry for the fiscal year ending June 30, 2016, the following: 6 7 ITEM FISCAL YEAR 8 NO. 2015-2016 9 (01) REGULAR SALARIES \$121,087 10 (02) PERSONAL SERVICES MATCHING 41,782 11 (03) MAINT. & GEN. OPERATION 12 (A) OPER. EXPENSE 1,058,077 (B) CONF. & TRAVEL 13 25,000 14 (C) PROF. FEES 0 15 (D) CAP. OUTLAY 200,000 16 (E) DATA PROC. 0 17 TOTAL AMOUNT APPROPRIATED \$1,445,946 18 19 SECTION 10. APPROPRIATION - LIVESTOCK AND POULTRY - BRAND REGISTRY. 20 There is hereby appropriated, to the Arkansas Agriculture Department, to be 21 payable from the Livestock and Poultry Special Revenue Fund, for maintenance 22 of the Brand Registry Book by the Arkansas Agriculture Department - Livestock 23 and Poultry Commission for the fiscal year ending June 30, 2016, the 24 following: 25 26 ITEM FISCAL YEAR 27 NO. 2015-2016 28 (01) BRAND REGISTRY \$6,000 29 30 SECTION 11. APPROPRIATION - LIVESTOCK AND POULTRY - INDEMNITIES -31 REVOLVING. There is hereby appropriated, to the Arkansas Agriculture 32 Department, to be payable from the Miscellaneous Revolving Fund, for payment 33 of authorized indemnities by the Arkansas Agriculture Department - Livestock 34 and Poultry Commission for the fiscal year ending June 30, 2016, the 35 following: 36

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02-02-2015 13:22:43 KCS042

1	ITEM	FISCAL YEAR
2	NO.	2015-2016
3	(01) INDEMNITIES	\$45,000
4		
5	SECTION 12. APPROPRIATION - LIVESTOCK AND POULTRY - P	OULTRY INDEMNITIES
6	- CASH. There is hereby appropriated, to the Arkansas Agri	culture
7	Department, to be payable from cash funds as defined by Ark	ansas Code
8	19-4-801 of the Arkansas Agriculture Department, for paymen	t of poultry
9	indemnities by the Arkansas Agriculture Department - Livest	ock and Poultry
10	Commission for the fiscal year ending June 30, 2016, the fo	llowing:
11		
12	ITEM	FISCAL YEAR
13	NO.	2015-2016
14	(01) POULTRY INDEMNITIES	\$10,000
15		
16	SECTION 13. APPROPRIATION - LIVESTOCK AND POULTRY - S	WINE TESTING
17	PROGRAM. There is hereby appropriated, to the Arkansas Agr	iculture
18	Department, to be payable from the Livestock and Poultry Co	mmission Swine
19	Testing Fund, for the purpose of funding the Pseudorabies C	ontrol and
20	Eradication Program of the Arkansas Agriculture Department	- Livestock and
21	Poultry Commission for the fiscal year ending June 30, 2016	, the following:
22		
23	ITEM	FISCAL YEAR
24	NO.	2015-2016
25	(01) SWINE TESTING PROGRAM	\$1,500
26		
27	SECTION 14. APPROPRIATION - LIVESTOCK AND POULTRY - S	HOW PREMIUMS.
28	There is hereby appropriated, to the Arkansas Agriculture D	epartment, to be
29	payable from the Miscellaneous Agencies Fund Account, for s	how premiums,
30	refunds, and reimbursements of the Arkansas Agriculture Dep	artment -
31	Livestock and Poultry Commission for the fiscal year ending	June 30, 2016,
32	the following:	
33		
34	ITEM	FISCAL YEAR
35	_NO.	2015-2016
36	(01) ARSHS RODEO ASSOCIATION	\$20,000

