

1 State of Arkansas
2 90th General Assembly
3 Fiscal Session, 2016
4

As Engrossed: H5/3/16

A Bill

HOUSE BILL 1052

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF
10 EDUCATION - ARKANSAS STATE LIBRARY FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF EDUCATION -
15 ARKANSAS STATE LIBRARY APPROPRIATION FOR
16 THE 2016-2017 FISCAL YEAR.
17
18
19

20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
21

22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Department of Education - Arkansas State Library for the 2016-2017 fiscal
24 year, the following maximum number of regular employees.
25

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2016-2017
30	(1) U031U	STATE LIBRARY DIRECTOR	1	\$109,715
31	(2) N161N	STATE LIBRARY DEPUTY DIRECTOR	1	GRADE N901
32	(3) G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
33	(4) D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE C124
34	(5) E012C	STATE LIBRARY DIVISION MANAGER	1	GRADE C124
35	(6) E021C	STATE LIBRARY MANAGER	9	GRADE C121
36	(7) E030C	LIBRARY COORDINATOR	4	GRADE C119



1	(8)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
2	(9)	D071C	COMPUTER SUPPORT ANALYST	1	GRADE C117
3	(10)	E041C	SENIOR LIBRARIAN	8	GRADE C117
4	(11)	P027C	PUBLIC INFORMATION SPECIALIST	1	GRADE C116
5	(12)	E052C	LIBRARIAN	5	GRADE C114
6	(13)	C056C	ADMINISTRATIVE SPECIALIST III	2	GRADE C112
7	(14)	A098C	FISCAL SUPPORT SPECIALIST	2	GRADE C112
8	(15)	C073C	ADMINISTRATIVE SPECIALIST II	3	GRADE C109
9	(16)	C069C	LIBRARY TECHNICIAN	6	GRADE C109
10	(17)	C085C	LIBRARY SUPPORT ASSISTANT	6	GRADE C107
11	(18)	C089C	LIBRARY TECHNICAL ASSISTANT	2	GRADE C105
12	(19)	C088C	MAIL SERVICES ASSISTANT	<u>1</u>	GRADE C105
13			MAX. NO. OF EMPLOYEES	56	

14

15 SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized,
 16 for the Department of Education - Arkansas State Library - State Operations
 17 for the 2016-2017 fiscal year, the following maximum number of part-time or
 18 temporary employees, to be known as "Extra Help", payable from funds
 19 appropriated herein for such purposes: seven (7) temporary or part-time
 20 employees, when needed, at rates of pay not to exceed those provided in the
 21 Uniform Classification and Compensation Act, or its successor, or this act
 22 for the appropriate classification.

23

24 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 25 appropriated, to the Department of Education - Arkansas State Library, to be
 26 payable from the State Library Fund Account, for personal services and
 27 operating expenses of the Department of Education - Arkansas State Library -
 28 State Operations for the fiscal year ending June 30, 2017, the following:

29

30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2016-2017</u>
32	(01) REGULAR SALARIES	\$1,681,462
33	(02) EXTRA HELP	5,000
34	(03) PERSONAL SERVICES MATCHING	574,627
35	(04) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	1,128,409

1	(B) CONF. & TRAVEL	7,760
2	(C) PROF. FEES	0
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	(05) BOOKS & SUBSCRIPTIONS	237,940
6	(06) PROMOTIONAL ITEMS	<u>0</u>
7	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,635,198</u></u>

8

9 SECTION 4. EXTRA HELP - FEDERAL OPERATIONS. There is hereby
 10 authorized, for the Department of Education - Arkansas State Library -
 11 Federal Operations for the 2016-2017 fiscal year, the following maximum
 12 number of part-time or temporary employees, to be known as "Extra Help",
 13 payable from funds appropriated herein for such purposes: five (5) temporary
 14 or part-time employees, when needed, at rates of pay not to exceed those
 15 provided in the Uniform Classification and Compensation Act, or its
 16 successor, or this act for the appropriate classification.

17

18 SECTION 5. APPROPRIATION - FEDERAL OPERATIONS. There is hereby
 19 appropriated, to the Department of Education - Arkansas State Library, to be
 20 payable from the federal funds as designated by the Chief Fiscal Officer of
 21 the State, for personal services and operating expenses of the Department of
 22 Education - Arkansas State Library - Federal Operations for the fiscal year
 23 ending June 30, 2017, the following:

24

25	ITEM	FISCAL YEAR
26	<u>NO.</u>	<u>2016-2017</u>
27	(01) REGULAR SALARIES	\$470,066
28	(02) EXTRA HELP	14,625
29	(03) PERSONAL SERVICES MATCHING	192,429
30	(04) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	2,438,239
32	(B) CONF. & TRAVEL	42,161
33	(C) PROF. FEES	25,000
34	(D) CAP. OUTLAY	100,000
35	(E) DATA PROC.	<u>0</u>
36	TOTAL AMOUNT APPROPRIATED	<u><u>\$3,282,520</u></u>

1
2
3
4
5
6
7
8
9
10
11
12
13
14
15
16
17
18
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36

SECTION 6. APPROPRIATION - AID TO PUBLIC LIBRARIES. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Public School Fund Account, to provide aid to public libraries by the Department of Education - Arkansas State Library - Aid to Public Libraries for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) AID TO PUBLIC LIBRARIES	<u>\$5,700,000</u>

