1 2	State of Arkansas As Engrossed: H4/21/16 H4/28/16 90th General Assembly As Engrossed: Bill	
3	Fiscal Session, 2016	HOUSE BILL 1041
4	1 isedi (5655ioli, 2010	HOUSE BILL IVII
5	By: Joint Budget Committee	
6		
7	For An Act To Be Entitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR MISCELLANEOU	S
9	GRANTS AND EXPENSES AND VARIOUS AGENCY TRANSFERS	FOR
10	THE DEPARTMENT OF FINANCE AND ADMINISTRATION -	
11	DISBURSING OFFICER FOR THE FISCAL YEAR ENDING JU	NE
12	30, 2017; AND FOR OTHER PURPOSES.	
13		
14		
15	Subtitle	
16	AN ACT FOR THE DEPARTMENT OF FINANCE AND	
17	ADMINISTRATION - DISBURSING OFFICER	
18	APPROPRIATION FOR THE 2016-2017 FISCAL	
19	YEAR.	
20		
21		
22	BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANS	AS:
23		
24	SECTION 1. APPROPRIATION - STATE'S CONTRIBUTIONS. The	
25	appropriated, to the Department of Finance and Administratio	6
26	Officer, to be payable from the Miscellaneous Agencies Fund	
27	disbursements for Arkansas' contribution to various intersta	C
28	by the Department of Finance and Administration - Disbursing	Officer for the
29	fiscal year ending June 30, 2017, the following:	
30		
31	ITEM	FISCAL YEAR
32	NO.	2016-2017
33	(01) ASSOCIATION OF RACING COMMISSIONERS	21,000
34	(02) COUNCIL OF STATE GOVERNMENT	123,626
35	(03) DELTA REGIONAL AUTHORITY	150,000
36	(04) FEDERATION OF TAX ADMINISTRATORS	20,000



.

-

1	(05)	INTERSTATE MINING COMPACT	18,513
2	(06)	LOW LEVEL RADIOACTIVE WASTE COMPACT	25,000
3	(07)	MULTI-STATE TAX COMMISSION	275,450
4	(08)	NATIONAL ASSOCIATION OF ATTORNEYS	
5		GENERAL	39,494
6	(09)	NATIONAL ASSOCIATION OF STATE BUDGET	
7		OFFICERS	19,055
8	(10)	NATIONAL CENTER FOR STATE COURTS	140,322
9	(11)	NATIONAL CONFERENCE OF INSURANCE	
10		LEGISLATORS	10,000
11	(12)	NATIONAL CONFERENCE OF STATE	
12		LEGISLATURES	163,101
13	(13)	NATIONAL GOVERNORS ASSOCIATION	104,407
14	(14)	SOUTHERN GOVERNORS ASSOCIATION	45,000
15	(15)	SOUTHERN GROWTH POLICIES BOARD	28,200
16	(16)	SOUTHERN REGIONAL EDUCATION BOARD	210,000
17	(17)	SOUTHERN STATES ENERGY BOARD	32,579
18	(18)	STATE AND LOCAL LEGAL CENTER	8,065
19	(19)	THE ENERGY COUNCIL	38,400
20		TOTAL AMOUNT APPROPRIATED	\$1,472,212
21			
22		SECTION 2. APPROPRIATION - MISCELLANEOUS TRANSFERS.	There is hereby
23	appro	opriated, to the Department of Finance and Administration	on – Disbursing
24	Offic	eer, to be payable from the Miscellaneous State Treasury	y Funds, for
25	provi	ding constitutional officers and various state agencie	s with
26	suppl	emental appropriations by the Department of Finance and	d Administration
27	Disbu	ursing Officer for the fiscal year ending June 30, 2017	, the following:
28			
29	ITEM		FISCAL YEAR
30	NO.		2016-2017
31	(01)	REGULAR SALARIES-ELECTED OFFICIALS	\$1,500,000
32	(02)	REGULAR SALARIES-STATE EMPLOYEES	1,000,000
33	(03)	REGULAR SALARIES-STIPENDS	500,000
34	(04)	PERSONAL SERVICES - PAYPLAN EXTRA	
35		HELP	1,500,000
36	(05)	PERSONAL SERVICES MATCHING	4,000,000

2

1	(06) PERSONAL SERVICES MATCHING-STIPENDS	50,000
2	(07) OVERTIME	4,500,000
3	(08) REFUND TO EXPENDITURES	500,000
4	(09) PERSONAL SERVICES-PAYPLAN ADJUSTMENT	17,000,000
5	TOTAL AMOUNT APPROPRIATED	<u>\$30,550,000</u>
6		
7	SECTION 3. APPROPRIATION - MISCELLANEOUS GRANTS AND	EXPENSES. There is
8	hereby appropriated, to the Department of Finance and Admi	nistration -
9	Disbursing Officer, to be payable from the Miscellaneous A	gencies Fund
10	Account, for miscellaneous grants and expenses of the Depa	artment of Finance
11	and Administration - Disbursing Officer for the fiscal yea	ar ending June 30,
12	2017, the following:	
13		
14	ITEM	FISCAL YEAR
15	NO.	2016-2017
16	(01) AGA/VOCATIONAL PROGRAM CERTIFICATION	
17	EXPENSES	10,000
18	(02) AGRICULTURAL MARKETING GRANTS	375,000
19	(03) AR PUBLIC ADMINISTRATION CONSORTIUM	150,000
20	(04) ARKANSAS WINE PRODUCERS COUNCIL	5,000
21	(05) CRIMINAL DETENTION COMMITTEE EXPENSES	18,639
22	(06) FIRE PREVENTION COMMISSION GRANTS	30,000
23	(07) INNOVATION & PRODUCT DEVELOPMENT	250,000
24	(08) INTERSTATE PLANNING GRANTS	90,000
25	(09) INTRASTATE METRO PLANNING GRANTS	90,000
26	(10) MUSEUM OF DISCOVERY GRANT	50,000
27	(11) NATIONAL CONFERENCE ON UNIFORM STATE	
28	LAWS	57,525
29	(12) PLANNING AND DEVELOPMENT GRANTS	360,000
30	(13) PUBLIC DEFENDER CONTRACT	34,372
31	(14) TRANSPORTATION OF JUVENILE OFFENDERS	187,000
32	TOTAL AMOUNT APPROPRIATED	\$1,707,536
33		
34	SECTION 4. APPROPRIATION - FIREMEN'S AND POLICE OFFI	CERS' PENSION AND
35	RELIEF FUND. There is hereby appropriated, to the Departm	ent of Finance and
36	Administration - Disbursing Officer, to be payable from th	

3

HB1041

1 Police Officers' Pension and Relief Fund, for payment of Firemen's and Police 2 Officers' Pension and Relief Fund taxes for municipal fire and police relief 3 and pension funds by the Department of Finance and Administration -4 Disbursing Officer for the fiscal year ending June 30, 2017, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2016-2017 8 (01) PENSION AND RELIEF FUNDS \$68,400,000 9 10 SECTION 5. APPROPRIATION - MISCELLANEOUS FEDERAL PROGRAMS. There is hereby appropriated, to the Department of Finance and Administration -11 12 Disbursing Officer, to be payable from any unanticipated Miscellaneous 13 Federal Program Funds received by the State of Arkansas or any of its 14 agencies which are deposited in the State Treasury, for transfer to state 15 agencies as provided by law for the fiscal year ending June 30, 2017, the 16 following: 17 18 ITEM FISCAL YEAR 19 NO. 2016-2017 (01) MISCELLANEOUS FEDERAL GRANTS 20 \$2,500,000,000 21 (02) MISCELLANEOUS WORKFORCE INVESTMENT 22 PROGRAMS 100,000,000 23 TOTAL AMOUNT APPROPRIATED \$2,600,000,000 24 25 SECTION 6. APPROPRIATION - DISASTER ASSISTANCE GRANTS. There is hereby 26 appropriated, to the Department of Finance and Administration - Disbursing 27 Officer, to be payable from the Disaster Assistance Fund, for provision of 28 disaster grants as authorized by the Disaster Relief Act of 1974 and for 29 complying with the Arkansas Emergency Services Act of 1973 (Arkansas Code 12-75-101 et seq.) by the Office of Emergency Services for the fiscal year 30 31 ending June 30, 2017, the following: 32 33 ITEM FISCAL YEAR 34 NO. 2016-2017 (01) DISASTER ASSISTANCE GRANTS 35 \$13,250,000 36

