1		Arkansas				
2		neral Ass				
3	Fiscal S	ession, 20	516		SENATE BILL 69	
4	ь г.					
5	By: Joi	nt Budge	t Committee			
6 7			For An Act To	<b>Po Entitlad</b>		
7 8					EDVICEC	
o 9	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES					
9 10	AND OPERATING EXPENSES FOR THE ARKANSAS SUPREME COURT					
10	FOR THE FISCAL YEAR ENDING JUNE 30, 2017; AND FOR OTHER PURPOSES.					
12		,	THER TORIODED.			
12						
14			Subtit	le		
15	AN ACT FOR THE ARKANSAS SUPREME COURT					
16			APPROPRIATION FOR THE 20	16-2017 FISCAL		
17			YEAR.			
18						
19						
20	BE IT	ENACTEI	BY THE GENERAL ASSEMBLY OF	THE STATE OF ARKA	NSAS:	
21						
22		SECTION	N 1. REGULAR SALARIES - OPERA	TIONS. There is	hereby established	
23	for th	le Arkar	nsas Supreme Court for the 20	16-2017 fiscal ye	ar, the following	
24	maximu	m numbe	er of regular employees.			
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item	Class		No. of	Fiscal Year	
29	No.	Code	Title	Employees	2016-2017	
30	(1)	Q009N	SUPREME COURT CLERK	1	GRADE N912	
31	(2)	Q011C	CRIMINAL COORDINATOR	1	GRADE C129	
32	(3)	Q010C	LIBRARY DIRECTOR	1	GRADE C129	
33	(4)	·	SUPREME COURT REPORTER	1	GRADE C129	
34	(5)	Q021C	APPELLATE REVIEW ATTORNEY	2	GRADE C128	
35	(6)	Q036C	CHIEF DEPUTY CLERK	1	GRADE C126	
36	(7)	Q083C	COMMUNICATIONS COUNSEL	1	GRADE C126	



.

1	(8)	Q217C	DEPUTY CRIMINAL COORDINATOR	1	GRADE C126
2	(9)	Q035C	SUPREME COURT LAW CLERK	14	GRADE C126
3	(10)	Q037C	ASSISTANT CRIMINAL COORDINATOR	2	GRADE C125
4	(11)	Q038C	DEPUTY REPORTER	1	GRADE C125
5	(12)	Q051C	NETWORK ADMINISTRATOR	1	GRADE C124
6	(13)	Q072C	FISCAL OFFICER	1	GRADE C122
7	(14)	Q141C	TECHNICAL ONLINE PUBLISHER	1	GRADE C122
8	(15)	Q090C	EXECUTIVE ASSISTANT TO CLERK	1	GRADE C119
9	(16)	Q091C	JUDICIAL CHIEF ADMINISTRATIVE ASSIST	1	GRADE C119
10	(17)	Q107C	ASSISTANT CHIEF DEPUTY CLERK	1	GRADE C118
11	(18)	Q106C	DATA POLICY MANAGER	1	GRADE C118
12	(19)	Q108C	FINANCIAL SPECIALIST	1	GRADE C118
13	(20)	Q192C	PUBLIC SERVICE LIBRARIAN	1	GRADE C118
14	(21)	Q109C	RECORDS SUPERVISOR	1	GRADE C118
15	(22)	Q116C	JUDICIAL ADMINISTRATIVE ASSISTANT	6	GRADE C117
16	(23)	Q115C	SUPREME COURT POLICE CHIEF	1	GRADE C117
17	(24)	Q228C	DEPUTY CLERK	1	GRADE C117
18	(25)	Q122C	DATA RESEARCH ANALYST	1	GRADE C115
19	(26)	Q124C	LIBRARY TECHNICAL ASSISTANT	1	GRADE C115
20	(27)	Q125C	SUPREME COURT POLICE OFFICER	2	GRADE C115
21		MAX. N	O. OF EMPLOYEES	48	

22

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas Supreme Court for the 2016-2017 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: five (5) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

30

31 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated, 32 to the Arkansas Supreme Court, to be payable from the State Central Services 33 Fund, for personal services and operating expenses of the Arkansas Supreme 34 Court for the fiscal year ending June 30, 2017, the following:

