

State of Arkansas
91st General Assembly
Regular Session, 2017

A Bill

HOUSE BILL 1134

By: Joint Budget Committee

For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
AND OPERATING EXPENSES FOR THE ARKANSAS STATE
UNIVERSITY - MID-SOUTH FOR THE FISCAL YEAR ENDING
JUNE 30, 2018; AND FOR OTHER PURPOSES.

Subtitle

AN ACT FOR THE ARKANSAS STATE UNIVERSITY
- MID-SOUTH APPROPRIATION FOR THE 2017-
2018 FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
for the Arkansas State University - Mid-South for the 2017-2018 fiscal year,
the following maximum number of regular employees.

		Maximum	Maximum Annual
		No. of	Salary Rate
Item		Fiscal Year	
No.	Title	Employees	2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
<u>ADMINISTRATIVE POSITIONS</u>			
(1)	Chancellor, ASUMS	1	\$161,444
(2)	Vice Chancellor for Administration	1	\$144,069
(3)	Vice Chancellor for Academic Affairs	1	\$129,580
(4)	Vice Chancellor for Technical Edu.	1	\$121,513
(5)	Vice Chancellor for Finance	1	\$121,513



1	(6)	Vice Chancellor for Student Services	1	\$121,513
2	(7)	Chief Information Officer	1	\$120,298
3	(8)	Vice Chancellor for Development	1	\$117,974
4	(9)	Dir., Occupational and Technical Ed.	1	\$105,354
5	(10)	Director of Institutional Research	1	\$102,956
6	(11)	Director of Human Resources/Services	1	\$102,956
7	(12)	Director of Admin. Services	1	\$101,476
8	(13)	Director of Evening College	1	\$100,700
9	(14)	Dir. of Workforce Development	1	\$100,700
10	(15)	Counselor	6	\$98,903
11	(16)	Director of Learning Center	1	\$98,903
12	(17)	Controller	1	\$98,377
13	(18)	Registrar	1	\$94,823
14	(19)	Dir. of PR & Marketing	1	\$94,823
15	(20)	Director of Financial Aid	1	\$94,635
16	(21)	Coordinator, Academic Computing	1	\$94,298
17	(22)	Coord., Administrative Computing	1	\$94,297
18	(23)	Dean of Students	1	\$94,231
19	(24)	Dir. of Planning & Assessment	1	\$93,792
20	(25)	Project Program Director	1	\$93,792
21	(26)	Director of Computer Services	1	\$93,053
22	(27)	Business Manager	1	\$90,893
23	(28)	Director of Development	1	\$88,003
24	(29)	Director of Physical Plant	1	\$87,729
25	(30)	Dir. of Sys. Prog. & Database Svcs.	1	\$86,689
26	(31)	Director of Enrollment Management	1	\$86,450
27	(32)	Director of Academic Advising	1	\$83,863
28	(33)	Coordinator for Student Recruitment	1	\$83,863
29	(34)	Coord., Information & Community Rel.	1	\$82,807
30	(35)	Administrator of Grants & Contracts	1	\$82,003
31	(36)	Dir. Environ., Health & Safety Prog.	1	\$81,473
32	(37)	Coordinator of Career Services	1	\$81,023
33	(38)	Director of Student Activities	1	\$80,346
34	(39)	Assistant to the President	1	\$77,944
35	(40)	Workforce Specialist	2	\$72,179
36	(41)	Director of Disability Services	1	\$72,079