01-20-2016 12:16:38 ALB040

1 SECTION 7. APPROPRIATION - UNEMPLOYMENT COMPENSATION CLAIMS. There is 2 hereby appropriated, to the Department of Finance and Administration -3 Disbursing Officer, to be payable from the Unemployment Compensation Trust 4 Fund, for paying unemployment compensation claims in accordance with the 5 Employment Security Amendments for the fiscal year ending June 30, 2017, the 6 following: 7 8 ITEM FISCAL YEAR 9 NO. 2016-2017 UNEMPLOYMENT COMPENSATION \$16,000,000 10 (01)11 12 SECTION 8. APPROPRIATION - MARKETING AND REDISTRIBUTION. There is 13 hereby appropriated, to the Department of Finance and Administration -14 Disbursing Officer, to be payable from the Property Sales Holding Fund, for 15 state agencies for expanding or disbursing the net proceeds from property 16 sold through the Marketing and Redistribution Division of the Department of 17 Finance and Administration - Disbursing Officer for the fiscal year ending 18 June 30, 2017, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2016-2017 22 (01) MARKETING AND REDISTRIBUTION PROGRAM \$4,500,000 23 SECTION 9. APPROPRIATION - CHILD ABUSE / RAPE/ DOMESTIC VIOLENCE 24 25 There is hereby appropriated, to the Department of Finance and CONTRACT. Administration - Disbursing Officer, to be payable from the Miscellaneous 26 27 Agencies Fund Account, for personal services reimbursement and expenses of 28 the Child Abuse/ Rape/ Domestic Violence Section of the University of 29 Arkansas - Medical Sciences by the Department of Finance and Administration -30 Disbursing Officer for the fiscal year ending June 30, 2017, the following: 31 32 ITEM FISCAL YEAR 33 2016-2017 NO. (01) PERSONAL SERVICES REIMBURSEMENT AND 34 35 EXPENSES \$363,767 36

5

1	SECTION 10. APPROPRIATION - CHILD WELFARE RESTRUCTURING. There is		
2	hereby appropriated, to the Department of Finance and Administration -		
3	Disbursing Officer, to be payable from the Miscellaneous Agencies Fund		
4	Account, for payment of contractual services by the Child Abuse/ Rape/		
5	Domestic Violence Section of the University of Arkansas - Medical Sciences to		
6	assist multi-disciplinary task coordinators throughout the State to review		
7	and process child abuse complaints for the fiscal year ending June 30, 2017,		
8	the following:		
9			
10	ITEM FISCAL YEAR		
11	NO. 2016-2017		
12	(01) CONTRACTUAL SERVICES\$274,400		
13			
14	SECTION 11. APPROPRIATION - INFORMATION NETWORK OF ARKANSAS. There is		
15	hereby appropriated, to the Department of Finance and Administration -		
16	Disbursing Officer, to be payable from the Information Network of Arkansas		
17	Fund, for operating expenses of the Information Network of Arkansas by the		
10	Department of Finance and Administration - Disbursing Officer for the fiscal		
18	Department of Finance and Ruministration - Disbuising officer for the fiscar		
18 19	year ending June 30, 2017, the following:		
19			
19 20	year ending June 30, 2017, the following:		
19 20 21	year ending June 30, 2017, the following: ITEM FISCAL YEAR		
19 20 21 22	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017		
19 20 21 22 23	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017		
19 20 21 22 23 24	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000		
19 20 21 22 23 24 25	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is		
19 20 21 22 23 24 25 26	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration -		
19 20 21 22 23 24 25 26 27	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice		
19 20 21 22 23 24 25 26 27 28	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/		
19 20 21 22 23 24 25 26 27 28 29	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted		
19 20 21 22 23 24 25 26 27 28 29 30	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration -		
19 20 21 22 23 24 25 26 27 28 29 30 31	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration -		
19 20 21 22 23 24 25 26 27 28 29 30 31 32	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS \$150,000 SECTION 12. APPROPRIATION - ADMINISTRATION OF JUSTICE FUND. There is hereby appropriated, to the Department of Finance and Administration - Disbursing Officer, to be payable from the State Administration of Justice Fund, for distribution to state programs and agencies and reimbursement/ refunds to state, cities and counties of court costs and filing fees remitted by the cities and counties by the Department of Finance and Administration - Disbursing Officer for the fiscal year ending June 30, 2017, the following:		
19 20 21 22 23 24 25 26 27 28 29 30 31 32 33	year ending June 30, 2017, the following: ITEM FISCAL YEAR NO. 2016-2017 (01) MAINTENANCE & OPERATIONS		

6

1	TOTAL AMOUNT APPROPRIATED	<u>\$44,920,595</u>
2		
3	SECTION 13. APPROPRIATION - ARKANSAS SHERIFFS' ASSOC	IATION. There is
4	hereby appropriated, to the Department of Finance and Admin	nistration -
5	Disbursing Officer, to be payable from the Arkansas Countie	es Alcohol and Drug
6	Abuse and Crime Prevention Program Fund, for grants to the	Arkansas Sheriffs'
7	Association to be used for the establishment and operation	of crime
8	prevention and alcohol and drug abuse programs and for a g	rant to the
9	Arkansas Sheriffs' Association to study ways to improve the	e administration of
10	sheriffs' offices and developing and improving educational	programs in
11	Arkansas for the fiscal year ending June 30, 2017, the fold	lowing:
12		
13	ITEM	FISCAL YEAR
14	NO.	2016-2017
15	(01) ARKANSAS SHERIFFS' ASSOCIATION	\$600,000
16		
17	SECTION 14. APPROPRIATION - DRUG ENFORCEMENT AND EDUC	CATION. There is
18	hereby appropriated, to the Department of Finance and Admin	nistration -
19	Disbursing Officer, to be payable from the Special State As	ssets Forfeiture
20	Fund, for the purpose as defined by Arkansas Code 5-64-505	for the fiscal
21	year ending June 30, 2017, the following:	
22		
23	ITEM	FISCAL YEAR
24	NO.	2016-2017
25	(01) DRUG ENFORCEMENT, EDUCATION,	
26	TREATMENT AND RELATED PURPOSES	\$5,000,000
27		
28	SECTION 15. APPROPRIATION - DISASTER ASSISTANCE - FEI	DERAL. There is
29	hereby appropriated, to the Department of Finance and Admin	nistration -
30	Disbursing Officer, to be payable from the federal funds as	s designated by the
31	Chief Fiscal Officer of the State, for federal match on inc	dividual and family
32	disaster assistance grants authorized by the Disaster Assis	stance Relief Act
33	of 1974 and for complying with the Arkansas Emergency Serv	
34	(Arkansas Code 12-75-101 et seq.) by the Office of Emergend	cy Services for the
35	fiscal year ending June 30, 2017, the following:	
36		

1	ITEM FISCAL YEAR
2	NO. 2016-2017
3	(01) DISASTER ASSISTANCE GRANTS-FEDERAL\$8,000,000
4	
5	SECTION 16. APPROPRIATION - BABY SHARON ACT GRANTS. There is hereby
6	appropriated, to the Department of Finance and Administration - Disbursing
7	Officer, to be payable from the Baby Sharon's Children's Catastrophic Illness
8	Grant Program Trust Fund, for grants to the Baby Sharon's Children's
9	Catastrophic Illness Grant Program Committee to assist with the medical
10	expenses incurred by families of children with catastrophic illnesses or
11	injuries by awarding grants to the families who are liable for the medical
12	expenses for the fiscal year ending June 30, 2017, the following:
13	
14	ITEM FISCAL YEAR
15	NO. 2016-2017
16	(01) "BABY SHARON ACT" GRANTS\$2,000,000
17	
18	SECTION 17. APPROPRIATION - ORGAN DONATION EDUCATION GRANTS. There is
19	hereby appropriated, to the Department of Finance and Administration -
20	Disbursing Officer, to be payable from the Organ Donation Trust Fund, for
21	grant funds to the Arkansas Regional Organ Recovery Agency, or its successor
22	agency, to be used for educational or informational materials and other
23	related costs to inform and educate the public about organ donations and
24	organ donation awareness for the fiscal year ending June 30, 2017, the
25	following:
26	
27	ITEM FISCAL YEAR
28	NO. 2016-2017
29	(01) ORGAN DONATION EDUCATION GRANTS <u>\$200,000</u>
30	
31	SECTION 18. APPROPRIATION - DEPARTMENT OF CORRECTION - ESCAPEES TRIAL.
32	There is hereby appropriated, to the Department of Finance and Administration
33	- Disbursing Officer, to be payable from the Trial Expense Assistance Fund,
34	for making reimbursement to counties for costs incurred in felony trials that
35	exceed limits and for all expenses incurred by counties in holding and
36	bringing to trial persons charged with escape from the Department of

8

1 Correction as authorized by law for the fiscal year ending June 30, 2017, the
2 following:
3
4 ITEM FISCAL YEAR
5 NO. 2016-2017
6 (01) REFUNDS/REIMBURSEMENTS TO COUNTIES \$100,000

8 SECTION 19. APPROPRIATION - STATE EMPLOYEES BLANKET BOND PROGRAM. 9 There is hereby appropriated, to the Department of Finance and Administration 10 - Disbursing Officer, to be payable from the Miscellaneous Revolving Fund, 11 for payment of blanket surety bond premiums for the State of Arkansas for the 12 fiscal year ending June 30, 2017, the following:

14	ITEM		FISCAL YEAR
15	NO.		2016-2017
16	(01)	SURETY BOND PREMIUMS STATE EMPLOYEES	<u>\$250,000</u>

18 SECTION 20. APPROPRIATION - COUNTY PUBLIC EMPLOYEES BLANKET BOND 19 PROGRAM. There is hereby appropriated, to the Department of Finance and 20 Administration - Disbursing Officer, to be payable from the County Aid Fund, 21 for payment of blanket surety bond premiums for those counties participating 22 in the County Public Employees Blanket Bond Program for the fiscal year 23 ending June 30, 2017, the following:

