1		Arkansas	٨	Bill	
2		neral Asso	5	DIII	
3	Regular	Session,	2017		HOUSE BILL 1167
4	ь I.				
5	By: Joi	nt Budget	Committee		
6					
7				To Be Entitled	
8			N ACT TO MAKE AN APPROPR		
9			ND OPERATING EXPENSES FO		
10			ENERAL FOR THE FISCAL YEA	AR ENDING JUNE 30, 2018	3; AND
11		F	OR OTHER PURPOSES.		
12					
13			C	1. 4 • 41 -	
14				btitle	
15				E OF ATTORNEY GENERAL	
16			APPROPRIATION FOR TH	E 2017-2018 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY	OF THE STATE OF ARKANS	SAS:
21					
22			1. REGULAR SALARIES - O		-
23			e of Attorney General for		year, the
24	follow	ing max	imum number of regular en	nployees.	
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title	Employees	2017-2018
30	(1)	Q066U	ATTORNEY GENERAL I	2	\$125,841
31	(2)	Q242U	SOLICITOR GENERAL	1	\$125,841
32	(3)	Q065U	ATTORNEY GENERAL II	9	\$115,017
33	(4)	Q124U	ATTORNEY GENERAL III	11	\$105 <b>,</b> 580
34	(5)	Q064U	ATTORNEY GENERAL IV	6	\$100,042
35	(6)	Q102U	CHIEF FISCAL OFFICER	1	\$93,947
36	(7)	Q063U	ATTORNEY GENERAL V	9	\$90,732



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1	(8)	Q067U	NETWORK ADMINISTRATOR	1	\$89,498
2	(9)	Q061U	ATTORNEY GENERAL VI	11	\$85 <b>,</b> 570
3	(10)	Q008U	CHIEF INVESTIGATOR	1	\$85 <b>,</b> 306
4	(11)	Q009U	COMMUNITY RELATIONS DIRECTOR	1	\$84,011
5	(12)	Q060U	ATTORNEY GENERAL VII	15	\$80 <b>,</b> 159
6	(13)	Q062U	PUBLIC INFORMATION OFFICER	1	\$79 <b>,</b> 209
7	(14)	Q072U	COMMUNICATIONS OFFICER	1	\$73 <b>,</b> 803
8	(15)	Q033U	LOGISTICS DIRECTOR	1	\$72 <b>,</b> 009
9	(16)	Q075U	FISCAL SPECIALIST I	1	\$71 <b>,</b> 697
10	(17)	Q074U	INVESTIGATOR I	1	\$70 <b>,</b> 945
11	(18)	Q059U	OMBUDSMAN	1	\$67,828
12	(19)	Q101U	HUMAN RESOURCES DIRECTOR	1	\$66,320
13	(20)	Q128U	ATTORNEY GENERAL VIII	4	\$65,939
14	(21)	Q070U	INVESTIGATOR II	2	\$65,286
15	(22)	Q034U	ADMINISTRATIVE ASSISTANT I	1	\$64,864
16	(23)	Q002U	LEGAL ASSISTANT	1	\$63,044
17	(24)	Q052U	LAW ED ADMINISTRATOR	1	\$61,208
18	(25)	Q073U	EXECUTIVE ASSISTANT	1	\$60,966
19	(26)	Q006U	LAW ED INSTRUCTOR I	2	\$60,007
20	(27)	Q058U	EXECUTIVE SECRETARY	1	\$58 <b>,</b> 594
21	(28)	Q023U	NETWORK SPECIALIST I	1	\$56,739
22	(29)	Q004U	ASST LOGISTICS DIRECTOR	1	\$54 <b>,</b> 391
23	(30)	Q035U	LIBRARIAN	1	\$52 <b>,</b> 376
24	(31)	Q007U	FISCAL SPECIALIST II	2	\$52 <b>,</b> 142
25	(32)	Q057U	INVESTIGATOR IV	7	\$51 <b>,</b> 877
26	(33)	Q037U	NETWORK SPECIALIST II	1	\$51 <b>,</b> 877
27	(34)	Q053U	SECRETARY I	7	\$50 <b>,</b> 466
28	(35)	Q071U	ADMINISTRATIVE ASSISTANT II	3	\$49 <b>,</b> 186
29	(36)	Q032U	LAW ED INSTRUCTOR II	1	\$49 <b>,</b> 186
30	(37)	Q025U	PARALEGAL I	2	\$48 <b>,</b> 248
31	(38)	Q127U	INVESTIGATOR V	6	\$48,191
32	(39)	Q056U	SECRETARY II	3	\$47 <b>,</b> 781
33	(40)	Q047U	CONSUMER COUNSELOR	4	\$43 <b>,</b> 292
34	(41)	Q055U	SECRETARY III	11	\$42 <b>,</b> 157
35	(42)	Q005U	COURIER	1	\$42 <b>,</b> 157
36	(43)	Q036U	RECEPTIONIST	2	\$40,612