SECTION 7. APPROPRIATION - STATE LIBRARY REVOLVING. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the State Library Revolving Fund, for operating expenses of the Department of Education - Arkansas State Library - State Library Revolving for the fiscal year ending June 30, 2017, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2016-2017</u>
(01) MAINT. & GEN. OPERATION	
(A) OPER. EXPENSE	\$6,622
(B) CONF. & TRAVEL	0
(C) PROF. FEES	0
(D) CAP. OUTLAY	0
(E) DATA PROC.	<u>0</u>
TOTAL AMOUNT APPROPRIATED	<u>\$6,622</u>

SECTION 8. APPROPRIATION - GRANTS ADMINISTRATION - CASH. There is hereby appropriated, to the Department of Education - Arkansas State Library, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and for grants to libraries by the Department of Education - Arkansas State Library - Grants Administration - Cash for the fiscal year ending June 30, 2017, the following:

1	ITEM	FISCAL YEAR
2	<u>NO.</u>	<u>2016-2017</u>
3	(01) MAINT. & GEN. OPERATION	
4	(A) OPER. EXPENSE	\$414,000
5	(B) CONF. & TRAVEL	0
6	(C) PROF. FEES	0
7	(D) CAP. OUTLAY	0
8	(E) DATA PROC.	0
9	(02) GRANTS TO LIBRARIES	200,000
10	(03) PROMOTIONAL ITEMS	<u>0</u>
11	TOTAL AMOUNT APPROPRIATED	<u><u>\$614,000</u></u>

12

13 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY
 15 FORWARD. At the close of the fiscal year ending June 30, ~~2016~~ 2017, any
 16 unexpended balance of monies provided from the State Library Fund Account for
 17 Books and Subscriptions, as provided in Section 3 of this Act, shall be
 18 transferred forward and made available for the same purpose for the fiscal
 19 year ending June 30, ~~2016~~ 2017.

20 Any carry forward of unexpended balance of funding as authorized herein,
 21 may be carried forward under the following conditions:

22 (1) Prior to June 30, ~~2016~~ 2017 the Agency shall by written statement
 23 set forth its reason(s) for the need to carry forward said funding to the
 24 Department of Finance and Administration Office of Budget;

25 (2) The Department of Finance and Administration Office of Budget shall
 26 report to the Arkansas Legislative Council all amounts carried forward by the
 27 September Arkansas Legislative Council or Joint Budget Committee meeting
 28 which report shall include the name of the Agency, Board, Commission or
 29 Institution and the amount of the funding carried forward, the program name
 30 or line item, the funding source of that appropriation and a copy of the
 31 written request set forth in (1) above;

32 (3) Each Agency, Board, Commission or Institution shall provide a
 33 written report to the Arkansas Legislative Council or Joint Budget Committee
 34 containing all information set forth in item (2) above, along with a written
 35 statement as to the current status of the project, contract, purpose etc. for
 36 which the carry forward was originally requested no later than thirty (30)

1 days prior to the time the Agency, Board, Commission or Institution presents
2 its budget request to the Arkansas Legislative Council/Joint Budget
3 Committee; and

4 (4) Thereupon, the Department of Finance and Administration shall
5 include all information obtained in item (3) above in the budget manuals
6 and/or a statement of non-compliance by the Agency, Board, Commission or
7 Institution.

8 The provisions of this section shall be in effect only from July 1, ~~2015~~
9 2016 through June 30, ~~2016~~ 2017.

10

11 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

13 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish upon
14 request for the Department of Education - Arkansas State Library a special
15 appropriation line item to be used in the acquisitions of promotional items.
16 When the Department of Education - Arkansas State Library wishes to transfer
17 monies from its operating expenses appropriation to the promotional items
18 line, the Arkansas State Library Board shall approve the request and forward
19 it to the Chief Fiscal Officer of the State for processing.

20 The provisions of this section shall be in effect only from July 1, ~~2015~~
21 2016 through June 30, ~~2016~~ 2017.

22

23 SECTION 11. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
24 authorized by this act shall be limited to the appropriation for such agency
25 and funds made available by law for the support of such appropriations; and
26 the restrictions of the State Procurement Law, the General Accounting and
27 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
28 Procedures and Restrictions Act, or their successors, and other fiscal
29 control laws of this State, where applicable, and regulations promulgated by
30 the Department of Finance and Administration, as authorized by law, shall be
31 strictly complied with in disbursement of said funds.

32

33 SECTION 11. LEGISLATIVE INTENT. It is the intent of the General
34 Assembly that any funds disbursed under the authority of the appropriations
35 contained in this act shall be in compliance with the stated reasons for
36 which this act was adopted, as evidenced by the Agency Requests, Executive

1 Recommendations and Legislative Recommendations contained in the budget
2 manuals prepared by the Department of Finance and Administration, letters, or
3 summarized oral testimony in the official minutes of the Arkansas Legislative
4 Council or Joint Budget Committee which relate to its passage and adoption.
5

6 SECTION 12. EMERGENCY CLAUSE. It is found and determined by the
7 General Assembly, that the Constitution of the State of Arkansas prohibits
8 the appropriation of funds for more than a one (1) year period; that the
9 effectiveness of this Act on July 1, 2016 is essential to the operation of
10 the agency for which the appropriations in this Act are provided, and that in
11 the event of an extension of the legislative session, the delay in the
12 effective date of this Act beyond July 1, 2016 could work irreparable harm
13 upon the proper administration and provision of essential governmental
14 programs. Therefore, an emergency is hereby declared to exist and this Act
15 being necessary for the immediate preservation of the public peace, health
16 and safety shall be in full force and effect from and after July 1, 2016.
17

18 */s/Joint Budget Committee*
19
20
21
22
23
24
25
26
27
28
29
30
31
32
33
34
35
36