25	ITEM		FISCAL YEAR
26	NO.		2016-2017
27	(01)	SURETY BOND PREMIUMS COUNTY EMPLOYEES	\$250,000

28

24

7

13

17

29 SECTION 21. APPROPRIATION - MUNICIPAL PUBLIC EMPLOYEES BLANKET BOND 30 PROGRAM. There is hereby appropriated, to the Department of Finance and 31 Administration - Disbursing Officer, to be payable from the Municipal Aid 32 Fund, for payment of blanket surety bond premiums for those municipalities 33 participating in the Municipal Public Employees Blanket Bond Program for the 34 fiscal year ending June 30, 2017, the following:

35

36 ITEM

## FISCAL YEAR

9

HB1041

	NO.		2016-2017
	(01)	SURETY BOND PREMIUMS MUNICIPAL	
		EMPLOYEES	\$250,000
		SECTION 22. APPROPRIATION - PUBLIC SCHOOL EMPLOYEES	BLANKET BOND
	PROGR	AM. There is hereby appropriated, to the Department	of Finance and
	Admir	istration - Disbursing Officer, to be payable from the	
		tion Public School Fund Account, for payment of blank	-
	premi	ums for those school districts participating in the Pa	ublic School
	- Emplo	yees Blanket Bond Program for the fiscal year ending .	June 30, 2017, the
	follc	wing:	
	ITEM		FISCAL YEAR
	NO.		2016-2017
	(01)	SURETY BOND PREMIUMS PUBLIC SCHOOL	
		EMPLOYEES	\$250,000
		SECTION 23. APPROPRIATION - FIRE PROTECTION SERVICES	- ADDITIONAL
	FUNDI	NG. There is hereby appropriated, to the Department	of Finance and
	Admir	istration - Disbursing Officer, to be payable from the	e Fire Protection
	Premi	um Tax Fund, for additional funding of Arkansas fire	departments as
F	rovi	ded in Arkansas Code beginning at 26-57-611 and inclu	ding 26-57-614 and
	14-28	4-101 et seq. by the Department of Finance and Adminis	stration -
J	Disbu	rsing Officer for the fiscal year ending June 30, 201	7, the following:
	ITEM		FISCAL YEAR
_	NO.		2016-2017
	(01)	PAYMENTS TO FIRE DEPARTMENTS	\$15,000,000
		SECTION 24. APPROPRIATION - U.S. OLYMPIC COMMITTEE.	There is hereby
Е	appro	priated, to the Department of Finance and Administrat:	ion – Disbursing
C	)ffic	er, to be payable from the United States Olympic Comm	ittee Program Trust
]	Fund,	to provide sufficient appropriation to disburse fund	s to the United
ł	State	s Olympic Committee for the fiscal year ending June 3	0, 2017, the
	follc	wing:	

10

1	ITEM	FISCAL YEAR
2	NO.	2016-2017
3	(01) GRANTS AND AID-US OLYMPIC COMMITTEE	\$50,000
4		
5	SECTION 25. APPROPRIATION - MERIT ADJUSTMENT FUND. The	re is hereby
6	appropriated, to the Department of Finance and Administration	- Disbursing
7	Officer, to be payable from the Merit Adjustment Fund, for pr	oviding various
8	state agencies and institutions of higher education with supp	lemental
9	personal services for the fiscal year ending June 30, 2017, t	he following:
10		
11	ITEM	FISCAL YEAR
12	NO.	2016-2017
13	(01) PERSONAL SERVICES-MERIT ADJUSTMENT	\$4,000,000
14		
15	SECTION 26. APPROPRIATION - WORK FORCE 2000. There is	hereby
16	appropriated, to the Department of Finance and Administration	- Disbursing
17	Officer, to be payable from the Work Force 2000 Development F	und, for
18	additional support for vocational technical education and ins	titutions of
19	higher education by the Department of Finance and Administrat	ion - Disbursing
20	Officer - Work Force 2000 for the fiscal year ending June 30,	2017, the
21	following:	
22		
23	ITEM	FISCAL YEAR
24	<u>NO.</u>	2016-2017
25	(01) TECHNICAL COLLEGES ACCREDITATION	\$30,000,000
26	(02) VO-TECH ACCREDITATION	5,000,000
27	TOTAL AMOUNT APPROPRIATED	\$35,000,000
28		W. MEDICAL
29	SECTION 27. APPROPRIATION - INDIGENT PATIENT - EMERGENC	
30	SERVICES PROGRAM. There is hereby appropriated, to the Depar	
31	and Administration - Disbursing Officer, to be payable from t	0
32	Patient's Fund, for assistance in defraying the costs for unr	
33 24	expenses of the specified counties for the care and treatment	
34 25	indigent patients in amounts as certified by each county as f	
35	available for the fiscal year ending June 30, 2017, the follo	wing:
36		

11

HB1041

1	ITEM	FISCAL YEAR
2	NO.	2016-2017
3	(01) CARE & TREATMENT OF ARKANSAS INDIGENT	
4	PATIENTS IN HEALTH CARE FACILITIES BY	
5	MISSISSIPPI, POINSETT, ST. FRANCIS,	
6	CROSS AND LEE COUNTIES	\$300,000
7		
8	SECTION 28. APPROPRIATION - JUVENILE DETENTION	FACILITIES. There is
9	hereby appropriated, to the Department of Finance and	Administration -
10	Disbursing Officer, to be payable from the Juvenile De	etention Facilities
11	Operating Fund, for grants for operating expenses of I	local juvenile detention
12	facilities for the fiscal year ending June 30, 2017,	the following:
13		
14	ITEM	FISCAL YEAR
15	_NO.	2016-2017
16	(01) JUVENILE DETENTION FACILITIES	
17	OPERATING EXPENSES	\$400,000
18		
19	SECTION 29. APPROPRIATION - NATURAL RESOURCES DA	AMAGES. There is hereby
20	appropriated, to the Department of Finance and Adminis	stration - Disbursing
21	Officer, to be payable from the Natural Resources Dama	ages Trust Fund, for
22	natural resources projects by the Department of Financ	ce and Administration -
23	Disbursing Officer for the fiscal year ending June 30	, 2017, the following:
24		
25	ITEM	FISCAL YEAR
26	<u>NO.</u>	2016-2017
27	(01) ENVIRONMENTAL PAYMENTS	<u>\$174,810</u>
28		
29	SECTION 30. APPROPRIATION - PURCHASE OF VEHICLES	
30	appropriated, to the Department of Finance and Adminis	-
31	Officer, to be payable from the Motor Vehicle Acquisit	-
32	purchase of vehicles as provided by Arkansas Code 22-8	
33	of Finance and Administration - Disbursing Officer for	r the fiscal year ending
34	June 30, 2017, the following:	
35		
36	ITEM	FISCAL YEAR

12

1	NO.	2016-2017
2	(01) PURCHASE OF VEHICLES	\$15,000,000
3		
4	SECTION 31. APPROPRIATION - ARKANSAS CHILDREN'S HOSPIT	TAL. There is
5	hereby appropriated, to the Department of Finance and Admin	istration –
6	Disbursing Officer, to be payable from the Miscellaneous Age	encies Fund
7	Account, for miscellaneous grants to Children's Hospital by	the Department of
8	Finance and Administration - Disbursing Officer for the fise	cal year ending
9	June 30, 2017, the following:	
10		
11	ITEM	FISCAL YEAR
12	<u>NO.</u>	2016-2017
13	(01) CHILDREN'S HOSPITAL BURN CENTER	\$1,000,000
14	(02) CHILDREN'S HOSPITAL INTENSIVE CARE NURSERY	1,233,600
15	(03) CHILDREN'S HOSPITAL PAYMENTS	700,000
16	(04) CHILDREN'S HOSPITAL REPRODUCTIVE	
17	HEALTH MONITORING	600,000
18	TOTAL AMOUNT APPROPRIATED	\$3,533,600
19		
20	SECTION 32. APPROPRIATION - DFA - DISBURSING - MISCELI	
21	TRANSFERS. There is hereby appropriated, to the Department	
22	Administration - Disbursing Officer, to be payable from the	
23	deposited in the State Treasury as determined by the Chief H	
24	the State, for disbursement of cash funds collected on behal	
25	agencies for transfer to those agencies as necessary for the	e fiscal year
26	ending June 30, 2017, the following:	
27		
28	ITEM	FISCAL YEAR
29 20		2016-2017
30	(01) VARIOUS EXPENSES	\$5,050,000
31		
32	SECTION 33. APPROPRIATION - VARIOUS STATE AGENCIES - (	
33 34	hereby appropriated, to the Department of Finance and Admini	
34 35	Disbursing Officer, to be payable from various state agency	
35 36	providing various state agencies with appropriations for cas	SII LUIIUS LOE LIIE
20	fiscal year ending June 30, 2017, the following:	

