1	State of Arkar			A Bill			
2	90th General	•		A DIII			
3	Fiscal Session	, 2016					HOUSE BILL 1089
4	D						
5	By: Joint Buc	lget Committ	ee				
6			1	E A . A . 4 T. D. 1			
7			-	For An Act To Be		-	
8				AN APPROPRIATION 1			
9				EXPENSES FOR THE SI			
10				R ENDING JUNE 30, 2	2017; AN	ID FOR	OTHER
11		PURPOSES	•				
12							
13							
14				Subtitle			
15				OR THE SECRETARY OF			
16			-	TION FOR THE 2016-	2017 FI	SCAL	
17		YEA	AR.				
18							
19							
20	BE IT ENACT	FED BY THE	GENER	AL ASSEMBLY OF THE	STATE (OF ARKA	ANSAS:
21							
22							hereby established
23	for the Sec	cretary of	State	for the 2016-2017	fiscal	year,	the following
24	maximum nur	mber of re	gular	employees.			
25							
26							Maximum Annual
27					Maxin	num	Salary Rate
28	Item Clas	SS			No.	of	Fiscal Year
29	No. Code	e Title			Employ	7ees	2016-2017
30	(1) Q17	1U STATE	CHIEF 1	DEPUTY		1	\$110,826
31	(2) Q172	2U SEC OF	STATE	DEPUTY		2	\$101,044
32	(3) Q173	3U SEC OF	STATE	GENERAL COUNSEL		1	\$93,597
33	(4) Q174	4U SEC OF	STATE	SENIOR INFO TECHN	ICIAN	1	\$86,668
34	(5) Q17	5U SEC OF	STATE	INFO TECHNICIAN		1	\$83,798
35	(6) Q178	BU SEC OF	STATE	CAPITOL POLICE CH	IEF	1	\$81,362
36	(7) Q17	7U SEC OF	STATE	ASSOCIATE COUNSEL		1	\$81,362



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1	(8)	Q176U	SEC	OF	STATE	DEPARTMENT DIRECTOR	7	\$81 , 362
2	(9)	Q179U	SEC	OF	STATE	SYSTEMS ANALYST	1	\$69,886
3	(10)	Q181U	SEC	OF	STATE	CAPITOL POLICE CAPTAIN	1	\$67 , 765
4	(11)	Q182U	SEC	OF	STATE	SENIOR SUPERVISOR	1	\$66,963
5	(12)	Q183U	SEC	OF	STATE	DEPARTMENT MANAGER	1	\$65,976
6	(13)	Q184U	SEC	OF	STATE	BUDGET ANALYST	1	\$64,902
7	(14)	Q185U	SEC	OF	STATE	PROGRAMMER ANALYST	1	\$62,831
8	(15)	Q186U	SEC	OF	STATE	ASSISTANT DIRECTOR	3	\$62,310
9	(16)	Q192U	SEC	OF	STATE	DEPARTMENT SUPERVISOR	2	\$60,000
10	(17)	Q187U	SEC	OF	STATE	POLICE SERGEANT	3	\$59,440
11	(18)	Q188U	SEC	OF	STATE	TRADE SUPERVISOR	2	\$59 , 257
12	(19)	Q190U	SEC	OF	STATE	INFO TECH ANALYST	1	\$58,231
13	(20)	Q197U	SEC	OF	STATE	PROJECT COORDINATOR II	3	\$58,000
14	(21)	Q191U	SEC	OF	STATE	ELECTION COORDINATOR	5	\$56,881
15	(22)	Q193U	SEC	OF	STATE	MASTER TRADESPERSON	2	\$54 , 453
16	(23)	Q194U	SEC	OF	STATE	CREATIVE SPECIALIST III	1	\$54,418
17	(24)	Q195U	SEC	OF	STATE	INFO TECH ADMINISTRATOR	2	\$54 , 380
18	(25)	Q231U	SEC	OF	STATE	PROJECT COORDINATOR I	4	\$53,716
19	(26)	Q180U	SEC	OF	STATE	PUBLIC EVENTS COORD	1	\$51 ,9 41
20	(27)	Q198U	SEC	OF	STATE	BUSINESS ACCOUNTANT II	3	\$51,710
21	(28)	Q199U	SEC	OF	STATE	INFO TECH SPECIALIST	1	\$50 ,97 2
22	(29)	Q200U	SEC	OF	STATE	CUSTOMER SVCS COORD II	3	\$50 , 404
23	(30)	Q201U	SEC	OF	STATE	CORPORAL	16	\$50,006
24	(31)	Q203U	SEC	OF	STATE	CREATIVE SPECIALIST II	2	\$49,933
25	(32)	Q202U	SEC	OF	STATE	VOTER SVCS ADMINISTRATOR	2	\$49,933
26	(33)	Q204U	SEC	OF	STATE	EXECUTIVE ASSISTANT	4	\$49,375
27	(34)	Q212U	SEC	OF	STATE	BLDGS & GRND SUPERVISOR	3	\$48,727
28	(35)	Q206U	SEC	OF	STATE	BLDG SVCS COORDINATOR	1	\$48,345
29	(36)	Q209U	SEC	OF	STATE	TRADESPERSON	2	\$47,500
30	(37)	Q208U	SEC	OF	STATE	MAINTENANCE WORKER II	4	\$45,579
31	(38)	Q213U	SEC	OF	STATE	CREATIVE SPECIALIST I	1	\$44,936
32	(39)	Q210U	SEC	OF	STATE	CORPORATIONS REP III	4	\$43,690
33	(40)	Q211U	SEC	OF	STATE	RECORDS SPECIALIST	2	\$42,800
34	(41)	Q214U	SEC	OF	STATE	INMATE CREW GUARD II	1	\$42,074
35	(42)	Q215U	SEC	OF	STATE	ADMINISTRATIVE ASST III	7	\$41,553
36	(43)	Q216U	SEC	OF	STATE	ADMINISTRATIVE ASST II	3	\$40,813