35

36 ITEM

FISCAL YEAR

09-29-2015 11:55:02 WLC049

NO	•	2016-2017
(01	) REGULAR SALARIES	\$2,697,896
(02	) EXTRA HELP	30,000
(03	) PERSONAL SERVICES MATCHING	845,665
(04	) MAINT. & GEN. OPERATION	
	(A) OPER. EXPENSE	323,089
	(B) CONF. & TRAVEL	30,000
	(C) PROF. FEES	25,000
	(D) CAP. OUTLAY	112,000
	(E) DATA PROC.	0
(05	) ARKANSAS REPORTS	229,477
(06	) COURT APPOINTED ATTORNEYS	195,000
(07	) COMMISSIONS AND COMMITTEES	20,000
(08	) SPECIAL JUSTICES	5,500
(09	) JUDICIAL EDUCATION	100,000
	TOTAL AMOUNT APPROPRIATED	\$4,613,627
dep	SECTION 4. APPROPRIATION - APPELLATE MEDIATION - CASH. ropriated, to the Arkansas Supreme Court, to be payable f osited in the State Treasury as determined by the Chief H	from the cash fu Fiscal Officer o
dep the	ropriated, to the Arkansas Supreme Court, to be payable f osited in the State Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Co	from the cash fu Fiscal Officer o purt – Appellate
dep the Med	ropriated, to the Arkansas Supreme Court, to be payable for the state Treasury as determined by the Chief He State, for operating expenses of the Arkansas Supreme Contaction Pilot Program for the fiscal year ending June 30,	from the cash fu Fiscal Officer o purt - Appellate
dep the Med	ropriated, to the Arkansas Supreme Court, to be payable f osited in the State Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Co	from the cash fu Fiscal Officer o purt - Appellate
dep the Med	ropriated, to the Arkansas Supreme Court, to be payable for the state Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Contaction Pilot Program for the fiscal year ending June 30, lowing:	from the cash fu Fiscal Officer c ourt - Appellate
dep the Med fol	ropriated, to the Arkansas Supreme Court, to be payable for the state Treasury as determined by the Chief For State, for operating expenses of the Arkansas Supreme Contaction Pilot Program for the fiscal year ending June 30, lowing:	from the cash fu Fiscal Officer c ourt - Appellate 2017, the
dep the Med fol	ropriated, to the Arkansas Supreme Court, to be payable for operating expenses of the Arkansas Supreme Contaction Pilot Program for the fiscal year ending June 30, lowing:	from the cash fu Fiscal Officer o ourt - Appellate 2017, the FISCAL YEAR
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for osited in the State Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Co iation Pilot Program for the fiscal year ending June 30, lowing:	from the cash fu Fiscal Officer c ourt - Appellate 2017, the FISCAL YEAR
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for operating expenses of the Arkansas Supreme Control of Program for the fiscal year ending June 30, lowing:	from the cash fu Fiscal Officer of ourt - Appellate 2017, the FISCAL YEAR 2016-2017
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE	from the cash fu Fiscal Officer of ourt - Appellate 2017, the FISCAL YEAR 2016-2017 \$0
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL	from the cash fu Fiscal Officer of ourt - Appellate 2017, the FISCAL YEAR 2016-2017 \$0 0
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES	from the cash fu Fiscal Officer of ourt - Appellate 2017, the FISCAL YEAR 2016-2017 \$0 0 9,914
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for operating the treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY	from the cash fu Fiscal Officer of ourt - Appellate 2017, the FISCAL YEAR 2016-2017 \$0 0 9,914 0
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for obsited in the State Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	From the cash fu Fiscal Officer o ourt - Appellate 2017, the FISCAL YEAR 2016-2017 \$0 0 9,914 0 0
dep the Med fol ITE	ropriated, to the Arkansas Supreme Court, to be payable for obsited in the State Treasury as determined by the Chief H State, for operating expenses of the Arkansas Supreme Contation Pilot Program for the fiscal year ending June 30, lowing: MAINT. & GEN. OPERATION (A) OPER. EXPENSE (B) CONF. & TRAVEL (C) PROF. FEES (D) CAP. OUTLAY (E) DATA PROC.	from the cash Fiscal Officer ourt - Appella 2017, the FISCAL YEA 2016-201 9,91

1 2016-2017 fiscal year, the following maximum number of regular employees.

2							
3							Maximum Annual
4					Ма	aximum	Salary Rate
5	Item	Class			Ν	lo. of	Fiscal Year
6	No.	Code	Title		Emp	loyees	2016-2017
7	(1)	Q057N	SUPREME	COURT	DIRECTOR OF OPC	1	GRADE N917
8	(2)	Q058N	SUPREME	COURT	DIRECTOR OF OPP	1	GRADE N916
9	(3)	Q059N	SUPREME	COURT	DEP DIRECTOR OF OPC	1	GRADE N906
10	(4)	Q200C	SUPREME	COURT	DIRECTOR OF AJC	1	GRADE C128
11	(5)	Q201C	SUPREME	COURT	DIRECTOR OF JLAP	1	GRADE C128
12	(6)	Q199C	SUPREME	COURT	SENIOR STAFF ATTY OPC	2 1	GRADE C128
13	(7)	Q202C	SUPREME	COURT	STAFF ATTORNEY OPC	2	GRADE C126
14	(8)	Q229C	SUPREME	COURT	PROGRAM COOR OF AJC	1	GRADE C126
15	( <i>9</i> )	Q204C	SUPREME	COURT	DEPUTY DIRECTOR JLAP	1	GRADE C120
16	(10)	Q203C	SUPREME	COURT	PROGRAM COORDINATOR C	)PP 2	GRADE C120
17	(11)	Q205C	SUPREME	COURT	INVESTIGATOR OPC	1	GRADE C119
18	(12)	Q207C	SUPREME	COURT	DATABASE MANAGER	1	GRADE C118
19	(13)	Q206C	SUPREME	COURT	FINANCIAL SPECIALIST	1	GRADE C118
20	(14)	Q208C	SUPREME	COURT	PARALEGAL OPC	1	GRADE C118
21	(15)	Q211C	SUPREME	COURT	ADMIN ASSISTANT AJC	1	GRADE C115
22	(16)	Q209C	SUPREME	COURT	ADMIN ASSISTANT OPC	2	GRADE C115
23	(17)	Q210C	SUPREME	COURT	ADMIN ASSISTANT OPP	2	GRADE C115
24	(18)	Q230C	SUPREME	COURT	ADMIN ASSISTANT JLAP	<u> </u>	GRADE C115
25		MAX. N	NO. OF EMI	PLOYEES	3	22	
26							