1	(02) COUNTY LIVESTOCK SHOW PREMIUMS	360,000
2	(03) DISTRICT JR LIVESTOCK SHOW PREMIUMS	28,430
3	(04) DISTRICT LIVESTOCK SHOW PREMIUMS	144,000
4	(05) FOUR STATES LIVESTOCK SHOW PREMIUMS	24,000
5	(06) STATE LIVESTOCK SHOW PREMIUMS	120,000
6	(07) REFUNDS/REIMBURSE 4H CLUBS	20,000
7	(08) REFUNDS/REIMBURSE FFA CLUBS	20,000
8	(09) REFUNDS/REIMBURSE MISS AR RODEO	350
9	TOTAL AMOUNT APPROPRIATED	\$736 , 780
10		
11	SECTION 15. APPROPRIATION - LIVESTOCK AND POULTRY -	EQUINE INFECTIOUS
12	ANEMIA. There is hereby appropriated, to the Arkansas Ag	riculture
13	Department, to be payable from the Livestock and Poultry	Equine Infectious
14	Anemia Control Fund, for personal services and operating	expenses of the
15	Arkansas Agriculture Department - Livestock and Poultry Co	ommission - Equine
16	Infectious Anemia for the fiscal year ending June 30, 201	6, the following:
17		
18	ITEM	FISCAL YEAR
19	NO.	2015-2016
20	(01) REGULAR SALARIES	\$101,247
21	(02) PERSONAL SERVICES MATCHING	43,476
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	200,000
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	100,000
27	(E) DATA PROC.	0
28	(04) EDUCATIONAL GRANTS	30,000
29	TOTAL AMOUNT APPROPRIATED	\$474,723
30		
31	SECTION 16. APPROPRIATION - LIVESTOCK AND POULTRY -	ANIMAL HEALTH.
32	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
33	payable from the federal funds as designated by the Chief	Fiscal Officer of
34	the State, for personal services and operating expenses o	f the Arkansas
35	Agriculture Department - Livestock and Poultry Commission	- Animal Health for

36 the fiscal year ending June 30, 2016, the following:

1					
2	ITEM	FISCAL YEAR			
3	NO.	2015-2016			
4	(01) REGULAR SALARIES	\$296,640			
5	(02) EXTRA HELP	8,311			
6	(03) PERSONAL SERVICES MATCHING	105,954			
7	(04) MAINT. & GEN. OPERATION				
8	(A) OPER. EXPENSE	118,111			
9	(B) CONF. & TRAVEL	5,350			
10	(D) CAP. OUTLAY	0			
11	(E) DATA PROC.	0			
12	TOTAL AMOUNT APPROPRIATED	\$534,366			
13					
14	SECTION 17. APPROPRIATION - GRANTS AND AID. There is	s hereby			
15	appropriated, to the Arkansas Agriculture Department, to be	e payable from the			
16	federal funds as designated by the Chief Fiscal Officer of	the State, for			
17	personal services, operating expenses and assistance to el:	igible agricultural			
	producers by the Arkansas Agriculture Department for the fiscal year ending				
18	producers by the Arkansas Agriculture Department for the fi	iscal year ending			
18 19	June 30, 2016, the following:	iscal year ending			
19		iscal year ending			
19 20		iscal year ending FISCAL YEAR			
19 20 21	June 30, 2016, the following:				
19 20 21 22	June 30, 2016, the following:	FISCAL YEAR			
19 20 21 22 23	June 30, 2016, the following: ITEM NO.	FISCAL YEAR 2015-2016			
19 20 21 22 23 24	June 30, 2016, the following: ITEM NO.	FISCAL YEAR 2015-2016 \$56,000			
19 20 21 22 23 24 25	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL.			
19 20 21 22 23 24 25 26	June 30, 2016, the following: ITEM NO. (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be			
19 20 21 22 23 24 25 26 27	June 30, 2016, the following: ITEM NO. (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating			
19 20 21 22 23 24 25 26 27 28	June 30, 2016, the following: ITEM NO. (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services and	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board -			
19 20 21 22 23 24 25 26 27 28 29	June 30, 2016, the following: ITEM NO. (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services and expenses of the Arkansas Agriculture Department - State Plant	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board -			
19 20 21 22 23 24 25 26 27 28 29 30	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services and expenses of the Arkansas Agriculture Department - State Plan Administration/Pest Control for the fiscal year ending June	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board -			
19 20 21 22 23 24 25 26 27 28 29 30 31	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services and expenses of the Arkansas Agriculture Department - State Plan Administration/Pest Control for the fiscal year ending June	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board -			
19 20 21 22 23 24 25 26 27 28 29 30 31 32	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services an expenses of the Arkansas Agriculture Department - State Pla Administration/Pest Control for the fiscal year ending June following:	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board - e 30, 2016, the			
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services an expenses of the Arkansas Agriculture Department - State Pla Administration/Pest Control for the fiscal year ending June following: ITEM	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board - e 30, 2016, the FISCAL YEAR			
	June 30, 2016, the following: ITEM <u>NO.</u> (01) AQUACULTURE ADMINISTRATIVE COSTS SECTION 18. APPROPRIATION - PLANT BOARD - ADMINISTRAT There is hereby appropriated, to the Arkansas Agriculture I payable from the Plant Board Fund, for personal services and expenses of the Arkansas Agriculture Department - State Pla Administration/Pest Control for the fiscal year ending June following: ITEM <u>NO.</u>	FISCAL YEAR 2015-2016 \$56,000 FION/PEST CONTROL. Department, to be and operating ant Board - te 30, 2016, the FISCAL YEAR 2015-2016			