1	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
2	<u>CLASSIFIED POSITIONS</u>			
3	(42)	Maintenance Manager	2	GRADE C121
4	(43)	Budget Analyst	1	GRADE C119
5	(44)	Human Resources Analyst	1	GRADE C117
6	(45)	Maintenance Coordinator	1	GRADE C117
7	(46)	Accountant I	3	GRADE C116
8	(47)	Software Support Specialist	1	GRADE C116
9	(48)	Assistant Registrar	1	GRADE C115
10	(49)	Financial Aid Analyst	2	GRADE C115
11	(50)	Human Resources Program Rep.	1	GRADE C115
12	(51)	Purchasing Specialist	1	GRADE C115
13	(52)	Computer Operator	2	GRADE C114
14	(53)	Financial Aid Specialist	1	GRADE C113
15	(54)	Human Resources Specialist	2	GRADE C113
16	(55)	Maintenance Technician	1	GRADE C113
17	(56)	Administrative Specialist III	4	GRADE C112
18	(57)	Fiscal Support Specialist	4	GRADE C112
19	(58)	Purchasing Technician	1	GRADE C112
20	(59)	Maintenance Specialist	3	GRADE C112
21	(60)	Information Technology Assistant	3	GRADE C111
22	(61)	Equipment Mechanic	3	GRADE C110
23	(62)	Landscape Specialist	1	GRADE C110
24	(63)	Warehouse Specialist	1	GRADE C110
25	(64)	Accounting Technician	2	GRADE C110
26	(65)	Administrative Specialist II	10	GRADE C109
27	(66)	Work Study Coordinator	1	GRADE C109
28	(67)	Fiscal Support Technician	1	GRADE C108
29	(68)	Maintenance Assistant	2	GRADE C108
30	(69)	Food Preparation Coordinator	1	GRADE C108
31	(70)	Library Support Assistant	1	GRADE C107
32	(71)	Registrar's Assistant	1	GRADE C107
33	(72)	Administrative Specialist I	1	GRADE C106
34	(73)	Institutional Services Assistant	9	GRADE C103
35	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>			
36	<u>ACADEMIC POSITIONS</u>			

1	(74)	Division Chairperson	7	\$113,403
2	(75)	Librarian	1	\$102,956
3	(76)	Director of Allied Health	1	\$99,741
4	(77)	Director of Adult Education	1	\$98,904
5	(78)	Instructor - Nursing/Resp. Therapy	3	\$93,315
6	(79)	University Center Media Specialist	1	\$68,777
7	(80)	Special Instructor/Trainer	8	\$65,404
8		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>ACADEMIC POSITIONS</u>		
10	(81)	Faculty	52	\$86,379
11	(82)	Part-Time Faculty	125	\$43,473
12		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
13		<u>NON-CLASSIFIED POSITIONS</u>		
14	(83)	Director of Food Services	<u>1</u>	\$81,945
15		MAX. NO. OF EMPLOYEES	316	

SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for the Arkansas State University - Mid-South for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: two hundred (200) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby appropriated, to the Arkansas State University - Mid-South, to be payable from the Arkansas State University Mid-South Fund, for personal services and operating expenses of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) REGULAR SALARIES	\$4,318,921
(02) EXTRA HELP	300,000
(03) PERSONAL SERVICES MATCHING	1,000,000
(04) MAINT. & GEN. OPERATION	

1	(A) OPER. EXPENSE	400,000
2	(B) CONF. & TRAVEL	30,000
3	(C) PROF. FEES	0
4	(D) CAP. OUTLAY	0
5	(E) DATA PROC.	<u>0</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,048,921</u></u>

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8 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,

9 to the Arkansas State University - Mid-South, to be payable from cash funds

10 as defined by Arkansas Code 19-4-801 of the Arkansas State University - Mid-

11 South, for personal services and operating expenses of the Arkansas State

12 University - Mid-South for the fiscal year ending June 30, 2018, the

13 following:

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	<u>2017-2018</u>
17	(01) REGULAR SALARIES	\$15,250,000
18	(02) EXTRA HELP	1,600,000
19	(03) PERSONAL SERVICES MATCHING	5,550,000
20	(04) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	10,250,000
22	(B) CONF. & TRAVEL	950,000
23	(C) PROF. FEES	32,500,000
24	(D) CAP. OUTLAY	4,750,000
25	(E) DATA PROC.	0
26	(05) CAPITAL IMPROVEMENTS	9,000,000
27	(06) FUND TRANSFERS, REFUNDS AND	
28	INVESTMENTS	950,000
29	(07) PROMOTIONAL ITEMS	205,000
30	(08) OVERTIME	<u>30,000</u>
31	TOTAL AMOUNT APPROPRIATED	<u><u>\$81,035,000</u></u>

