| 1 | | Arkansas | | A D:11 | | |
|----------|---|------------|------|------------------------------|-----------------|------------------|
| 2 | | neral Asse | | y A Bill | | |
| 3 | Fiscal S | ession, 20 | 16 | | | HOUSE BILL 1081 |
| 4 | | | | | | |
| 5 | By: Join | nt Budget | Con | nmittee | | |
| 6 | | | | | | |
| 7 | For An Act To Be Entitled | | | | | |
| 8 | AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES | | | | | |
| 9 | AND OPERATING EXPENSES FOR THE ARKANSAS COURT OF | | | | | |
| 10 | APPEALS FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND | | | | | |
| 11 | | F | OR (| THER PURPOSES. | | |
| 12 | | | | | | |
| 13 | | | | | | |
| 14 | | | | Subtitle | | |
| 15 | | | | AN ACT FOR THE ARKANSAS COUR | | |
| 16 | | | | APPROPRIATION FOR THE 2016-2 | 017 FISCAL | |
| 17 | | | | YEAR. | | |
| 18 | | | | | | |
| 19 | | | 770 | MUE OFNEDAL ACCENDIN OF MUE | CHARE OF ADVANC | A.C |
| 20 21 | RF II | ENACIED | Βĭ | THE GENERAL ASSEMBLY OF THE | STATE OF ARKANS | A5: |
| 21 | | SECTION | 1 | REGULAR SALARIES - OPERATION | S Thoro is ho | roby octablished |
| 23 | | | | | | - |
| 24 | for the Arkansas Court of Appeals for the 2016-2017 fiscal year, the following maximum number of regular employees. | | | | | |
| 25 | IOIIOW | Ing max | Indi | number of fegutar emptoyees | • | |
| 26 | | | | | | Maximum Annual |
| 27 | | | | | Maximum | Salary Rate |
| 28 | Item | Class | | | No. of | Fiscal Year |
| 29 | No. | Code | Tit | Le | Employees | 2016-2017 |
| 30 | (1) | Q017N | CA | CHIEF STAFF ATTORNEY | 1 | GRADE N908 |
| 31 | (2) | Q008C | CA | DEPUTY CHIEF STAFF ATTORNEY | 1 | GRADE C129 |
| 32 | (3) | Q013C | CA | STAFF ATTORNEY | 2 | GRADE C128 |
| 33 | (4) | Q034C | CA | CHIEF DEPUTY CLERK | 1 | GRADE C126 |
| 34 | (5) | Q033C | CA | LAW CLERK | 24 | GRADE C126 |
| 35 | (6) | Q087C | EXI | ECUTIVE ASSISTANT TO CA | 1 | GRADE C119 |
| 36 | (7) | Q098C | CA | ASSISTANT CHIEF DEPUTY CLERK | 1 | GRADE C118 |



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| 1 | (8) | Q099C | CA FINANCE OFFICER | 1 | GRADE C118 |
|---|------|--------|--------------------------------------|------|------------|
| 2 | (9) | Q100C | CA RECORDS MANAGER | 1 | GRADE C118 |
| 3 | (10) | Q112C | CA JUDICIAL ADMINISTRATIVE ASSISTANT | 12 | GRADE C117 |
| 4 | (11) | Q111C | JUDICIAL ADMINISTRATIVE ASSISTANT TO | CA 1 | GRADE C117 |
| 5 | (12) | Q119C | CA DEPUTY CLERK | 3 | GRADE C115 |
| 6 | | MAX. N | O. OF EMPLOYEES | 49 | |

8 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 9 the Arkansas Court of Appeals for the 2016-2017 fiscal year, the following 10 maximum number of part-time or temporary employees, to be known as "Extra 11 Help", payable from funds appropriated herein for such purposes: two (2) 12 temporary or part-time employees, when needed, at rates of pay not to exceed 13 those provided in the Uniform Classification and Compensation Act, or its 14 successor, or this act for the appropriate classification.