1	(04) OVERTIME	9,000
2	(05) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	1,331,613
4	(B) CONF. & TRAVEL	83,613
5	(C) PROF. FEES	244,510
6	(D) CAP. OUTLAY	435,000
7	(E) DATA PROC.	0
8	(06) CONSTRUCTION	1,000,000
9	(07) PEST ERADICATION	1,000,000
10	TOTAL AMOUNT APPROPRIATED	\$9,279,780
11		
12	SECTION 19. APPROPRIATION - PLANT BOARD - PUBLIC G	RAIN WAREHOUSE
13	INSPECTION PROGRAM. There is hereby appropriated, to the	e Arkansas
14	Agriculture Department, to be payable from the Plant Boar	rd Fund, for personal
15	services and operating expenses of the Arkansas Agricultu	ıre Department -
16	State Plant Board - Public Grain Warehouse Inspection Pro	ogram for the fiscal
17	year ending June 30, 2016, the following:	
18		
19	ITEM	FISCAL YEAR
19 20	ITEM NO.	FISCAL YEAR 2015-2016
20	NO.	2015-2016
20 21	NO. (01) REGULAR SALARIES	2015-2016 \$148,899
20 21 22	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING	2015-2016 \$148,899
20 21 22 23	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION	2015-2016 \$148,899 54,452
20 21 22 23 24	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE	2015-2016 \$148,899 54,452 67,935
20 21 22 23 24 25	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$148,899 54,452 67,935 4,613
20 21 22 23 24 25 26	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	2015-2016 \$148,899 54,452 67,935 4,613 1,200
20 21 22 23 24 25 26 27 28 29	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0
20 21 22 23 24 25 26 27 28 29 30	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 0 <u>0</u> \$277,099
20 21 22 23 24 25 26 27 28 29 30 31	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 0 \$277,099 E SURVEILLANCE.
20 21 22 23 24 25 26 27 28 29 30 31 32	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE There is hereby appropriated, to the Arkansas Agriculture	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 0 \$277,099 E SURVEILLANCE. E Department, to be
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE There is hereby appropriated, to the Arkansas Agriculture payable from the Plant Board Fund, for personal services	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 0 \$277,099 E SURVEILLANCE. E Department, to be and operating
20 21 22 23 24 25 26 27 28 29 30 31 32 33 34	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE There is hereby appropriated, to the Arkansas Agriculture payable from the Plant Board Fund, for personal services expenses of the Arkansas Agriculture Department - State F	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 <u>0</u> \$277,099 E SURVEILLANCE. E Department, to be and operating Plant Board -
20 21 22 23 24 25 26 27 28 29 30 31 32 33	NO. (01) REGULAR SALARIES (02) PERSONAL SERVICES MATCHING (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC. TOTAL AMOUNT APPROPRIATED SECTION 20. APPROPRIATION - PLANT BOARD - PESTICIDE There is hereby appropriated, to the Arkansas Agriculture payable from the Plant Board Fund, for personal services	2015-2016 \$148,899 54,452 67,935 4,613 1,200 0 <u>0</u> \$277,099 E SURVEILLANCE. E Department, to be and operating Plant Board -

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1		
2	ITEM	FISCAL YEAR
3	NO.	2015-2016
4	(01) REGULAR SALARIES	\$157 , 885
5	(02) PERSONAL SERVICES MATCHING	56 , 521
6	(03) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	52,066
8	(B) CONF. & TRAVEL	6,000
9	(C) PROF. FEES	0
10	(D) CAP. OUTLAY	0
11	(E) DATA PROC.	0
12	TOTAL AMOUNT APPROPRIATED	\$272,472
13		
14	SECTION 21. APPROPRIATION - PLANT BOARD - APIARY. T	here is hereby
15	appropriated, to the Arkansas Agriculture Department, to be	e payable from the
16	Plant Board Fund, for personal services and operating expe	nses of the
17	Arkansas Agriculture Department - State Plant Board - Apia	ry for the fiscal
18	year ending June 30, 2016, the following:	
19		
20	ITEM	FISCAL YEAR
21	NO.	2015-2016
22	(01) REGULAR SALARIES	\$111 , 541
23	(02) EXTRA HELP	7,500
24	(03) PERSONAL SERVICES MATCHING	41,428
25	(04) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	51,085
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	TOTAL AMOUNT APPROPRIATED	\$211 , 554
31		
32	SECTION 22. APPROPRIATION - PLANT BOARD - PRODUCT MAI	RKETING PROGRAM.
33	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
34	payable from the federal funds as designated by the Chief	Fiscal Officer of
35	the State, for operating expenses of the Arkansas Agricult	ure Department -