13

HB1041

1			
2	ITEM	FISCAL YEAR	
3	NO.	2016-2017	
4	(01) CASH APPROPRIATION-VARIOUS AGENCIES	\$300,000,000	
5	(02) PAYPLAN ADJUSTMENT-VARIOUS AGENCIES	5,000,000	
6	TOTAL AMOUNT APPROPRIATED	\$305,000,000	
7			
8	SECTION 34. APPROPRIATION - PUBLIC LEGAL AID. There	is hereby	
9	appropriated, to the Department of Finance and Administration - Disbursing		
10	Officer, to be payable from the Public Legal Aid Fund, for providing grants		
11	to Legal Aid of Arkansas and the Center for Arkansas Legal Services for		
12	providing financial support for public legal aid organizations for the fiscal		
13	year ending June 30, 2017, the following:		
14			
15	ITEM	FISCAL YEAR	
16	<u>NO.</u>	2016-2017	
17	(01) GRANTS AND AID-LEGAL AID OF ARKANSAS		
18	AND THE CENTER FOR ARKANSAS		
19	LEGAL SERVICES	\$855,432	
20			
21	SECTION 35. APPROPRIATION - PROSTATE CANCER. There i	s hereby	
22	appropriated, to the Department of Finance and Administration - Disbursing		
23	Officer, to be payable from the Miscellaneous Agencies Fund Account, for a		
24	grant to the Arkansas Prostate Cancer Foundation for cancer detection and		
25	research for the fiscal year ending June 30, 2017, the foll	owing:	
26			
27	ITEM	FISCAL YEAR	
28	NO.	2016-2017	
29	(01) AR PROSTATE CANCER FOUNDATION		
30	GRANT-CANCER DETECTION AND		
31	RESEARCH	\$197,750	
32			
33	SECTION 36. APPROPRIATION - MULTI-JURISDICTIONAL DRUG		
34	There is hereby appropriated, to the Department of Finance and Administration		
35	- Disbursing Officer, to be payable from the State Drug Crime Enforcement and		
36	Prosecution Grant Fund, for State Drug Crime Enforcement an	d Prosecution	

14

HB1041

1 grant awards, operating and administrative expenses of the Multi-2 Jurisdictional Drug Crime Task Force for the fiscal year ending June 30, 3 2017, the following: 4 5 ITEM FISCAL YEAR 6 NO. 2016-2017 7 (01) STATE DRUG CRIME ENFORCEMENT AND 8 PROSECUTION GRANT AWARDS \$5,000,000 9 (02) OPERATING AND ADMINISTRATIVE EXPENSES 500,000 TOTAL AMOUNT APPROPRIATED \$5,500,000 10 11 12 SECTION 37. APPROPRIATION - ARKANSAS SHERIFFS' ASSOCIATION GRANT. There 13 is hereby appropriated, to the Department of Finance and Administration -14 Disbursing Officer, to be payable from the Arkansas Sheriffs' Association 15 Education Fund, the following: 16 (A) for a grant to the Arkansas Sheriffs' Association to study ways to 17 improve the administration of sheriffs' offices and developing and improving 18 education programs designed for sheriffs' offices in Arkansas for the fiscal 19 year ending June 30, 2017, in a sum not to exceed......\$500,000. 20 21 SECTION 38. APPROPRIATION. There is hereby appropriated, to the 22 Department of Finance and Administration - Disbursing Officer, to be payable 23 from the Miscellaneous Agencies Fund Account, for a grant for personal 24 services and operating expenses and reimbursement of expenses of housing and 25 support for the Southern Legislative Conference at the Center for the 26 Advancement of Leadership Skills at the Winthrop Rockefeller Institute for 27 the fiscal year ending June 30, 2017, the sum of.....\$60,000. 28 SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 CLASSIFICATION AND USE OF APPROPRIATIONS. The appropriations authorized in 32 Section 8, Marketing and Redistribution, hereof which are transferred to the various agencies, as authorized in Section 40 hereof, are to be used for the 33 34 maintenance and general operation of the benefiting agency and shall only be 35 expended under the provisions cited in Arkansas Code 19-4-522, the same being 36 the General Accounting and Budgetary Procedures Law of Arkansas. Provided,

15

however, no appropriation authorized herein shall be expended for Conference
 and Travel Expenses or Professional Fees and Services.

3 The provisions of this section shall be in effect only from July 1, 2015
4 2016 through June 30, 2016 2017.

5

6 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 7 TRANSFER 8 PROVISION - MARKETING AND REDISTRIBUTION. The Department of Finance and 9 Administration shall, upon transfer to the agencies or institutions fund or 10 fund account of the proceeds derived from disposal of property by the 11 Marketing and Redistribution division for the benefit of various agencies, 12 transfer appropriation, as provided in Section 8, Marketing and 13 Redistribution, hereof in such amount as funds are deposited into the 14 Property Sales Holding Fund and transferred therefrom for the benefit of such 15 agencies.

16 The provisions of this section shall be in effect only from July 1, 2015
17 2016 through June 30, 2016 2017.

18

19 SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 21 PROCEDURES - MATCHING. In the event that there is not sufficient 22 appropriation, from funds deposited in the State Treasury, provided for by 23 the General Assembly for personal services matching for any state agency for 24 the period ending June 30, 2016 2017, said agency shall request a transfer 25 from appropriation provided for Personal Services Matching in Section 2 26 herein, from the Chief Fiscal Officer of the State, stating clearly the 27 amounts required for each item. Upon approval of the Chief Fiscal Officer of 28 the State, the State Auditor shall be notified as to the amount and the 29 purposes for which said appropriation is to be made and shall be established 30 upon the books of the Department of Finance and Administration and the State 31 Auditor. Provided further, if desired, that said appropriation shall be 32 supplemental to those regularly appropriated for such purposes by the General 33 Assembly for that agency. Provided, however, that in the event the amount of 34 transfer requested exceeds One Thousand Dollars (\$1,000), the Chief Fiscal 35 Officer of the State shall seek prior review by the Arkansas Legislative 36 Council or Joint Budget Committee before said transfer shall be made.

16

The provisions of this section shall be in effect only from July 1, 2015
 2016 through June 30, 2016 2017.

3

4 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 6 OF APPROPRIATION - ELECTED OFFICERS. If it is determined by any office of an 7 elected Constitutional Officer, including the Bureau of Legislative Research, 8 Division of Legislative Audit or the Judicial Department, that there is not 9 sufficient appropriation for Regular Salaries to pay the maximum salaries which have been set by the General Assembly for the employees of such Office, 10 11 the Director of the Office shall notify the Chief Fiscal Officer of the fact 12 and the amount of appropriation which has been determined to be required. Upon receipt of such notification, and after seeking prior review by the 13 14 Legislative Council or Joint Budget Committee, the Chief Fiscal Officer of 15 the State shall transfer on his books the amount of appropriation required 16 from the appropriation provided for Regular Salaries-Elected Officials in 17 Section 2 hereof to the Fund or Fund Account from which the Office's 18 employees are paid and shall notify the State Auditor to process such 19 transfer upon his books of record.

20 The provisions of this section shall be in effect only from July 1, <del>2015</del> 21 <u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

22

23 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 24 25 PROCEDURES - REGULAR SALARIES. In the event that there is not sufficient 26 appropriation provided for by the General Assembly for payment of Regular 27 Salaries for any state agency for the period ending June 30, 2016 2017, said 28 agency may request a transfer from appropriations provided for Regular 29 Salaries - State Employees in Section 2 herein, from the Chief Fiscal Officer 30 of the State, stating clearly the amount required. Upon approval of the 31 Chief Fiscal Officer of the State, and after seeking prior review by the 32 Arkansas Legislative Council or Joint Budget Committee, the State Auditor shall be notified as to the amount and the purposes for which said 33 34 appropriation is to be made. The appropriation shall then be established 35 upon the books of the Department of Finance and Administration and the State 36 Auditor. Provided further, that if desired, said appropriation shall be

17

1 supplemental to those regularly appropriated for such purposes by the General 2 Assembly for the agency. 3 The provisions of this section shall be in effect only from July 1, 2015 4 2016 through June 30, 2016 2017. 5 6 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 8 RESTRICTIONS - MISCELLANEOUS TRANSFERS. Nothing in this Act is to be 9 construed as an authority to transfer a like amount of current general 10 revenues to fund appropriations provided for in Section 2, Miscellaneous 11 Transfers, of this Act. 12 The provisions of this section shall be in effect only from July 1, 2015 13 2016 through June 30, <del>2016</del> 2017. 14 15 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 RESTRICTIONS. TRANSFER PROVISIONS. The Department of Finance and 18 Administration shall transfer appropriation as provided in Item (08), Refund 19 to Expenditures of Section 2, Miscellaneous Transfers, hereof in such amounts 20 as funds are deposited into the State Treasury or financial institutions for 21 proceeds received from insurance policies for casualty losses, overpayment of obligations, overpayment of salaries, over-allocation of federal assistance, 22 23 maturity or redemption of investments, and subrogation payments received for 24 workers' compensation claims paid, for the benefit of various state agencies. 25 Provided, however, that the Chief Fiscal Officer of the State is hereby 26 authorized to promulgate such rules, regulations, procedures, and guidelines 27 as he or she may deem necessary and proper in order to carry out the 28 provisions of this Act. 29 The provisions of this section shall be in effect only from July 1, 2015 30 2016 through June 30, 2016 2017. 31 32 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 34 PROCEDURES - OVERTIME. In the event that there is not sufficient