1	(44)	Q218U	SEC OF	STATE	BUSINESS ASSISTANT I	3	\$38,918
2	(45)	Q219U	SEC OF	STATE	CORPORATIONS REP II	11	\$37,434
3	(46)	Q220U	SEC OF	STATE	ADMINISTRATIVE ASST I	5	\$37,054
4	(47)	Q221U	SEC OF	STATE	INMATE CREW GUARD I	4	\$36,635
5	(48)	Q222U	SEC OF	STATE	MAINTENANCE WORKER I	4	\$35,777
6	(49)	Q223U	SEC OF	STATE	CORPORATIONS REP I	4	\$34,377
7	(50)	Q224U	SEC OF	STATE	CUSTODIAN II	1	\$33,367
8	(51)	Q225U	SEC OF	STATE	DISPATCHER	2	\$32,222
9	(52)	Q230U	SEC OF	STATE	RECEPTIONIST I	1	\$29,136
10	(53)	Q229U	SEC OF	STATE	MAIL CLERK	1	\$29,136
11	(54)	Q227U	SEC OF	STATE	CUSTODIAN I	14	\$29,136
12	(55)	Q226U	SEC OF	STATE	BLDG SVCS REP	2	\$29,136
13		MAX. N	O. OF EN	IPLOYEI	ES	161	

14

15 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for 16 the Secretary of State - Operations for the 2016-2017 fiscal year, the 17 following maximum number of part-time or temporary employees, to be known as 18 "Extra Help", payable from funds appropriated herein for such purposes: 19 forty-five (45) temporary or part-time employees, when needed, at rates of 20 pay not to exceed those provided in the Uniform Classification and 21 Compensation Act, or its successor, or this act for the appropriate 22 classification.

23

SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, to the Secretary of State, to be payable from the State Central Services Fund, for personal services and operating expenses of the Secretary of State - Operations for the fiscal year ending June 30, 2017, the following:

28 29 TTEM

29	ITEM		FISCAL YEAR
30	NO.		2016-2017
31	(01) H	REGULAR SALARIES	\$7,916,424
32	(02) H	EXTRA HELP	144,909
33	(03) H	PERSONAL SERVICES MATCHING	2,773,965
34	(04) (DVERTIME	33,000
35	(05) N	AINT. & GEN. OPERATION	
36	(4	A) OPER. EXPENSE	4,504,939

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1	(B) CONF. & TRAVEL 65,651	
2	(C) PROF. FEES 205,956	1
3	(D) CAP. OUTLAY 150,000	i
4	(E) DATA PROC.	i
5	(06) CAPITOL GROUNDS IMPROVEMENTS 401,264	÷
6	(07) SPECIAL MAINTENANCE 700,048	1
7	(08) ELECTIONS EXPENSES 2,438,029	<u> </u>
8	TOTAL AMOUNT APPROPRIATED	! =
9		
10	SECTION 4. APPROPRIATION - HELP AMERICA VOTE ACT - TITLE 2 - FEDERAL	. •
11	There is hereby appropriated, to the Secretary of State, to be payable fro	m
12	the federal funds as designated by the Chief Fiscal Officer of the State,	for