36 State Plant Board - Product Marketing Program for the fiscal year ending June

1 30, 2016, the following:

-	,, 0.	
2 3	ITEM	FISCAL YEAR
4	NO.	
4 5	(01) MAINT. & GEN. OPERATION	2015-2016
6	(A) OPER. EXPENSE	\$147,000
7	(B) CONF. & TRAVEL	6,000
8	(C) PROF. FEES	150,000
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	(02) PRODUCT MARKETING GRANTS & AID	200,000
12	(03) PROMOTIONAL ITEMS	97,059
13	TOTAL AMOUNT APPROPRIATED	\$600,059
14		
15	SECTION 23. APPROPRIATION - PLANT BOARD - REFUNDS/TR	
16	hereby appropriated, to the Arkansas Agriculture Departmen	
17	from cash funds as defined by Arkansas Code 19-4-801 of th	e Arkansas
18	Agriculture Department, for operating expenses, refunds an	d transfers to the
19	State Treasury by the Arkansas Agriculture Department - St	ate Plant Board for
20	the fiscal year ending June 30, 2016, the following:	
21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	2015-2016
24	(01) MAINT. & GEN. OPERATION	
25	(A) OPER. EXPENSE	\$500
26	(B) CONF. & TRAVEL	0
27	(C) PROF. FEES	0
28	(D) CAP. OUTLAY	0
29	(E) DATA PROC.	0
30	(02) REFUNDS/REIMBURSEMENTS	6,765,100
31	TOTAL AMOUNT APPROPRIATED	\$6,765,600
32		
33	SECTION 24. APPROPRIATION - PLANT BOARD - PESTICIDE/	PLANT REGULATORY
34	PROGRAM. There is hereby appropriated, to the Arkansas Ag	riculture
35	Department, to be payable from the Abandoned Agricultural	Pesticide and Plant
36	Regulator Disposal Trust Fund, for operating expenses of t	he Arkansas

14

1 Agriculture Department - State Plant Board - Pesticide/Plant Regulatory 2 Program for the fiscal year ending June 30, 2016, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2015-2016 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$1,500,000 8 (B) CONF. & TRAVEL 0 (C) PROF. FEES 9 0 (D) CAP. OUTLAY 10 0 11 (E) DATA PROC. 0 12 TOTAL AMOUNT APPROPRIATED \$1,500,000 13 14 SECTION 25. APPROPRIATION - PLANT BOARD - U OF A AGRICULTURE 15 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture 16 Department, to be payable from the Plant Board Fund, for grants for 17 internships and scholarships from civil penalties collected by the Arkansas 18 Agriculture Department - State Plant Board for the fiscal year ending June 19 30, 2016, the following: 20 21 ITEM FISCAL YEAR 22 NO. 2015-2016 23 GRANT TO THE UNIV OF ARK-DIV. OF (01) AGRICULTURE FOR INTERNSHIPS & 24 25 SCHOLARSHIPS \$5,000 26 27 SECTION 26. APPROPRIATION - PLANT BOARD - ASU AGRICULTURE SCHOLARSHIPS. 28 There is hereby appropriated, to the Arkansas Agriculture Department, to be 29 payable from the Plant Board Fund, for grants for internships and 30 scholarships from civil penalties collected by the Arkansas Agriculture 31 Department - State Plant Board for the fiscal year ending June 30, 2016, the 32 following: 33 34 ITEM FISCAL YEAR 35 NO. 2015-2016 36 (01)GRANT TO THE ARK ST UNIV COLLEGE OF

1 AGRICULTURE FOR INTERNSHIPS & 2 SCHOLARSHIPS \$5,000 3 4 SECTION 27. APPROPRIATION - PLANT BOARD - AR TECH AGRICULTURE 5 SCHOLARSHIPS. There is hereby appropriated, to the Arkansas Agriculture 6 Department, to be payable from the Plant Board Fund, for grants for 7 internships and scholarships from civil penalties collected by the Arkansas 8 Agriculture Department - State Plant Board for the fiscal year ending June 9 30, 2016, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2015-2016 (01) GRANT TO THE ARK TECH UNIV 13 14 AGRICULTURE DEPT FOR 15 **INTERNSHIPS & SCHOLARSHIPS** \$5,000 16 17 SECTION 28. APPROPRIATION - PLANT BOARD - SAU AGRICULTURE SCHOLARSHIPS. 18 There is hereby appropriated, to the Arkansas Agriculture Department, to be 19 payable from the Plant Board Fund, for grants for internships and 20 scholarships from civil penalties collected by the Arkansas Agriculture 21 Department - State Plant Board for the fiscal year ending June 30, 2016, the 22 following: 23 24 ITEM FISCAL YEAR 25 NO. 2015-2016 26 GRANT TO THE SAU AGRICULTURE DEPT FOR (01) 27 **INTERNSHIPS & SCHOLARSHIPS** \$5,000 28 29 SECTION 29. APPROPRIATION - FORESTRY - OPERATIONS. There is hereby 30 appropriated, to the Arkansas Agriculture Department, to be payable from the 31 State Forestry Fund, for personal services and operating expenses of the 32 Arkansas Agriculture Department - State Forestry Commission - Operations for 33 the fiscal year ending June 30, 2016, the following: 34 35 ITEM FISCAL YEAR 36 NO. 2015-2016