35 appropriation provided for by the General Assembly for overtime compensation 36 pursuant to Arkansas Code 19-4-1612 for any state agency for the period

18

HB1041

1 ending June 30, 2016 2017, said agency shall request a transfer from 2 appropriations provided for Overtime in Section 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the State, stating clearly the 3 4 amount required. Upon approval of the Chief Fiscal Officer of the State, and 5 after seeking prior review by the Arkansas Legislative Council or Joint 6 Budget Committee, the State Auditor shall be notified as to the amount and 7 the purposes for which said appropriation is to be made. The appropriation 8 shall be established upon the books of the Department of Finance and 9 Administration and the State Auditor. Provided, further, that if desired, 10 said appropriation shall be supplemental to those regularly appropriated for 11 such purposes by the General Assembly for that agency. 12 The provisions of this section shall be in effect only from July 1, 2015 13 2016 through June 30, <del>2016</del> 2017. 14 15 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 CLASSIFICATION AND USE OF APPROPRIATIONS - REFUND TO EXPENDITURES. The

18 appropriations authorized for Refund to Expenditures in Section 2, 19 Miscellaneous Transfers, hereof which are transferred to the various agencies 20 as authorized by Sections 44 and 45 hereof are to be used for the same 21 purposes and shall be expended under the same provisions as cited in Arkansas 22 Code 19-4-501 through 19-4-527, the same being the General Accounting and 23 Budgetary Procedures Law of Arkansas, or its successor.

The provisions of this section shall be in effect only from July 1, <del>2015</del>
<u>2016</u> through June 30, <del>2016</del> <u>2017</u>.

26

27 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 29 DISBURSING PROCEDURES. The Department of Workforce Services shall certify to 30 the respective state agency at the end of each calendar quarter those 31 unemployment compensation benefit payments made to former state employees who 32 claimed and qualified for such benefits under the provisions of the Arkansas 33 Employment Security Law. Upon satisfaction by the Chief Fiscal Officer of 34 the State that the payments to individuals who had worked for the State of 35 Arkansas were made in accordance with the provisions of the Arkansas 36 Employment Security Law, he shall disburse funds from the appropriation in

19

Section 7, Unemployment Compensation Claims, of this Act to reimburse the
 Department of Workforce Services for benefits paid in the previous calendar
 guarter.

4 The provisions of this section shall be in effect only from July 1, 2015
5 <u>2016</u> through June 30, 2016 <u>2017</u>.

6

7 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 9 PROCEDURES - CASH FUNDS. In the event that the appropriation is not provided by the General Assembly for Cash Fund expenditures for any state agency, 10 11 pursuant to Arkansas Code 19-4-801 et. seq., said agency shall request a 12 transfer of appropriation from the Chief Fiscal Officer of the State, stating 13 clearly the amount required. Upon approval of the Chief Fiscal Officer of 14 the State, and after seeking prior review by the Arkansas Legislative Council 15 or Joint Budget Committee, said cash fund appropriations shall be established 16 upon the books of the Department of Finance and Administration, provided 17 further, that upon request of the state agency and with the approval of the 18 Chief Fiscal Officer of the State, the requested appropriations may be 19 established upon the books of the Department of Finance and Administration in 20 compliance with the applicable classifications of appropriations as 21 enumerated in Arkansas Code 19-4-521 through 19-4-527.

The provisions of this section shall be in effect only from July 1, 2015
23 2016 through June 30, 2016 2017.

24

25 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 27 MISCELLANEOUS FEDERAL PROGRAMS. The appropriations provided in Section 33, 28 Various State Agencies - Cash, herein shall not be used to establish spending 29 authority for new or unanticipated Federal Funds or Programs as defined by 30 the provisions of the Miscellaneous Federal Grant Programs Act, Arkansas Code 31 19-7-501 et. seq., and the provisions of the General Accounting and Budgetary 32 Procedures Act, Arkansas Code 19-4-101 et. seq., or its successor. Funds subject to the above mentioned acts shall be deposited in the State Treasury. 33 34 The provisions of this section shall be in effect only from July 1, 2015 35 2016 through June 30, <del>2016</del> 2017.

20

1	SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
2	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARIES.		
3	No provisions as provided in Section 33, Various State Agencies - Cash,		
4	herein shall be interpreted as the authority to create or establish new		
5	positions in addition to the positions established in the agency's		
6	Appropriation Act. In addition, salaries paid from appropriations		
7	transferred herein shall be subject to the provision of the Regular Salaries		
8	Procedures and Restrictions Act.		
9	The provisions of this section shall be in effect only from July 1, $rac{2015}{}$		
10	<u>2016</u> through June 30, <del>2016</del> <u>2017</u> .		
11			
12	SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
13	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.		
14	REPORTING. The Chief Fiscal Officer of the State shall file with the Arkansas		
15	Legislative Council or Joint Budget Committee a cumulative report		
16	encompassing the prior two fiscal years summarizing all appropriations		
17	transferred and all additional positions authorized under the provisions of		
18	Section 5, Miscellaneous Federal Programs, of this Act.		
19	The provisions of this section shall be in effect only from July 1, $2015$		
20	<u>2016</u> through June 30, <del>2016</del> <u>2017</u> .		
21			
22	SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS		
23	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER		
24	PROCEDURES - PERSONAL SERVICES AND REGULAR SALARIES. In the event that the		
25	Chief Fiscal Officer of the State determines that the General Assembly has		
26	not provided sufficient appropriation for the payment of Personal Services		
27	for a state agency, office, board, commission, institution or institution of		
28	higher education due to the enactment of this Act or any other Act approved		
29	by the General Assembly which raises the compensation level or required		
30	benefit matching costs of state employees, the agency, office, board,		
31	commission, institution of higher education or other institution may request		
32	a transfer from the appropriation provided herein from the Chief Fiscal		
33	Officer of the State. Such request shall clearly state the amount required,		
34	the fund or fund account from which the employees are currently being paid,		
35	and such other information as may be required by the Chief Fiscal Officer of		
36	the State that he deems necessary to make a decision regarding the request.		

21

1 Upon the approval of the Chief Fiscal Officer of the State, and upon review 2 by the Performance Evaluation and Expenditure Review Subcommittee of the Arkansas Legislative Council or Joint Budget Committee or upon processing the 3 4 request for elected Constitutional Officers and their employees by the Chief 5 Fiscal Officer of the State, the State Auditor shall be notified as to the 6 amount and the purposes for which said appropriation is to be made. The 7 appropriation shall then be added to the proper account on the books of the 8 Department of Finance and Administration and the State Auditor payable from 9 the fund or fund account from which the employees of the state agency, 10 office, board, commission, institution of higher education or other 11 institution are authorized to be paid by law. Such appropriation transfers 12 shall be limited to Regular Salaries or Personal Services Matching or both. The provisions of this section shall be in effect only from July 1, 2015 13 14 2016 through June 30, 2016 2017.

15

16 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 18 TRANSFER - MERIT ADJUSTMENT FUND. Funding of compensation increases provided 19 by the General Assembly in the fiscal year ending June 30, 2016 2017, and 20 funding for the appropriation transfers authorized by Section 53 of this Act 21 for those state agencies, offices, boards, commissions, institutions and 22 state institutions of higher education which are supported in whole or in 23 part from general revenues shall, if required, be provided for by a transfer 24 from the Merit Adjustment Fund to the proper fund or fund account and in such 25 amounts as may be determined by the Chief Fiscal Officer of the State and 26 upon review by the Performance Evaluation and Expenditure Review Subcommittee 27 of the Arkansas Legislative Council or Joint Budget Committee. The state agencies, offices, boards, commissions, institutions and state institutions 28 29 of higher education shall, in addition to the funds provided in this section 30 for Personal Services from the Merit Adjustment Fund, make available any 31 funding generated from its salary savings for such purposes as provided for 32 herein, from the funds or fund accounts as prescribed by law. 33 The provisions of this section shall be in effect only from July 1, 2015 2016 through June 30, 2016 2017. 34 35

36

SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

HB1041

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PUBLIC
 DEFENDER. The appropriation provided in Item (13) Public Defender Contract
 of Section 3, Miscellaneous Grants and Expenses herein shall be expended only
 for the purpose of contracting with the Public Defender of Pulaski County to
 provide defense for the mentally ill.

6 The provisions of this section shall be in effect only from July 1, 2015
7 2016 through June 30, 2016 2017.

8

SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CREDIT TO 10 11 THE INDIGENT PATIENTS FUND. (b) All revenue derived from the pari-mutuel tax 12 at the fifteen (15) additional days of racing authorized by subsection (a) of Ark. Code 23-111-505 after monies have been remitted by the franchise holder 13 14 to Mid-South Community College as may be provided by law, shall be deposited 15 with the Treasurer of State as special revenue for credit to the Indigent 16 Patients Fund, to be used to defray the cost of hospitalization and other 17 medical services of indigent Arkansas patients in health care facilities by 18 Mississippi County, Poinsett County, Cross County, St. Francis County and Lee 19 County for which the county has not received total reimbursement. Each county 20 shall certify to the Chief Fiscal Officer of the State the amount of the 21 unreimbursed medical expenses under such procedures and such detail as 22 required by the Department of Finance and Administration. The amount 23 available to each county shall be no more than one-fifth (1/5) of the total 24 funds available or the amount certified of unreimbursed medical expenses, 25 whichever is less.