13 expenditures requiring state matching for maintenance, operating expenses and 14 associated costs for the Help America Vote Act for the fiscal year ending 15 June 30, 2017, the following:

17	ITEM		FISCAL YEAR
18	NO.		2016-2017
19	(01)	HELP AMERICA VOTE ACT	\$2,500,000

20

27

31

16

SECTION 5. APPROPRIATION - HELP AMERICA VOTE ACT - STATE. There is hereby appropriated, to the Secretary of State, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for state match for maintenance and operating expenses and associated costs for the Help America Vote Act for the fiscal year ending June 30, 2017, the following:

 28
 ITEM
 FISCAL YEAR

 29
 NO.
 2016-2017

 30
 (01)
 HELP AMERICA VOTE ACT STATE MATCH
 \$515,000

32 SECTION 6. APPROPRIATION - ELECTION ASSISTANCE FOR DISABLED - FEDERAL. 33 There is hereby appropriated, to the Secretary of State, to be payable from 34 the federal funds as designated by the Chief Fiscal Officer of the State, for 35 grants, aid and professional fees and services for election assistance for 36 the disabled for the fiscal year ending June 30, 2017, the following:

4

1		
2	ITEM	ISCAL YEAR
3	NO.	2016-2017
4	(01) ELECTION ASSISTANCE FOR THE DISABLED	\$161,321
5		
6	SECTION 7. APPROPRIATION - CAPITOL GROUNDS MONUMENT/MEMORI	AL
7	PRESERVATION. There is hereby appropriated, to the Secretary of	State, to be
8	payable from the Capitol Grounds Monument And Memorial Preservat	ion Fund, for
9	various construction and operating expenses for the preservation	n of Monuments
10	and Memorials on the State Capitol Grounds by the Secretary of S	State for the
11	fiscal year ending June 30, 2017, the following:	
12		
13	ITEM	'ISCAL YEAR
14	NO.	2016-2017
15	(01) VARIOUS OPERATING & CONSTRUCTION	
16	EXPENSES FOR MONUMENT/MEMORIAL	
17	PRESERVATION	\$104 ,9 48
18		
19	SECTION 8. APPROPRIATION - ARKANSAS STATE CAPITOL BUILDING	AND GROUNDS
20	RESTORATION - CASH. There is hereby appropriated, to the Secret	ary of State,
21	to be payable from the cash fund deposited in the State Treasury	as as
22	determined by the Chief Fiscal Officer of the State, from contri	butions and
23	donations for maintenance and restoration projects by the Secret	ary of State
24	for the fiscal year ending June 30, 2017, the following:	
25		
26	ITEM	'ISCAL YEAR
27	NO.	2016-2017
28	(01) MAINT. & GEN. OPERATION	
29	(A) OPER. EXPENSE	\$180,000
30	(B) CONF. & TRAVEL	0
31	(C) PROF. FEES	0
32	(D) CAP. OUTLAY	0
33	(E) DATA PROC.	0
34	TOTAL AMOUNT APPROPRIATED	\$180,000
35		
36	SECTION 9. APPROPRIATION - PARKING - CASH. There is hereb	у