16

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1	(01)	REGULAR SALARIES	\$5,578,464
2	(02)	EXTRA HELP	85,855
3	(03)	PERSONAL SERVICES MATCHING	2,075,008
4	(04)	OVERTIME	52,400
5	(05)	UNIFORM ALLOWANCE	55,000
6	(06)	MAINT. & GEN. OPERATION	
7		(A) OPER. EXPENSE	4,317,681
8		(B) CONF. & TRAVEL	0
9		(C) PROF. FEES	325,000
10		(D) CAP. OUTLAY	560,000
11		(E) DATA PROC.	0
12	(07)	FORESTRY GRANTS AND AID - FIREBOAT SCHOOL	15,000
13	(08)	FEDERAL INITIATIVE PROGRAM	138,512
14		TOTAL AMOUNT APPROPRIATED	\$13,202,920

23

16 SECTION 30. APPROPRIATION - FORESTRY - RURAL COMMUNITY FIRE PROTECTION 17 - FEDERAL. There is hereby appropriated, to the Arkansas Agriculture 18 Department, to be payable from the federal funds as designated by the Chief 19 Fiscal Officer of the State, for personal services, operating expenses and 20 federal matching grants to purchase firefighting equipment by the Arkansas 21 Agriculture Department - State Forestry Commission - Rural Community Fire 22 Protection for the fiscal year ending June 30, 2016, the following:

24	ITEM	FISCAL YEAR
25	NO.	2015-2016
26	(01) REGULAR SALARIES	\$81,565
27	(02) PERSONAL SERVICES MATCHING	28,864
28	(03) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	366,566
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	30,000
32	(D) CAP. OUTLAY	330,000
33	(E) DATA PROC.	0
34	(04) RURAL COMMUNITY MATCH GRANTS	364,710
35	TOTAL AMOUNT APPROPRIATED	\$1,201,705

SECTION 31. APPROPRIATION - FORESTRY - URBAN FORESTRY SERVICES FEDERAL. There is hereby appropriated, to the Arkansas Agriculture
 Department, to be payable from the State Forestry Fund, for personal
 services, operating expenses and urban forestry matching grants of the
 Arkansas Agriculture Department - State Forestry Commission - Urban Forestry
 Services - Federal for the fiscal year ending June 30, 2016, the following:

8	ITEM	FISCAL YEAR
9	NO.	2015-2016
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$68,000
12	(B) CONF. & TRAVEL	0
13	(C) PROF. FEES	5,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	(02) URBAN FORESTRY MATCHING GRANTS	127,000
17	TOTAL AMOUNT APPROPRIATED	\$200,000

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18

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29

19 SECTION 32. APPROPRIATION - FORESTRY - RURAL FIRE PROTECTION SERVICE 20 LOANS. There is hereby appropriated, to the Arkansas Agriculture Department, 21 to be payable from the Rural Fire Protection Revolving Fund, for loans to 22 communities for fire protection by the Arkansas Agriculture Department -23 State Forestry Commission - Rural Fire Protection Service Loans for the 24 fiscal year ending June 30, 2016, the following:

26	ITEM		FISCAL YEAR
27	NO.		2015-2016
28	(01)	RURAL FIRE PROTECTION LOANS	\$1,200,000

30 SECTION 33. APPROPRIATION - FORESTRY - STATE FORESTRY TRUST PROGRAM. 31 There is hereby appropriated, to the Arkansas Agriculture Department, to be 32 payable from the State Forestry Trust Fund, for management and operating 33 expenses, fire control, communications, contracting for assistance, and other 34 services of the Arkansas Agriculture Department - State Forestry Commission -35 State Forestry Trust Program for the fiscal year ending June 30, 2016, the 36 following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2015-2016
4	(01) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	\$200,000
6	(B) CONF. & TRAVEL	0
7	(C) PROF. FEES	100,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	(02) FIRE CONTROL/COMMUNICATE	900,000
11	(03) MANAGEMENT & OPERATIONS	300,000
12	TOTAL AMOUNT APPROPRIATED	\$1,500,000
13		
14	SECTION 34. APPROPRIATION - FORESTRY - SOUTHERN PINE B	EETLE PREVENTION.
15	There is hereby appropriated, to the Arkansas Agriculture Dep	partment, to be
16	payable from the federal funds as designated by the Chief Fig	scal Officer of
17	the State, for operating expenses and grants by the Arkansas	Agriculture
18	Department - State Forestry Commission - Southern Pine Beetle	e Prevention for
19	the fiscal year ending June 30, 2016, the following:	
20		
21	ITEM	FISCAL YEAR
22	NO.	2015-2016
23	(01) MAINT. & GEN. OPERATION	
24	(A) OPER. EXPENSE	\$100,000
25	(B) CONF. & TRAVEL	0
26	(C) PROF. FEES	0
27	(D) CAP. OUTLAY	0
28	(E) DATA PROC.	0
29	(02) SOUTHERN PINE BEETLE GRANTS AND AID	650,000
30	TOTAL AMOUNT APPROPRIATED	\$750,000
31		
32	SECTION 35. APPROPRIATION - FORESTRY - FOREST LEGACY.	There is hereby
33	appropriated, to the Arkansas Agriculture Department, to be	payable from the
34	federal funds as designated by the Chief Fiscal Officer of t	he State, for
35	operating expenses of the Arkansas Agriculture Department -	State Forestry
36	Commission - Forest Legacy for the fiscal year ending June 3	0, 2016, the

1	following:	
2 3	ТЛЕМ	ETCOAL VEAD
4	ITEM NO.	FISCAL YEAR 2015-2016
5	(01) MAINT. & GEN. OPERATION	2013-2010
6	(A) OPER. EXPENSE	\$6,599
7	(B) CONF. & TRAVEL	0
8	(C) PROF. FEES	0
9	(D) CAP. OUTLAY	0
10	(E) DATA PROC.	0
11	TOTAL AMOUNT APPROPRIATED	\$6,599
12		
13	SECTION 36. APPROPRIATION - FORESTRY - SILVICULTURAL	NON-POINT PROGRAM.
14	There is hereby appropriated, to the Arkansas Agriculture	Department, to be
15	payable from the federal funds as designated by the Chief	Fiscal Officer of
16	the State, for operating expenses of the Arkansas Agricult	ure Department -
17	State Forestry Commission - Silvicultural Non-Point Program	m for the fiscal
18	year ending June 30, 2016, the following:	
19		
20	ITEM	FISCAL YEAR
21	<u>NO.</u>	2015-2016
22	(01) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	\$21,800
24	(B) CONF. & TRAVEL	0
25	(C) PROF. FEES	0
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$21,800
29		
30	SECTION 37. APPROPRIATION - DIVISION OF LAND SURVEY.	There is hereby
31	appropriated, to the Arkansas Agriculture Department, to be	
32	Department of Agriculture Fund Account, for personal servio	
33	expenses of the Arkansas Agriculture Department - Division	of Land Survey for
34	the fiscal year ending June 30, 2016, the following:	
35 36	ITEM	FISCAL YEAR
	11EM	FISCAL ILAK

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1	NO.	2015-2016
2	(01) REGULAR SALARIES	\$205 , 280
3	(02) PERSONAL SERVICES MATCHING	67,436
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	61,986
6	(B) CONF. & TRAVEL	4,350
7	(C) PROF. FEES	107,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$446,052
11		
12	SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED	INTO THE ARKANSAS
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORA	RY LAW. BUFFALO
14	GNAT CONTROL PROGRAM. The Appropriation authorized for the	Buffalo Gnat
15	Control Program in Item (09) of Section 3 of this Act, shal	l be expended only

17 of Agriculture.

18 The provisions of this section shall be in effect only from July 1, -201419 -2015 through June 30, -2015 -2016.

for the control of buffalo gnats where needed as determined by the Department

20

16

21 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXPENSE 23 REIMBURSEMENT. Funds appropriated in Item (07), (08) and (09) of Section 14 24 of this act shall be used to pay expenses necessary for members of high 25 school 4H clubs, high school FFA clubs and Miss Arkansas Rodeo for expenses 26 incurred while representing the State of Arkansas at national conferences and 27 events outside the State. The State 4H Association and the State FFA 28 Association shall receive funds appropriated for expense reimbursement of 29 student members but shall be limited to \$50,000 \$20,000 each, or so much 30 thereof that is available. Reimbursement of expenses for Miss Arkansas Rodeo 31 shall be limited to \$350 per year.