26 The provisions of this section shall be in effect only from July 1, 2015
27 <u>2016</u> through June 30, 2016 <u>2017</u>.

28

SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 31 TRANSPORTATION. Funds appropriated for Transportation of Juveniles in 32 Section 3, Miscellaneous Grants and Expenses, of this Act shall be used to 33 provide grants/reimbursements to counties and cities for transportation of juvenile offenders to appropriate care or custody facilities or any other 34 35 licensed juvenile facility approved by the court or as may be provided by 36 law, in those counties which have juvenile detention facilities. Such

23

1 grants/reimbursements for juvenile transportation costs shall be made in 2 accordance with procedures and criteria developed and administered by the 3 Office of Criminal Detention Facilities Review Coordinator.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

6

7 SECTION 58. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SHERIFFS 9 ASSOCIATION. A lump sum monthly installment of at least one-twelfth (1/12)10 of the annual allocation provided for in Section 13 of this Act, or so much 11 thereof as may be made available, shall be provided to the Arkansas Sheriffs 12 Association to be used exclusively for the establishment and operation of 13 crime prevention and alcohol and drug abuse programs and for a grant to the 14 Arkansas Sheriffs' Association to study ways to improve the administration of 15 sheriffs' offices and developing and improving education programs designed 16 for sheriffs' offices in Arkansas.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

19

20 SECTION 59. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 22 DISTRIBUTION OF ADMINISTRATION OF JUSTICE FUNDS. In the event that the fund 23 balance in the Administration of Justice Fund is inadequate to fund the 24 monthly allocation to State Agencies, the funds will be distributed as 25 follows:

26 (a) The available revenue and remaining State Administration of Justice
27 Fund balance shall be distributed first to fully fund the monthly allocations
28 found in the ALLOCATION RESTRICTIONS SECTION of this Act for

(1) The Auditor of State to fund the Trial Court AdministrativeAssistants Fund,

31 (2) the District Judges Association for the District Court Coordinator, 32 and

33

(3) the Court Reporter Fund.

34 (b) The total funds remaining in the State Administration of Justice Fund
35 after the monthly distribution is made under subdivision (a) of this section
36 shall be distributed to the remaining state programs and state agencies

HB1041

1 listed in the ALLOCATION RESTRICTIONS SECTION of this Act but not listed in 2 subdivision (a) of this section shall be funded in the percentage of the total funds available in the Administration of Justice Fund; that is if less 3 4 than 100% of the total monthly allocation is available for distribution, 5 monthly allocations for the remaining agencies will be funded at an equal 6 percentage consistent with the remaining available funds, provided that any 7 of the allocations listed in the ALLOCATION RESTRICTIONS SECTION that have 8 been fully pledged prior to January 1, 2001 to the repayment of a bond issue 9 or bond issues shall not be reduced below the amount listed in the ALLOCATION RESTRICTIONS SECTION of this Act. Any shortage from one month will be 10 11 adjusted in future months' payments as funds become available. 12 The provisions of this section shall be in effect only from July 1, 2015 13 2016 through June 30, <del>2016</del> 2017. 14 15 SECTION 60. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 ALLOCATION RESTRICTIONS. There is hereby allocated to state programs and 18 agencies, as set out herein, the following allocations of funds appropriated 19 for State Agencies Distribution in Section 12, to the Department of Finance 20 and Administration - Disbursing Officer, there to be used as provided by law. 21 Maximum Allocation 22 Item Fiscal Years <u>-2015-2016</u> 2016-2017 23 No. (1) Board of Trustees of the University of 24 25 Arkansas for the purpose and as regulated 26 by Arkansas Code Annotated 6-64-604-606 \$2,687,619 27 (2) Drug Abuse Prevention and Treatment 28 Fund for use in the Drug Abuse Prevention 29 and Treatment Program of the Bureau of Alcohol and Drug Abuse Prevention 342,000 30 31 (3) Highway Safety Special Fund for programs 32 of the Arkansas Highway Safety Program 33 within DHS 1,324,795 (4) Department of Arkansas State Police for 34 the State Police Retirement Fund 35 1,499,256 36 (5) Department of Arkansas State Police Fund 400,000

25

1	(6) Crime Victims/Reparations Revolving Fund	
2	for the purpose and as regulated by	
3	Arkansas Code Annotated §16-90-701 et seq.	2,089,723
4	(7) Prosecutor Coordinator's Office for	
5	deposit in the Law Enforcement and	
6	Prosecutor Drug Enforcement Training Fund	70,660
7	(8) Crime Information System Fund	98,064
8	(9) Justice Building Construction Fund	990,000
9	(10) District Court Judge and the	
10	District Court Clerk Education Fund	100,000
11	(11) Arkansas Judicial Retirement System Fund	902,797
12	(12) State Central Services Fund for the	
13	benefit of the Public Defender Commission	6,908,027
14	(13) Court Reporter Fund	<del>5,555,833</del> <u>5,355,833</u>
15	(14) Justice Building Fund	83,528
16	(15) Arkansas Counties Alcohol and Drug	
17	Abuse and Crime Prevention Fund	50,000
18	(16) Trial Court Administrator Fund	<del>7,561,035</del>
19	(17) Drug Abuse Prevention and Treatment	
20	Fund for use in the Drug Abuse Prevention	
21	and Treatment program of the Bureau of	
22	Alcohol and Drug Abuse Prevention	312,000
23	(18) State Central Services Fund for the	
24	Benefit of the Administrative Office	
25	of the Courts Div of Dependency-Neglect	
26	Representation	4,284,838
27	(19) Miscellaneous Agencies Fund Account for	
28	the benefit of the State Crime Laboratory	576,988
29	(20) District Judges Association for the	
30	District Court Coordinator	<del>62,528</del> <u>67,028</u>
31	(21) Public Legal Aid Fund	855,432
32	(22) Administrative Office of the Courts —	
33	County Reimbursements for Jurors	850,000
34	(23) Administrative Office of the Courts -	
35	Drug Court Coordinator to reimburse the	
36	State Central Services Fund	66,320

HB1041

1 (24) Constitutional Officers Fund for 2 District Judges Program 1,881,861 3 (25) State Central Services Fund for Court 4 Security by Administrative Office of the 5 Courts 362,791 6 TOTAL AMOUNT ALLOCATED \$39,916,095 \$39,920,595 7 The provisions of this section shall be in effect only from July 1, 2015 8 2016 through June 30, 2016 2017. 9 SECTION 61. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YEARLY 12 FUND TRANSFERS. On July 1, 2010 and each July 1, thereafter, if the fund 13 balance of the Crime Victims Reparation Revolving Fund falls below one 14 million dollars (\$1,000,000), the Chief Fiscal Officer of the State may 15 transfer on his or her books and those of the State Treasurer and the Auditor 16 of the State a sum not to exceed one million dollars (\$1,000,000) or so much 17 thereof as is available from fund balances that exceed seven million dollars 18 (\$7,000,000) as determined by the Chief Fiscal Officer of the State, from the 19 State Administration of Justice Fund to the Crime Victims Reparations 20 Revolving Fund to provide funds for personal services, operating expenses and 21 claims for the Office of the Attorney General - Crime Victims Reparations 22 Program. 23 The provisions of this section shall be in effect only from July 1, 2015 24 2016 through June 30, 2016 2017. 25

26 SECTION 62. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING TRANSFER - FIRE AND POLICE PENSION. On or before June 15 of each fiscal 28 29 year, the Arkansas Fire and Police Pension Review Board shall certify to the Chief Fiscal Officer of the State the amount of funding it recommends for 30 31 disbursement in the ensuing fiscal year to under-funded municipal fire and 32 police relief and pension plans as defined in Arkansas Code 24-11-217. The 33 Chief Fiscal Officer of the State shall then immediately transfer on his books and those of the State Treasurer amounts not to exceed the total amount 34 35 recommended by the Board or the amount appropriated herein for the ensuing 36 fiscal year, whichever is the lesser amount, from the Revenue Holding Fund

27

HB1041

1 Account to the Arkansas Fire and Police Pension Guarantee Fund for 2 distribution to the recommended under-funded plans. 3 The provisions of this section shall be in effect only from July 1, 2015 4 2016 through June 30, 2016 2017. 5 6 SECTION 63. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 8 RESTRICTIONS - FIRE AND POLICE PENSION. Funds distributed to under-funded 9 local pension programs through the appropriation authorized in Section 4 of 10 this Act shall not be used to enhance benefits of the recipients. 11 The provisions of this section shall be in effect only from July 1, 2015 12 2016 through June 30, <del>2016</del> 2017. 13 14 SECTION 64. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 16 FORCE 2000 DISTRIBUTION. After the amount to be made available to a 17 technical college, technical institute or comprehensive lifelong learning 18 center has been determined, as provided by law, the Chief Fiscal Officer of 19 the State shall process the documents necessary so that the funds may be 20 transferred from the Work Force 2000 Development Fund to the State Treasury 21 fund or fund account from which the technical college, technical institute, 22 or comprehensive lifelong learning center draws its general revenue support. 23 The Chief Fiscal Officer of the State shall also cause an equal amount of the 24 appropriation provided for Technical Colleges Accreditation and Vo-Tech 25 Accreditation in Section 26 of this Act to be transferred to the 26 institutions' appropriate line item appropriation or allocation, there to be 27 supplemental and in addition to those appropriations or allocations provided 28 by the General Assembly for personal services and operating expenses of the

29 institution from the State Treasury Fund or fund account.