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33 SECTION 5. APPROPRIATION - ADTEC/UNIVERSITY CENTER PARTNERS. There is

34 hereby appropriated, to the Arkansas State University - Mid-South, to be

35 payable from the Arkansas State University Mid-South Fund, for personal

36 services, operating expenses, equipment and grants to Arkansas Delta Training

and Education Consortium (ADTEC) Partners and University Center Partners for of the Arkansas State University - Mid-South for the fiscal year ending June 30, 2018, the following:

ITEM	FISCAL YEAR
<u>NO.</u>	<u>2017-2018</u>
(01) ADTEC/UNIVERSITY CENTER PARTNERS	<u>\$1,531,500</u>

SECTION 6. ALLOCATIONS - ADTEC/UNIVERSITY CENTER PARTNERS. There is hereby allocated to the Arkansas Delta Training and Education Consortium (ADTEC) Partners and University Center Partners the following amounts of the funds appropriated in the ADTEC/University Center Partners Appropriation of this Act, there to be used as provided by in this Act, for the period ending June 30, 2018, the following:

ITEM	MAXIMUM ALLOCATION
<u>NO.</u>	<u>FISCAL YEAR</u>
	<u>2017-2018</u>
(1) ARKANSAS NORTHEASTERN COLLEGE	\$160,380
(2) ARKANSAS STATE UNIVERSITY NEWPORT	160,380
(3) EAST ARKANSAS COMMUNITY COLLEGE	209,892
(4) ARKANSAS STATE UNIVERSITY MID-SOUTH	409,501
(5) PHILLIPS COMMUNITY COLLEGE OF THE UA	185,526
(6) ARKANSAS STATE UNIVERSITY JONESBORO	314,301
(7) UNIVERSITY OF ARKANSAS AT FORT SMITH	<u>91,521</u>
TOTAL AMOUNT ALLOCATED	<u>\$1,531,500</u>

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

ADTEC/UNIVERSITY CENTER PARTNERS - TRAINING CONSORTIUM ADVICE. The Arkansas State University Mid-South upon counsel with and advice from the Arkansas Delta Training and Education Consortium (ADTEC) shall disburse funds from the ADTEC/UNIVERSITY CENTER PARTNERS appropriation authorized in this Act to selected University Center Partners and also the participating ADTEC Partners.

The provisions of this section shall be in effect only from July 1, 2016

1 2017 through June 30, ~~2017~~ 2018.

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3 SECTION 8. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
4 authorized by this act shall be limited to the appropriation for such agency
5 and funds made available by law for the support of such appropriations; and
6 the restrictions of the State Procurement Law, the General Accounting and
7 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
8 Procedures and Restrictions Act, the Higher Education Expenditures
9 Restrictions Act, or their successors, and other fiscal control laws of this
10 State, where applicable, and regulations promulgated by the Department of
11 Finance and Administration, as authorized by law, shall be strictly complied
12 with in disbursement of said funds.
13

14 SECTION 9. LEGISLATIVE INTENT. It is the intent of the General
15 Assembly that any funds disbursed under the authority of the appropriations
16 contained in this act shall be in compliance with the stated reasons for
17 which this act was adopted, as evidenced by the Agency Requests, Executive
18 Recommendations and Legislative Recommendations contained in the budget
19 manuals prepared by the Department of Finance and Administration, letters, or
20 summarized oral testimony in the official minutes of the Arkansas Legislative
21 Council or Joint Budget Committee which relate to its passage and adoption.
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23 SECTION 10. EMERGENCY CLAUSE. It is found and determined by the
24 General Assembly, that the Constitution of the State of Arkansas prohibits
25 the appropriation of funds for more than a one (1) year period; that the
26 effectiveness of this Act on July 1, 2017 is essential to the operation of
27 the agency for which the appropriations in this Act are provided, and that in
28 the event of an extension of the legislative session, the delay in the
29 effective date of this Act beyond July 1, 2017 could work irreparable harm
30 upon the proper administration and provision of essential governmental
31 programs. Therefore, an emergency is hereby declared to exist and this Act
32 being necessary for the immediate preservation of the public peace, health
33 and safety shall be in full force and effect from and after July 1, 2017.
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