32 The provisions of this section shall be in effect only from July 1, -201433 -2015 through June 30, -2015 -2016.

34

35 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND

1 TRANSFER. The Executive Director of the Livestock and Poultry Commission, 2 with prior approval of the Arkansas Legislative Council or the Joint Budget 3 Committee, the approval of the Chief Fiscal Officer of the State, and for the 4 reimbursing of documented expenditures designated by law to be made from the 5 transferred special revenue, may transfer funds among the Livestock and 6 Poultry Equine Infectious Anemia Control Fund, Livestock and Poultry 7 Commission Disease and Pest Control Fund, Livestock and Poultry Special 8 Revenue Fund, Livestock and Poultry Commission Swine Testing Fund, and the 9 Poultry and Egg Grading Fund or from these funds to the Livestock and Poultry 10 Fund Account. The purpose of these transfers shall only be for accurate 11 allocation of incurred costs between the funds. Requests for fund transfer 12 will at least include the total amount to be transferred, to and from which funds, the nature, purpose, and time period of the expenditures being 13 14 reimbursed, and any other information requested by the Legislative Council or 15 the Joint Budget Committee.

16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year 18 is the prerogative of the General Assembly. This is usually accomplished by 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Arkansas Agriculture Department - Livestock and 23 Poultry Commission may operate more efficiently if some flexibility is 24 provided to the Arkansas Agriculture Department - Livestock and Poultry 25 Commission authorizing broad powers under this Section. Therefore, it is 26 both necessary and appropriate that the General Assembly maintain oversight 27 by requiring prior approval of the Legislative Council or Joint Budget 28 Committee as provided by this section. The requirement of approval by the 29 Legislative Council or Joint Budget Committee is not a severable part of this 30 section. If the requirement of approval by the Legislative Council or Joint 31 Budget Committee is ruled unconstitutional by a court of competent 32 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2014
 <u>2015</u> through June 30, 2015 <u>2016</u>.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

1 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 2 PROVISION - PEST ERADICATION. If the State Plant Board determines that the demands of pest eradication efforts require additional personnel expenses, 3 4 with the approval of the Chief Fiscal Officer of the State and approval by 5 the Legislative Council or Joint Budget Committee, appropriations may be 6 transferred from the Pest Eradication Program special line item to the line 7 items for Regular Salaries, Extra Help, Overtime, and Personal Services 8 Matching.

9 Determining the maximum number of employees and the maximum amount of 10 appropriation and general revenue funding for a state agency each fiscal year 11 is the prerogative of the General Assembly. This is usually accomplished by 12 delineating such maximums in the appropriation act(s) for a state agency and 13 the general revenue allocations authorized for each fund and fund account by 14 amendment to the Revenue Stabilization law. Further, the General Assembly 15 has determined that the State Plant Board may operate more efficiently if 16 some flexibility is provided to the State Plant Board authorizing broad 17 powers under this Section. Therefore, it is both necessary and appropriate 18 that the General Assembly maintain oversight by requiring prior approval of 19 the Legislative Council or Joint Budget Committee as provided by this 20 section. The requirement of approval by the Legislative Council or Joint 21 Budget Committee is not a severable part of this section. If the requirement 22 of approval by the Legislative Council or Joint Budget Committee is ruled 23 unconstitutional by a court of competent jurisdiction, this entire section is 24 void.

25 The provisions of this section shall be in effect only from July 1, -201426 2015 through June 30, -2015 2016.

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28 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA 30 HELP PROVISION. No employee of the Arkansas Forestry Commission who is 31 employed as "Extra Help" may receive an amount to exceed 3/4 of the maximum 32 annual salary for a comparable position as authorized by Arkansas Code 21-5-33 201 et seq. during any fiscal year, nor may such employee be employed for a 34 period of time to exceed nine (9) months in any single fiscal year. 35 Provided, however, that no employee of the Arkansas Forestry Commission who 36 is employed as "Extra Help" may receive an amount to exceed seventy five

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1 percent (75%) of the maximum annual salary for a comparable position as 2 authorized by Arkansas Code 21-5-201 et seq. during any fiscal year, nor 3 shall such employee be employed for a period of time to exceed fourteen 4 hundred (1400) hours in any single fiscal year.

5 The provisions of this section shall be in effect only from July 1, 2014
6 2015 through June 30, 2015 2016.

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8 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 10 PROVISION. If the State Forestry Commission determines that temporary 11 firefighters, dispatchers, or pilots are required to meet the demands of a 12 wildfire season, and upon approval of the Chief Fiscal Officer of the State, 13 appropriations may be transferred from either Extra Help or Professional Fees 14 and Services to the proper character code for the employment of such 15 personnel.