30 The provisions of this section shall be in effect only from July 1, 2015
31 2016 through June 30, 2016 2017.

32

33 SECTION 65. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. JUVENILE 35 DETENTION FACILITIES - ALLOCATION. There is hereby allocated to the local 36 juvenile detention facilities, as set out herein, the following amounts as

28

1 appropriated to the Department of Finance and Administration - Disbursing 2 Officer for grants for operating expenses of local juvenile detention 3 facilities for the fiscal year ending June 30, 2016 2017: 4 Maximum Allocation 5 Item Fiscal Years 6 Juvenile Detention Facility 2015-2016 2016-2017 No. 7 (01) Arkansas County Juvenile Detention Center 31,167 (02) 8 Benton County Juvenile Detention Center 22,082 9 (03)Craighead County Juvenile Detention Center 31,167 10 (04) Crittenden County Juvenile Detention Center 31,167 11 Faulkner County Juvenile Detention Center 20,783 (05) 12 (06) Garland County Juvenile Detention Center 28,574 13 (07) Independence County Juvenile Detention Center 31,167 (08) 14 Jefferson County Juvenile Detention Center 31,167 15 (09) Miller County Juvenile Detention Center 31,167 16 (10)Mississippi County Juvenile Detention Center 16,891 17 Pulaski County Juvenile Detention Center (11)31,167 18 (12)Sebastian County Juvenile Detention Center 31,167 19 Washington County Juvenile Detention Center (13) 31,167 20 (14)Yell County Juvenile Detention Center 31,167 21 Total Amount Allocated \$ 400,000 22 The amount of funds distributed to the local juvenile detention facilities 23 shall be adjusted as necessary on a pro-rata basis depending upon the actual 24 amount of funding provided for this purpose in each fiscal year. If during 25 the fiscal year any of the Juvenile Detention Facilities ceases operations, 26 the facilities' remaining funds will be distributed to the remaining Juvenile 27 Detention Facilities in a proportional basis. 28 The provisions of this section shall be in effect only from July 1, 2015 29 2016 through June 30, 2016 2017. 30 31 SECTION 66. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 32 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 33 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - INTENSIVE CARE

NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$233,600 each fiscal year from the Miscellaneous Agencies Fund Account from funds made

29

available by this Act for the Intensive Care Nursery to the Department of
 Human Services Grants Fund Account. The transferred funds shall be used to
 match federal funds used for supplemental Medicaid payments to Arkansas
 Children's Hospital.

5 The provisions of this section shall be in effect only from July 1, 2015
6 2016 through June 30, 2016 2017.

7

8 SECTION 67. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 10 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - CHILDREN'S HOSPITAL 11 PAYMENTS. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$700,000 each 12 13 fiscal year from the Miscellaneous Agencies Fund Account from funds made 14 available by this Act for the Children's Hospital Payments to the Department 15 of Human Services Grants Fund Account. The transferred funds shall be used 16 to match federal funds used for supplemental Medicaid payments to Arkansas 17 Children's Hospital.

18 The provisions of this section shall be in effect only from July 1,  $\frac{2015}{2016}$  through June 30,  $\frac{2016}{2017}$ .

20

21 SECTION 68. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS 23 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - REPRODUCTIVE HEALTH 24 MONITORING. The Arkansas Children's Hospital may request the Chief Fiscal 25 Officer of the State to transfer the sum of not to exceed \$600,000 each 26 fiscal year from the Miscellaneous Agencies Fund Account from funds made 27 available by this Act for the Reproductive Health Monitoring to the 28 Department of Human Services Grants Fund Account. The transferred funds 29 shall be used to match federal funds used for supplemental Medicaid payments 30 to Arkansas Children's Hospital.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

33

SECTION 69. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
 CHILDREN'S HOSPITAL APPROPRIATION - TRANSFER AUTHORIZED - INTENSIVE CARE

30

through June 30, <del>2016</del> 2017.

HB1041

NURSERY. The Arkansas Children's Hospital may request the Chief Fiscal Officer of the State to transfer the sum of not to exceed \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from funds made available by this Act for the Intensive Care Nursery to the Department of Human Services Grants Fund Account. The transferred funds shall be used to match federal Medicaid funds for cost-based reimbursement for helicopter patient transport.

8 The provisions of this section shall be in effect only from July 1, 2015
9 <u>2016</u> through June 30, 2016 <u>2017</u>.

10

11 SECTION 70. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER OF FUNDS FOR THE PROGRAM - CA/R/DV - UAMS. The Department of Human Services 13 14 may provide funding in an amount not to exceed \$300,000 for each fiscal year 15 for expansion of services by the Child Abuse/Rape/Domestic Violence Section 16 of the University of Arkansas - Medical Sciences. The Director of the 17 Department of Human Services shall certify the amount of available funds for 18 this purpose for each year. The Chief Fiscal Officer of the State shall 19 transfer the amount of certified funds available from an account designated 20 by the Director of the Department of Human Services to the Miscellaneous 21 Agencies Fund Account to expand services provided by the Child 22 Abuse/Rape/Domestic Violence Section of the University of Arkansas - Medical 23 Sciences. 24 The provisions of this section shall be in effect only from July 1, 2015 2016

25 26

27 SECTION 71. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 29 ARKADELPHIA 2025 COMMISSION. (a) There is hereby created the Arkadelphia 30 2025 Commission to be composed of the Mayor, City Manager, and Chairman of 31 the City Planning Commission of Arkadelphia, the Superintendent of the 32 Arkadelphia Public School District, the member of the Arkansas House of 33 Representatives representing the Arkadelphia area, the member of the Arkansas 34 Senate representing the Arkadelphia area, the County Judge of Clark County, 35 the Presidents of Ouachita Baptist University and Henderson State University, 36 the President and Executive Secretary of the Arkadelphia Chamber of Commerce,

HB1041

1 and at least an equal number of citizens of the Arkadelphia area to be 2 appointed by the members just named. The Commission shall be as broadly 3 based as possible to represent all the diverse interests and to represent 4 every race, gender, income level, and geographic area. 5 (b) The Commission shall have the following powers and duties: 6 (1) Determine the immediate needs of Arkadelphia and its surrounding 7 area; 8 (2) Determine the long-range needs and opportunities of the 9 Arkadelphia area; 10 (3) Seek and expend funds from all sources, both public and private; 11 (4) Coordinate the activities of the various federal, state, and local 12 agencies as well as the private sector in providing for the economic, social, 13 and physical needs of the area; 14 To serve as the lead agency in the rebuilding and revitalization (5) 15 of the Arkadelphia area; 16 (6) Adopt bylaws and establish goals; and 17 Perform all other powers and functions necessary to fulfill its (7) 18 duties. 19 (c) The Commission shall be subject to audit by the Division of Legislative 20 Audit. 21 The provisions of this section shall be in effect only from July 1, 2015 22 2016 through June 30, 2016 2017. 23 SECTION 72. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 25 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE'S 26 CONTRIBUTIONS. The Director of the Department of Finance and Administration 27 is authorized to transfer Appropriation and Funding between State's 28 Contributions line items authorized in Section 1. Any unexpended balances in 29 funds provided for State's Contributions in this Act remaining June 30, 2015 2016, shall be carried forward during the fiscal year ending June 30, 2016 30 31 2017. 32 The provisions of this section shall be in effect only from July 1, 2015 33 2016 through June 30, 2016 2017. 34 SECTION 73. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 35 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

32

HB1041

1 PROCEDURES - PER DIEM MATCHING. If there is not sufficient appropriation, 2 from funds deposited in the State Treasury or Cash Accounts of an agency, for personal services, or personal services matching for any state agency for the 3 4 period ending June 30, 2016 2017, for State agencies that process payroll 5 through the Arkansas Administrative Statewide Information System for federal 6 and state tax reporting as necessary to comply with the payment of stipends 7 under United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 8 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 9 govern the reporting of income and payment of withholding and matching taxes 10 for personal services, the agency shall request a transfer from appropriation 11 provided for Personal Services and Personal Services Matching in the 12 appropriation for Various State Agencies - U.S. IRC and Treasury Regulations 13 herein, from the Chief Fiscal Officer of the State, stating clearly the 14 amounts required for each item. Upon approval of the Chief Fiscal Officer of 15 the State, the State Auditor shall be notified as to the amount and the 16 purposes for which the appropriation is to be made and such appropriation as 17 needed shall be established upon the books of the Department of Finance and 18 Administration and the State Auditor. Provided, however, that in the event 19 the total amount of transfer requested in any fiscal year exceeds Ten 20 Thousand Dollars (\$10,000), the Chief Fiscal Officer of the State shall seek 21 prior review by the Arkansas Legislative Council or Joint Budget Committee 22 before the transfer shall be made.