1	(44) Q132U COURIER II 1	\$38,941
2	MAX. NO. OF EMPLOYEES 142	
3		
4	SECTION 2. EXTRA HELP - OPERATIONS. There is hereb	y authorized, for
5	the Office of Attorney General for the 2017-2018 fiscal y	ear, the following
6	maximum number of part-time or temporary employees, to be	known as "Extra
7	Help", payable from funds appropriated herein for such pu	rposes: eight (8)
8	temporary or part-time employees, when needed, at rates o	f pay not to exceed
9	those provided in the Uniform Classification and Compensa	tion Act, or its
10	successor, or this act for the appropriate classification	•
11		
12	SECTION 3. APPROPRIATION - OPERATIONS. There is he	reby appropriated,
13	to the Office of Attorney General, to be payable from the	State Central
14	Services Fund, for personal services and operating expens	es of the Office of
15	Attorney General for the fiscal year ending June 30, 2018	, the following:
16		
17	ITEM	FISCAL YEAR
18	<u>NO.</u>	2017-2018
19	(01) REGULAR SALARIES	\$10,418,675
20	(02) EXTRA HELP	37,224
21	(03) PERSONAL SERVICES MATCHING	3,241,470
22	(04) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	2,006,292
24	(B) CONF. & TRAVEL	147,383
25	(C) PROF. FEES	628,502
26	(D) CAP. OUTLAY	140,000
27	(E) DATA PROC.	0
28	TOTAL AMOUNT APPROPRIATED	\$16,619,546
29		
30	SECTION 4. REGULAR SALARIES - CRIME VICTIMS REPARAT	
31	is hereby established for the Office of Attorney General	
32	Reparations Program for the 2017-2018 fiscal year, the fo	llowing maximum
33	number of regular employees.	
34		
35		Maximum Annual
36	Maximum	Salary Rate

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1	Item	Class	No. of	Fiscal Year
2	No.	Code Title	Employees	2017-2018
3	(1)	Q038U CRIME VICTIM ADMINISTRATOR	1	\$61,208
4	(2)	Q007U FISCAL SPECIALIST II	1	\$52 <b>,</b> 142
5	(3)	Q127U INVESTIGATOR V	7	\$48,191
6		MAX. NO. OF EMPLOYEES	9	

8 SECTION 5. EXTRA HELP - CRIME VICTIMS REPARATIONS PROGRAM. There is 9 hereby authorized, for the Office of Attorney General - Crime Victim 10 Reparations Program for the 2017-2018 fiscal year, the following maximum 11 number of part-time or temporary employees, to be known as "Extra Help", 12 payable from funds appropriated herein for such purposes: two (2) temporary or part-time employees, when needed, at rates of pay not to exceed those 13 14 provided in the Uniform Classification and Compensation Act, or its 15 successor, or this act for the appropriate classification.

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SECTION 6. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM. There is hereby appropriated, to the Office of Attorney General, to be payable from the Crime Victims Reparations Revolving Fund, for personal services, operating expenses and payment of claims by the Office of Attorney General -Crime Victims Reparations Program for the fiscal year ending June 30, 2018, the following:

24	ITEM	FISCAL YEAR
25	NO.	2017-2018
26	(01) REGULAR SALARIES	\$454,578
27	(02) EXTRA HELP	14,000
28	(03) PERSONAL SERVICES MATCHING	156,703
29	(04) MAINT. & GEN. OPERATION	
30	(A) OPER. EXPENSE	35,723
31	(B) CONF. & TRAVEL	1,055
32	(C) PROF. FEES	1,576
33	(D) CAP. OUTLAY	0
34	(E) DATA PROC.	0
35	(05) CLAIMS	2,000,000
36	TOTAL AMOUNT APPROPRIATED	\$2,663,635

2 SECTION 7. REGULAR SALARIES - CRIME VICTIMS REPARATIONS PROGRAM -3 FEDERAL. There is hereby established for the Office of Attorney General -4 Crime Victims Reparations - Federal for the 2017-2018 fiscal year, the 5 following maximum number of regular employees.