16 If the State Forestry Commission determines that the deployment of air 17 tankers for fighting wildfires requires additional Professional Fees and 18 Services, and upon the approval of the Chief Fiscal Officer of the State, 19 excess appropriation in Regular Salaries or Personal Services Matching may be 20 transferred to Professional Fees and Services in Section 3 and 30. 21 If the State Forestry Commission determines that the most effective way for 22 it to cooperate in the growing and distribution of forest planting stock is 23 by contracting work with private vendors and/or hiring temporary employees 24 for seasonal work, the Commission is hereby authorized, upon approval by the 25 Chief Fiscal Officer of the State, to transfer the necessary appropriation 26 authorized for Extra Help and Maintenance and General Operation in Section 3 27 and 30.

28 The provisions of this section shall be in effect only from July 1, -201429 <u>2015</u> through June 30, -2015 <u>2016</u>.

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31 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REFUND TO 33 EXPENDITURE. The Arkansas Forestry Commission is authorized to charge fees 34 to federal agencies and other states to reimburse the Commission for 35 expenditures made on behalf of these governmental units. These fees shall be 36 deposited into the State Forestry Fund in the State Treasury as a refund to

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l expenditure.

2 The provisions of this section shall be in effect only from July 1, 2014
3 2015 through June 30, 2015 2016.

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SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 6 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ALLOCATION RESTRICTIONS. The Secretary of the Arkansas Department of 7 8 Agriculture shall at no time designate general revenue allocations to the 9 State Plant Board, the Arkansas Livestock and Poultry Commission and the 10 Arkansas Forestry Commission at a level less than the revenue distribution 11 provided in the Official Forecast of state general revenue in effect for each 12 of those agencies.

The provisions of this section shall be in effect only from July 1, 2014
<u>2015</u> through June 30, 2015 <u>2016</u>.

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16 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REPORTING 18 REQUIREMENTS. The Arkansas Forestry Commission shall present the following 19 data each month to the Chief Fiscal Officer of the State and the Arkansas 20 Legislative Council or Joint Budget Committee. This report shall be due by 21 the 10th day of the month following the reporting period. The first reporting 22 period shall be July 2012.

a) All fund transfers completed by the Arkansas Forestry Commission from
any funding source including federal funds, and shall include a justification
for the completion of the fund transfers.

b) All expenditures incurred by the Arkansas Forestry Commission from
any funding source including federal funds, and shall include a justification
for the expenditure of the funds.

c) All revenue receipts of the Arkansas Forestry Commission including
but not limited to federal funds, general revenue, severance tax, acreage
tax, timber sales and seedlings sales.

d) All Arkansas Forestry Commission activities including but not limited
to, firefighting activities, fire prevention, and emergency response as it
relates to the Commission's statutory mission provided in Arkansas Code 1531-101.

36 The provisions of this section shall be in effect only from July 1, 2014

1 <u>2015</u> through June 30, <u>2015</u> <u>2016</u>.

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3	SECTION 47. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4	authorized by this act shall be limited to the appropriation for such agency
5	and funds made available by law for the support of such appropriations; and
6	the restrictions of the State Procurement Law, the General Accounting and
7	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8	Procedures and Restrictions Act, or their successors, and other fiscal
9	control laws of this State, where applicable, and regulations promulgated by
10	the Department of Finance and Administration, as authorized by law, shall be
11	strictly complied with in disbursement of said funds.
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13	SECTION 48. LEGISLATIVE INTENT. It is the intent of the General
14	Assembly that any funds disbursed under the authority of the appropriations
15	contained in this act shall be in compliance with the stated reasons for
16	which this act was adopted, as evidenced by the Agency Requests, Executive
17	Recommendations and Legislative Recommendations contained in the budget
18	manuals prepared by the Department of Finance and Administration, letters, or
19	summarized oral testimony in the official minutes of the Arkansas Legislative
20	Council or Joint Budget Committee which relate to its passage and adoption.
21	
22	SECTION 49. EMERGENCY CLAUSE. It is found and determined by the
23	General Assembly, that the Constitution of the State of Arkansas prohibits
24	the appropriation of funds for more than a one (1) year period; that the
25	effectiveness of this Act on July 1, 2015 is essential to the operation of
26	the agency for which the appropriations in this Act are provided, and that in
27	the event of an extension of the legislative session, the delay in the
28	effective date of this Act beyond July 1, 2015 could work irreparable harm
29	upon the proper administration and provision of essential governmental
30	programs. Therefore, an emergency is hereby declared to exist and this Act
31	being necessary for the immediate preservation of the public peace, health
32	and safety shall be in full force and effect from and after July 1, 2015.
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