The provisions of this section shall be in effect only from July 1, 2015
24 <u>2016</u> through June 30, 2016 <u>2017</u>.

25

26 SECTION 74. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. POSITION ESTABLISHMENT. The Chief Fiscal Officer of the State shall have the authority 28 29 to establish such positions as necessary for State agencies to process payroll through the Arkansas Administrative Statewide Information System for 30 31 federal and state tax reporting purposes as necessary to comply with the 32 United States Internal Revenue Code (IRC), 2001-Code-Vol, Sec 3401 and 33 Treasury Regulations §31.3401(c)-1(a) and §1.1402(c)-2(b), and others which 34 govern the reporting of income and payment of withholding and matching taxes 35 for personal services. The positions established shall not be considered as 36 part of the total number of authorized positions for an agency and shall only

be considered as placeholders for payments to individuals who are board or commission members or elected officials of the State that do not otherwise receive salaries or wages as defined in §19-4-521 for their personal services. Further, none of the positions established under this section shall imply eligibility for state retirement or state health insurance benefits. The establishment of such positions shall not exceed 250 positions in any fiscal year.

8 The provisions of this section shall be in effect only from July 1, 2015
9 2016 through June 30, 2016 2017.

10

11 SECTION 75. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER AUTHORIZED - BURN CENTER. The Arkansas Children's Hospital may request the 13 14 Chief Fiscal Officer of the State to transfer the sum of not to exceed 15 \$1,000,000 each fiscal year from the Miscellaneous Agencies Fund Account from 16 funds made available by this Act for the Arkansas Children's Hospital Burn 17 Center to the Department of Human Services Grants Fund Account. The 18 transferred funds shall be used to match federal funds used for supplemental 19 Medicaid payments to Arkansas Children's Hospital.

20 The provisions of this section shall be in effect only from July 1, 2015
21 2016 through June 30, 2016 2017.

22

23 SECTION 76. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 25 INNOVATION AND PROJECT DEVELOPMENT FUND TRANSFERS. The Department of 26 Information Systems is a cost recovery agency subject to the requirements of 27 the United States Office of Management and Budget Circular A-87 Cost 28 Principles for State, Local and Indian Tribal Government (A-87) and Cost 29 Principles for Developing Cost Allocation Plans and Indirect Cost Rates for Agreements with the Federal Government Implementation Guide for the Office of 30 31 Management and Budget Circular A-87 (ASMBC-10). To comply with these federal 32 rules, it is necessary to establish an Innovation and Project Development 33 appropriation and general revenue fund account within the Department of 34 Finance and Administration Disbursing Officer for the Department of 35 Information Systems. This fund shall be used for state enterprise innovation 36 projects that would enhance the technology operations of the State that

34

cannot be cost allocated to federal programs. The Department of Information
 Systems will maintain documentation for projects billed for these purposes.
 Fund transfers may be made from the General Revenue Fund Account, upon the
 approval of the Chief Fiscal Officer of the State and prior review of the
 Arkansas Legislative Council or Joint Budget Committee, to reimburse the
 Department of Information Systems for the amounts billed.

7 The provisions of this section shall be in effect only from July 1, 2015
8 2016 through June 30, 2016 2017.

9

SECTION 77. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. WORK 12 FORCE 2000 DISTRIBUTION. After the amounts to be made available to the various technical institutes or comprehensive lifelong learning centers have 13 14 been determined as set out in Arkansas Code 26-51-205(d)(2)(A) and 26-51-15 205(d)(2)(B), such documents as may be necessary shall be processed so that 16 funds may be transferred from the Work Force 2000 Development Fund to the 17 State Treasury fund or fund account from which the technical institute or 18 comprehensive lifelong learning center draws its general revenue support. 19 Such funds as may be transferred shall not exceed 6.309% of the total funds 20 available from the Work Force 2000 Development Fund during each fiscal year. 21 In the event that a technical college, community college or educational 22 institution which receives support from the Work Force 2000 Development Fund 23 as determined by law transfers from the Arkansas Technical College and Community College System for which Work Force 2000 Development Fund monies 24 25 are determined by law, then the actual amount of support from the Work Force 26 2000 Development Fund in the preceding fiscal year for such educational 27 institution shall be made available irrespective of any other provision of 28 law which sets out maximum levels of support from such fund.

29 The funds distributed under Arkansas Code 26-51-205(d)(2)(C) in excess of 30 those amounts collected and distributed prior to June 30, 2014 shall be 31 deposited into the Skills Development Fund to be used only for personal 32 services, grants, operation, support, and improvement of occupational, 33 vocational, technical, and workforce development programs by the Department of Career Education - Office of Skills Development. The distributions of 34 funds under Arkansas Code 26-51-205(d)(2)(C) in excess of those amounts 35 36 collected and distributed prior to June 30, 2014 shall not apply to proceeds

allocated to schools, colleges and educational institutions under Arkansas
 Code 26-51-205(d)(2)(A) and 26-51-205(d)(2)(B).

3 The provisions of this section shall be in effect only from July 1, 2015
4 <u>2016</u> through June 30, 2016 <u>2017</u>.

5

6 SECTION 78. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 8 PROCEDURES - EXTRA HELP. In the event that there is not sufficient 9 appropriation provided for by the General Assembly for payment of Extra Help 10 for any state agency for the period ending June 30, 2016 2017, said agency 11 may request a transfer from appropriations provided for Extra Help in Section 12 2, Miscellaneous Transfers, herein, from the Chief Fiscal Officer of the 13 State, stating clearly the amount required. Upon approval of the Chief 14 Fiscal Officer of the State, and after seeking prior review by the Arkansas 15 Legislative Council or Joint Budget Committee, the State Auditor shall be 16 notified as to the amount and the purposes for which said appropriation is to 17 The appropriation shall then be established upon the books of the be made. 18 Department of Finance and Administration and the State Auditor. Provided 19 further, that if desired, said appropriation shall be supplemental to those 20 regularly appropriated for such purposes by the General Assembly for the 21 agency.

The provisions of this section shall be in effect only from July 1, 2015
23 2016 through June 30, 2016 2017.

24

25 SECTION 79. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INTRASTATE 27 METRO PLANNING GRANTS. As referenced in Section 9 of Act 637 of 1995, the 28 authorized funding for Intrastate Metro Planning Grants that are evenly 29 distributed among planning and development districts under Section 3 of this act shall include the West Central Arkansas Economic Development District. 30 31 The provisions of this section shall be in effect only from July 1, 2016 32 through June 30, 2017.

33

SECTION 80. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 USAGE AUTHORIZED. The Arkansas Children's Hospital President and C.E.O. may

36

request the Department of Human Services-Division of Medical Services to retain in the Department of Human Services Grant Fund account an amount not to exceed \$1,000,000 for funds made available by the act to be used to match federal funds used for supplemental Medicaid payments to Arkansas Children's

5 Hospital.

6 The provisions of this section shall be in effect only from July 1, 2015
7 <u>2016</u> through June 30, 2016 <u>2017</u>.

8

1

2

3 4

9 SECTION 81. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 10 authorized by this act shall be limited to the appropriation for such agency 11 and funds made available by law for the support of such appropriations; and 12 the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 13 14 Procedures and Restrictions Act, or their successors, and other fiscal 15 control laws of this State, where applicable, and regulations promulgated by 16 the Department of Finance and Administration, as authorized by law, shall be 17 strictly complied with in disbursement of said funds.

18

19 SECTION 82. LEGISLATIVE INTENT. It is the intent of the General 20 Assembly that any funds disbursed under the authority of the appropriations 21 contained in this act shall be in compliance with the stated reasons for 22 which this act was adopted, as evidenced by the Agency Requests, Executive 23 Recommendations and Legislative Recommendations contained in the budget 24 manuals prepared by the Department of Finance and Administration, letters, or 25 summarized oral testimony in the official minutes of the Arkansas Legislative 26 Council or Joint Budget Committee which relate to its passage and adoption. 27

28

SECTION 83. EMERGENCY CLAUSE. It is found and determined by the

General Assembly, that the Constitution of the State of Arkansas prohibits 29 30 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of 31 32 the agency for which the appropriations in this Act are provided, and that in 33 the event of an extension of the legislative session, the delay in the 34 effective date of this Act beyond July 1, 2016 could work irreparable harm 35 upon the proper administration and provision of essential governmental 36 programs. Therefore, an emergency is hereby declared to exist and this Act

HB1041

37

1	being necessary for the immediate preservation of the public peace, health
2	and safety shall be in full force and effect from and after July 1, 2016.
3	
4	/s/Joint Budget Committee
5	
6	
7	
8	
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	
19	
20	
21	
22	
23	
24	
25	
26	
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	