26

2

SECTION 6. EXTRA HELP - SUPREME COURT BAR OF ARKANSAS. There is hereby 27 28 authorized, for the Arkansas Supreme Court - Bar of Arkansas for the 2016-29 2017 fiscal year, the following maximum number of part-time or temporary 30 employees, to be known as "Extra Help", payable from funds appropriated 31 herein for such purposes: five (5) temporary or part-time employees, when 32 needed, at rates of pay not to exceed those provided in the Uniform 33 Classification and Compensation Act, or its successor, or this act for the 34 appropriate classification.

35 36

SECTION 7. APPROPRIATION - SUPREME COURT BAR OF ARKANSAS. There is

As Engrossed: S4/21/16

1 hereby appropriated, to the Arkansas Supreme Court, to be payable from cash 2 funds as defined by Arkansas Code 19-4-801 of the Arkansas Supreme Court, for 3 personal services and operating expenses of the Arkansas Supreme Court - Bar 4 of Arkansas for the fiscal year ending June 30, 2017, the following:

- 5

6	ITEM	FISCAL YEAR
7	NO.	2016-2017
8	(01) REGULAR SALARIES	\$1,500,000
9	(02) EXTRA HELP	25,000
10	(03) PERSONAL SERVICES MATCHING	500,000
11	(04) MAINT. & GEN. OPERATION	
12	(A) OPER. EXPENSE	1,000,000
13	(B) CONF. & TRAVEL	100,000
14	(C) PROF. FEES	500,000
15	(D) CAP. OUTLAY	100,000
16	(E) DATA PROC.	0
17	(05) CONSTRUCTION	100,000
18	(06) REFUNDS/INVESTMENTS/TRANSFERS	2,250,000
19	TOTAL AMOUNT APPROPRIATED	\$6,075,000

20

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 22 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ACCESS TO 23 The General Assembly finds that the Access to Justice Foundation JUSTICE. 24 serves a public purpose, therefore financial accounting, general bookkeeping, 25 management and administrative services may be provided by employees of the 26 Arkansas Supreme Court and the Supreme Court Bar of Arkansas in support of 27 the Arkansas Access to Justice Foundation, Inc.

28 The provisions of this section shall be in effect only from July 1, 2015 29 2016 through June 30, 2016 2017.

30

31 SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 32 authorized by this act shall be limited to the appropriation for such agency 33 and funds made available by law for the support of such appropriations; and 34 the restrictions of the State Procurement Law, the General Accounting and 35 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 36 Procedures and Restrictions Act, or their successors, and other fiscal

As Engrossed: S4/21/16

control laws of this State, where applicable, and regulations promulgated by
the Department of Finance and Administration, as authorized by law, shall be
strictly complied with in disbursement of said funds.

4

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General 5 6 Assembly that any funds disbursed under the authority of the appropriations 7 contained in this act shall be in compliance with the stated reasons for 8 which this act was adopted, as evidenced by the Agency Requests, Executive 9 Recommendations and Legislative Recommendations contained in the budget 10 manuals prepared by the Department of Finance and Administration, letters, or 11 summarized oral testimony in the official minutes of the Arkansas Legislative 12 Council or Joint Budget Committee which relate to its passage and adoption. 13

14 SECTION 11. EMERGENCY CLAUSE. It is found and determined by the 15 General Assembly, that the Constitution of the State of Arkansas prohibits 16 the appropriation of funds for more than a one (1) year period; that the 17 effectiveness of this Act on July 1, 2016 is essential to the operation of 18 the agency for which the appropriations in this Act are provided, and that in 19 the event of an extension of the legislative session, the delay in the 20 effective date of this Act beyond July 1, 2016 could work irreparable harm upon the proper administration and provision of essential governmental 21 22 programs. Therefore, an emergency is hereby declared to exist and this Act 23 being necessary for the immediate preservation of the public peace, health 24 and safety shall be in full force and effect from and after July 1, 2016. 25 26 /s/Joint Budget Committee 27 28