7				Maximum Annual
8			Maximum	Salary Rate
9	Item	Class	No. of	Fiscal Year
10	No.	Code Title	Employees	2017-2018
11	(1)	Q054U ADMINISTRATIVE ASSISTANT III	1	\$33,883
12		MAX. NO. OF EMPLOYEES	1	
13				

SECTION 8. APPROPRIATION - CRIME VICTIMS REPARATIONS PROGRAM - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services, operating expenses and payment of claims by the Office of Attorney General - Crime Victims Reparations Program - Federal for the fiscal year ending June 30, 2018, the following:

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21 ITEM

21		FIDOAL ILAK
22	NO.	2017-2018
23	(01) REGULAR SALARIES	\$33,882
24	(02) PERSONAL SERVICES MATCHING	13,242
25	(03) MAINT. & GEN. OPERATION	
26	(A) OPER. EXPENSE	5,000
27	(B) CONF. & TRAVEL	0
28	(C) PROF. FEES	0
29	(D) CAP. OUTLAY	0
30	(E) DATA PROC.	0
31	(04) CLAIMS	1,049,262
32	TOTAL AMOUNT APPROPRIATED	\$1,101,386
33		

34 SECTION 9. REGULAR SALARIES - MEDICAID FRAUD DIVISION - STATE. There 35 is hereby established for the Office of Attorney General - Medicaid Fraud 36 Division - State for the 2017-2018 fiscal year, the following maximum number

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FISCAL YEAR

1 of regular employees. 2 3 Maximum Annual Salary Rate 4 Maximum 5 Item Class No. of Fiscal Year 6 Code Title Emp<u>loyees</u> No. 2017-2018 7 (1) Q065U ATTORNEY GENERAL II 1 \$115,017 2 8 (2) Q061U ATTORNEY GENERAL VI \$85,570 9 (3) Q024U AUDITOR 1 \$80,377 **Q055U SECRETARY III** 10 (4) 1 \$42,157 11 MAX. NO. OF EMPLOYEES 5 12 SECTION 10. APPROPRIATION - MEDICAID FRAUD DIVISION - STATE. There is 13 14 hereby appropriated, to the Office of Attorney General, to be payable from 15 the State Central Services Fund, for personal services and operating expenses 16 of the Office of Attorney General - Medicaid Fraud Division - State for the 17 fiscal year ending June 30, 2018, the following: 18 19 ITEM FISCAL YEAR 20 NO. 2017-2018 21 (01) REGULAR SALARIES \$410,887 22 (02) PERSONAL SERVICES MATCHING 124,676 23 (03) MAINT. & GEN. OPERATION (A) OPER. EXPENSE 24 43,142 25 (B) CONF. & TRAVEL 15,913 26 (C) PROF. FEES 14,667 27 (D) CAP. OUTLAY 6,500 28 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED 29 \$615,785 30 SECTION 11. REGULAR SALARIES - MEDICAID FRAUD DIVISION - FEDERAL. 31 32 There is hereby established for the Office of Attorney General - Medicaid 33 Fraud Division - Federal for the 2017-2018 fiscal year, the following maximum 34 number of regular employees. 35 36 Maximum Annual

1				Maximum	Salary Rate
2	Item	Class		No. of	Fiscal Year
3	No.	Code	Title	Employees	2017-2018
4	(1)	Q131U	MEDICAID DIRECTOR	1	\$105 <b>,9</b> 01
5	(2)	Q064U	ATTORNEY GENERAL IV	1	\$100,042
6	(3)	Q063U	ATTORNEY GENERAL V	1	\$90 <b>,</b> 732
7	(4)	Q008U	CHIEF INVESTIGATOR	1	\$85,306
8	(5)	Q074U	INVESTIGATOR I	2	\$70 <b>,</b> 945
9	(6)	Q130U	INVESTIGATOR III	5	\$64,703
10	(7)	Q003U	NURSE ANALYST	2	\$64 <b>,</b> 703
11	(8)	Q046U	ANALYST	1	\$56 <b>,</b> 124
12	(9)	Q025U	PARALEGAL I	1	\$48,248
13	(10)	Q056U	SECRETARY II	1	\$47,781
14	(11)	Q069U	CASE COORDINATOR	1	\$44,969
15		MAX. N	NO. OF EMPLOYEES	17	

17 SECTION 12. EXTRA HELP - MEDICAID FRAUD DIVISION - FEDERAL. There is 18 hereby authorized, for the Office of Attorney General - Medicaid Fraud 19 Division - Federal for the 2017-2018 fiscal year, the following maximum 20 number of part-time or temporary employees, to be known as "Extra Help", 21 payable from funds appropriated herein for such purposes: two (2) temporary 22 or part-time employees, when needed, at rates of pay not to exceed those 23 provided in the Uniform Classification and Compensation Act, or its 24 successor, or this act for the appropriate classification.