1 appropriated, to the Secretary of State, to be payable from cash funds as 2 defined by Arkansas Code 19-4-801 of the Secretary of State, for various 3 operating and associated expenses for parking activity, major emergency 4 repairs necessary to continue agency operations and security of the premises 5 for the fiscal year ending June 30, 2017, the following: 6 7 ITEM FISCAL YEAR 8 2016-2017 NO. 9 (01) VARIOUS PARKING EXPENSES, MAJOR 10 EMERGENCIES & SECURITY EXPENSES \$375,000 11 12 SECTION 10. APPROPRIATION - FEE AND TAX REFUNDS. There is hereby 13 appropriated, to the Secretary of State, to be payable from the Miscellaneous 14 Revolving Fund, for refunds and reimbursements of corporate filing fees and 15 franchise taxes, UCC filing fees and certificates of franchise authority for 16 the fiscal year ending June 30, 2017, the following: 17 18 ITEM FISCAL YEAR 19 NO. 2016-2017 20 (01) REFUNDS/REIMBURSEMENTS \$550,000 21 SECTION 11. APPROPRIATION - COUNTY VOTING SYSTEM GRANT FUND. There is 22 23 hereby appropriated, to the Secretary of State, to be payable from the County 24 Voting System Grant Fund, for professional fees and services for upgrading or 25 purchasing county voting systems and grants and aid for voting system equipment, programming, maintenance or equipment and devices used to view 26 27 voter registration records at a polling location, for the fiscal year ending 28 June 30, 2017, the following: 29 30 ITEM FISCAL YEAR 31 NO. 2016-2017 32 COUNTY VOTING SYSTEM GRANTS \$1,500,000 (01) 33 SECTION 12. APPROPRIATION - FEDERAL VOTING ASSISTANCE PROGRAM. 34 There 35 is hereby appropriated, to the Secretary of State, to be payable from the 36 federal funds as designated by the Chief Fiscal Officer of the State, for

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1 research and development on providing ballot access to Arkansas voters 2 stationed overseas for the fiscal year ending June 30, 2017, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2016-2017 6 (01) RESEARCH & DEVELOPMENT \$94,000 7 8 SECTION 13. APPROPRIATION - ARKANSAS VIDEO SERVICE ACT. There is 9 hereby appropriated, to the Secretary of State, to be payable from the Arkansas Video Service Fund, for the review and issue of certificates of 10 11 franchise authority of the Arkansas Video Service Act for the fiscal year 12 ending June 30, 2017, the following: 13 14 ITEM FISCAL YEAR 15 NO. 2016-2017 (01) ARKANSAS VIDEO SERVICE ACT 16 \$50,000 17 18 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 20 REIMBURSEMENT. The Miscellaneous Revolving Fund shall be reimbursed in the 21 manner provided by law. 22 The provisions of this section shall be in effect only from July 1, 2015 23 2016 through June 30, 2016 2017. 24 25 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 PROVISION. After receiving approval from the Chief Fiscal Officer of the 28 State, and prior review by the Arkansas Legislative Council, the Agency is 29 authorized to transfer appropriation from any line item authorized in Section 30 3 Operations to any other line item authorized in Section 3. 31 The provisions of this section shall be in effect only from July 1, 2015 32 2016 through June 30, 2016 2017. 33 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 35 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE 36 CAPITOL POLICE. In the event that sufficient revenues, in the judgment of

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1 the Secretary of State exist, the Secretary is hereby authorized to make 2 additional salary payments from such funds to those employees who have attained law enforcement certification above the basic certificate level, as 3 4 defined by the Arkansas Commission on Law Enforcement Standards. It is the 5 intent of this Section that such payment shall be optional, at the discretion 6 of the Secretary, dependent on sufficient revenues and shall not be 7 implemented using funds specifically set aside for other programs within the 8 Department.

9 Employees shall be eligible for all or a portion of additional salary 10 payments scheduled as follows:

11	I.	General Certificate	-	\$	300	annually	
12	II.	Intermediate Certificate	-	\$	600	annually	
13	III.	Advanced Certificate	-	\$	900	annually	
14	IV.	Senior Certificate	-	\$1	,200	annually	

Payment of such funds may be made monthly, quarterly, semiannually or annually depending upon the availability of revenues and shall be restricted to the following classifications:

18 1. Sec. of State Capitol Police Chief

19 2. Sec. of State Police Sergeant

20 3. Sec. of State Corporal

21 4. Sec. of State Capitol Police Captain

Payments made under this Section which are awarded as partial or lump sum payments shall not be considered as salary for purposes of retirement benefits but shall be subject to withholding of all applicable federal and state taxes. Payments made under this Section shall not be construed as exceeding the maximum annual salary of the employee.

The provisions of this section shall be in effect only from July 1, 2015
<u>2016</u> through June 30, 2016 <u>2017</u>.

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30 SECTION 17. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 31 authorized by this act shall be limited to the appropriation for such agency 32 and funds made available by law for the support of such appropriations; and 33 the restrictions of the State Procurement Law, the General Accounting and 34 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 35 Procedures and Restrictions Act, or their successors, and other fiscal 36 control laws of this State, where applicable, and regulations promulgated by

1 the Department of Finance and Administration, as authorized by law, shall be 2 strictly complied with in disbursement of said funds.

SECTION 18. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption. SECTION 19. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2016 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2016.