

State of Arkansas
90th General Assembly
Regular Session, 2015

A Bill

SENATE BILL 213

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE COLLEGE OF THE
OUACHITAS FOR THE FISCAL YEAR ENDING JUNE 30, 2016;
AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE COLLEGE OF THE OUACHITAS
APPROPRIATION FOR THE 2015-2016 FISCAL
YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the College of The Ouachitas for the 2015-2016 fiscal year, the following
maximum number of regular employees.

		Maximum Annual
		Salary Rate
Item	No. of	Fiscal Year
No.	Title	Employees
2015-2016		
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
<u>ADMINISTRATIVE POSITIONS</u>		
(1)	President, COTO	1 \$154,578
(2)	Chief Academic Officer	1 \$124,068
(3)	Chief Fiscal Officer	1 \$116,345
(4)	Chief Student Officer	1 \$116,345
(5)	Dean of Learning	1 \$96,417



1	(6)	Dean of Workforce Development	1	\$96,417
2	(7)	Coord. Cont. Ed. & Business Outreach	1	\$90,791
3	(8)	Registrar	1	\$90,791
4	(9)	Director of Financial Aid	1	\$90,610
5	(10)	Director of Planning & Assessment	1	\$89,803
6	(11)	Director of Computer Services	1	\$89,096
7	(12)	Director of Distance Learning	1	\$89,032
8	(13)	Director of Off-Campus Operations	1	\$89,032
9	(14)	Controller	1	\$87,027
10	(15)	Director of Development	1	\$84,260
11	(16)	Director of Physical Plant	1	\$81,551
12	(17)	Director of Student Retention	1	\$82,705
13	(18)	Assistant to the President	1	\$76,867
14	(19)	Assesment Coordinator	1	\$64,500
15		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
16		<u>CLASSIFIED POSITIONS</u>		
17	(20)	Maintenance Manager	1	GRADE C121
18	(21)	Computer Support Specialist	2	GRADE C119
19	(22)	Education Counselor	1	GRADE C119
20	(23)	Database Analyst	1	GRADE C119
21	(24)	Executive Assistant to the Director	1	GRADE C118
22	(25)	Budget Specialist	1	GRADE C117
23	(26)	Grants Analyst	1	GRADE C117
24	(27)	Human Resources Analyst	1	GRADE C117
25	(28)	Accountant I	1	GRADE C116
26	(29)	HEI Program Coordinator	1	GRADE C116
27	(30)	Public Information Specialist	1	GRADE C116
28	(31)	Bookstore Manager	1	GRADE C115
29	(32)	Computer Support Technician	3	GRADE C115
30	(33)	Financial Aid Analyst	1	GRADE C115
31	(34)	Assistant Registrar	1	GRADE C115
32	(35)	Payroll Services Specialist	1	GRADE C115
33	(36)	Skilled Tradesman	2	GRADE C115
34	(37)	Food Production Manager	1	GRADE C114
35	(38)	Financial Aid Specialist	1	GRADE C113
36	(39)	Security Officer Supervisor	1	GRADE C113

1	(40)	Student Recruitment Specialist	1	GRADE C113
2	(41)	Fiscal Support Specialist	3	GRADE C112
3	(42)	Administrative Specialist III	4	GRADE C112
4	(43)	Maintenance Specialist	1	GRADE C112
5	(44)	Library Specialist	1	GRADE C111
6	(45)	Computer Lab Technician	1	GRADE C110
7	(46)	Administrative Specialist II	6	GRADE C109
8	(47)	Admissions Specialist	1	GRADE C108
9	(48)	Maintenance Assistant	1	GRADE C108
10	(49)	Administrative Specialist I	4	GRADE C106
11	(50)	Food Preparation Specialist	1	GRADE C104
12	(51)	Institutional Services Assistant	1	GRADE C103
13	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
14	<u>ACADEMIC POSITIONS</u>			
15	(52)	Division Chairperson	4	\$108,579
16	(53)	Director of Nursing	1	\$107,427
17	(54)	Librarian	1	\$98,577
18	(55)	Director of Adult Education	1	\$94,698
19	(56)	Director of Honors College	1	\$94,698
20	(57)	Director of Concurrent Enrollment	1	\$94,698
21	(58)	Director of Career Center	1	\$94,698
22	(59)	Instructor - Nursing/Resp. Therapy	7	\$89,347
23	(60)	Assistant Librarian	1	\$61,392
24	<u>NINE MONTH EDUCATIONAL AND GENERAL</u>			
25	<u>ACADEMIC POSITIONS</u>			
26	(61)	Faculty	42	\$82,705
27	(62)	Part-Time Faculty	<u>96</u>	\$41,624
28	MAX. NO. OF EMPLOYEES		224	