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SECTION 13. APPROPRIATION - MEDICAID FRAUD DIVISION - FEDERAL. There is hereby appropriated, to the Office of Attorney General, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Office of Attorney General -Medicaid Fraud Division - Federal for the fiscal year ending June 30, 2018, the following:

33	ITEM		FISCAL YEAR
34	NO.		2017-2018
35	(01)	REGULAR SALARIES	\$1,181,101
36	(02)	EXTRA HELP	29,870

1	(03) PERSONAL SERVICES MATCHING	374,375
2	(04) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	129,513
4	(B) CONF. & TRAVEL	47,737
5	(C) PROF. FEES	45,955
6	(D) CAP. OUTLAY	19,500
7	(E) DATA PROC.	0
8	TOTAL AMOUNT APPROPRIATED	\$1,828,051
9		
10	SECTION 14. APPROPRIATION - MEDICAID FRAUD DIVISION -	INDIRECT COSTS.
11	There is hereby appropriated, to the Office of Attorney Gen	eral, to be
12	payable from the federal funds as designated by the Chief F	iscal Officer of
13	the State, for operating expenses of the Office of Attorney	General -
14	Medicaid Fraud Division - Indirect Costs for the fiscal yea	r ending June 30,
15	2018, the following:	
16		
17	ITEM	FISCAL YEAR
18	_NO.	2017-2018
19	(01) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	\$453,854
21	(B) CONF. & TRAVEL	0
22	(C) PROF. FEES	0
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	TOTAL AMOUNT APPROPRIATED	\$453,854
26		
27	SECTION 15. APPROPRIATION - INTERNET CRIME CHILD. Th	ere is hereby
28	appropriated, to the Office of Attorney General, to be paya	ble from the
29	federal funds as designated by the Chief Fiscal Officer of	the State, for
30	operating expenses of the Office of Attorney General - Inte	rnet Crime Child
31	for the fiscal year ending June 30, 2018, the following:	
32		
33	ITEM	FISCAL YEAR
34	NO.	2017-2018
35	(01) MAINT. & GEN. OPERATION	
36		

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1	(B) CONF. & TRAVEL	0
2	(C) PROF. FEES	4,550
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	0
5	TOTAL AMOUNT APPROPRIATED	\$50,000

SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ATTORNEY
FEES. The disbursing officer of the appropriations provided for herein,
shall deposit all monies received by the Office of Attorney General as
attorney fees in the State Central Services Fund as direct revenues.
The provisions of this section shall be in effect only from July 1, 2016
2017 through June 30, 2017 2018.

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15 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 16 TRANSFER 17 PROVISION. After receiving approval from the Chief Fiscal Officer of the State, and prior review by the Arkansas Legislative Council or Joint Budget 18 19 Committee, the Office of Attorney General is authorized to transfer 20 appropriation from any line item authorized in the Operations Appropriation 21 of the Office of Attorney General in this Act to any other line item 22 authorized in the Operations Appropriation.

The provisions of this section shall be in effect only from July 1, 2016
24 <u>2017</u> through June 30, 2017 <u>2018</u>.

25

26 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FEES. 28 The Office of the Attorney General is hereby authorized to charge fees to 29 other governmental units in order to reimburse the Office of the Attorney 30 General for expenditures made on behalf of the other governmental units. 31 Such fees are to be deposited into the State Central Services Fund in the 32 State Treasury as a refund to expenditures.

The provisions of this section shall be in effect only from July 1, 2016
 <u>2017</u> through June 30, 2017 <u>2018</u>.

35 36

SECTION 19. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

1 authorized by this act shall be limited to the appropriation for such agency 2 and funds made available by law for the support of such appropriations; and 3 the restrictions of the State Procurement Law, the General Accounting and 4 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 5 Procedures and Restrictions Act, or their successors, and other fiscal 6 control laws of this State, where applicable, and regulations promulgated by 7 the Department of Finance and Administration, as authorized by law, shall be 8 strictly complied with in disbursement of said funds.

9

10 SECTION 20. LEGISLATIVE INTENT. It is the intent of the General 11 Assembly that any funds disbursed under the authority of the appropriations 12 contained in this act shall be in compliance with the stated reasons for 13 which this act was adopted, as evidenced by the Agency Requests, Executive 14 Recommendations and Legislative Recommendations contained in the budget 15 manuals prepared by the Department of Finance and Administration, letters, or 16 summarized oral testimony in the official minutes of the Arkansas Legislative 17 Council or Joint Budget Committee which relate to its passage and adoption. 18

19 SECTION 21. EMERGENCY CLAUSE. It is found and determined by the 20 General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the 21 22 effectiveness of this Act on July 1, 2017 is essential to the operation of 23 the agency for which the appropriations in this Act are provided, and that in 24 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm 25 26 upon the proper administration and provision of essential governmental 27 programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health 28 29 and safety shall be in full force and effect from and after July 1, 2017. 30 31 32 33 34

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- 36