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16 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 17 to the Arkansas Court of Appeals, to be payable from the State Central 18 Services Fund, for personal services, operating expenses, special judges, 19 court appointed attorneys, and other legal expenses of the Arkansas Court of 20 Appeals for the fiscal year ending June 30, 2017, the following:

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| 22 | ITEM | FISCAL YEAR |
|----|---------------------------------|-------------|
| 23 | NO. | 2016-2017 |
| 24 | (01) REGULAR SALARIES | \$2,684,243 |
| 25 | (02) EXTRA HELP | 25,000 |
| 26 | (03) PERSONAL SERVICES MATCHING | 852,037 |
| 27 | (04) MAINT. & GEN. OPERATION | |
| 28 | (A) OPER. EXPENSE | 251,129 |
| 29 | (B) CONF. & TRAVEL | 68,900 |
| 30 | (C) PROF. FEES | 0 |
| 31 | (D) CAP. OUTLAY | 15,000 |
| 32 | (E) DATA PROC. | 0 |
| 33 | (05) LEGAL COUNSEL | 260,000 |
| 34 | (06) SPECIAL JUDGES | 17,044 |
| 35 | (07) MILEAGE REIMBURSEMENT | 60,000 |
| 36 | TOTAL AMOUNT APPROPRIATED | \$4,233,353 |

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SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MILEAGE 3 4 REIMBURSEMENT. The funds appropriated in Mileage Reimbursement of Section 3 5 herein may be used by each judge of the Arkansas Court of Appeals as 6 reimbursement for necessary mileage. The mileage reimbursement shall be at 7 the same rate established in the state travel regulations for state employees 8 and shall be limited to travel within the state between the judge's official 9 residence and the court with mileage reimbursements not to exceed three round 10 trips per week. Only judges whose official residence is located outside of 11 Pulaski County shall be eligible to be reimbursed for mileage.

12 The provisions of this section shall be in effect only from July 1, 2015
13 2016 through June 30, 2016 2017.

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15 SECTION 5. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 16 authorized by this act shall be limited to the appropriation for such agency 17 and funds made available by law for the support of such appropriations; and 18 the restrictions of the State Procurement Law, the General Accounting and 19 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 20 Procedures and Restrictions Act, or their successors, and other fiscal 21 control laws of this State, where applicable, and regulations promulgated by 22 the Department of Finance and Administration, as authorized by law, shall be 23 strictly complied with in disbursement of said funds.

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SECTION 6. LEGISLATIVE INTENT. It is the intent of the General 25 26 Assembly that any funds disbursed under the authority of the appropriations 27 contained in this act shall be in compliance with the stated reasons for 28 which this act was adopted, as evidenced by the Agency Requests, Executive 29 Recommendations and Legislative Recommendations contained in the budget 30 manuals prepared by the Department of Finance and Administration, letters, or 31 summarized oral testimony in the official minutes of the Arkansas Legislative 32 Council or Joint Budget Committee which relate to its passage and adoption. 33

34 <u>SECTION 7. EMERGENCY CLAUSE. It is found and determined by the General</u> 35 <u>Assembly, that the Constitution of the State of Arkansas prohibits the</u> 36 <u>appropriation of funds for more than a one (1) year period; that the</u>

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| 1 | effectiveness of this Act on July 1, 2016 is essential to the operation of |
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| 2 | the agency for which the appropriations in this Act are provided, and that in |
| 3 | the event of an extension of the legislative session, the delay in the |
| 4 | effective date of this Act beyond July 1, 2016 could work irreparable harm |
| 5 | upon the proper administration and provision of essential governmental |
| 6 | programs. Therefore, an emergency is hereby declared to exist and this Act |
| 7 | being necessary for the immediate preservation of the public peace, health |
| 8 | and safety shall be in full force and effect from and after July 1, 2016. |
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