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30 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
31 the College of The Ouachitas for the 2015-2016 fiscal year, the following
32 maximum number of part-time or temporary employees, to be known as "Extra
33 Help", payable from funds appropriated herein for such purposes: sixty (60)
34 temporary or part-time employees, when needed, at rates of pay not to exceed
35 those provided in the Uniform Classification and Compensation Act, or its
36 successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the College of The Ouachitas, to be payable from the College of The Ouachitas Fund, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$2,954,682
(02) PERSONAL SERVICES MATCHING	782,702
(03) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,061,149
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u><u>\$4,798,533</u></u>

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the College of The Ouachitas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the College of The Ouachitas, for personal services and operating expenses of the College of The Ouachitas for the fiscal year ending June 30, 2016, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2015-2016</u>
(01) REGULAR SALARIES	\$3,000,000
(02) EXTRA HELP	784,123
(03) PERSONAL SERVICES MATCHING	2,300,000
(04) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	1,200,000
(B) CONF. & TRAVEL	250,000
(C) PROF. FEES	270,486
(D) CAP. OUTLAY	2,500,000
(E) DATA PROC.	0

1	(05) CAPITAL IMPROVEMENTS	1,100,000
2	(06) FUND TRANSFERS, REFUNDS AND	
3	INVESTMENTS	<u>200,000</u>
4	TOTAL AMOUNT APPROPRIATED	<u>\$11,604,609</u>

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6 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

8 PRIORITIES. A high priority of the College of The Ouachitas shall be to

9 combat illiteracy and to provide industrial training in the work place.

10 The provisions of this section shall be in effect only from July 1, ~~2014~~

11 2015 through June 30, ~~2015~~ 2016.

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13 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HENDERSON

15 STATE UNIVERSITY AND COLLEGE OF THE OUACHITAS COOPERATIVE AGREEMENT.

16 (a) The General Assembly finds that:

17 (1) Henderson State University and College of The Ouachitas are

18 two institutions of Higher Education with a long history of cooperation and

19 mutual support for the pursuit of their missions to serve the residents of

20 their overlapping service areas;

21 (2) These institutions have entered into an agreement to

22 continue the goodwill that has been established between them and throughout

23 the communities they serve, and to enhance the level of services to the

24 residents of Clark County without duplicating efforts; and

25 (3) Working strategically, the institutions can meet the needs

26 of the residents of Clark County in a manner that fosters partnership and

27 collaboration.

28 (b) Based upon the agreement of the parties:

29 (1) College of The Ouachitas shall:

30 (A) Limit any offerings in Clark County to non-academic,

31 technical courses and programs that are not offered at Henderson State

32 University;

33 (B) Not offer any academic courses or programs, including

34 remediation, in Clark County;

35 (C)(i) Notify, meet, and discuss with Henderson State

36 University prior to offering any new credit-bearing technical programs in

1 Clark County.

2 (ii) To minimize confusion, any such offering will be
3 delivered in conjunction with the Community Education Center; and

4 (D) Only establish a physical presence in Clark County in
5 partnership with Henderson State University's Community Education Center; and

6 (2)(A) Henderson State University shall offer to College of The
7 Ouachitas the first right of refusal for the instruction of technical
8 training courses and programs requested by business and industry that cannot
9 be provided directly by Henderson State University.

10 (B) The courses and programs shall be provided at the
11 Community Education Center or within Clark County.

12 (c) The provisions of this section shall be in effect only from July
13 1, ~~2014~~ 2015, through June 30, ~~2015~~ 2016.

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15 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
16 authorized by this act shall be limited to the appropriation for such agency
17 and funds made available by law for the support of such appropriations; and
18 the restrictions of the State Procurement Law, the General Accounting and
19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
20 Procedures and Restrictions Act, the Higher Education Expenditures
21 Restrictions Act, or their successors, and other fiscal control laws of this
22 State, where applicable, and regulations promulgated by the Department of
23 Finance and Administration, as authorized by law, shall be strictly complied
24 with in disbursement of said funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this act shall be in compliance with the stated reasons for
29 which this act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 9. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2015 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2015 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2015.