1 2		Arkansas	A D:11				
2		Session,	5		HOUSE BILL 1214		
4	Regulai	56551011,	2017		HOUSE DILL 1214		
5	By: Join	nt Budget	Committee				
6							
7			For An Act To Be Entitled	ł			
8		A	N ACT TO MAKE AN APPROPRIATION FOR PERS	SONAL S	SERVICES		
9		AND OPERATING EXPENSES FOR THE DEPARTMENT OF					
10		C	OMMUNITY CORRECTION FOR THE FISCAL YEAR	R ENDIN	NG JUNE		
11		3	0, 2018; AND FOR OTHER PURPOSES.				
12							
13							
14			Subtitle				
15	AN ACT FOR THE DEPARTMENT OF COMMUNITY						
16		CORRECTION APPROPRIATION FOR THE 2017-					
17			2018 FISCAL YEAR.				
18							
19							
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE STATE (OF ARKA	ANSAS:		
21							
22		SECTION	1. REGULAR SALARIES. There is hereby	estab]	lished for the		
23	Depart	ment of	Community Correction for the 2017-2018	8 fisca	al year, the		
24	follow	ving max	imum number of regular employees.				
25							
26					Maximum Annual		
27			Maxin	num	Salary Rate		
28	Item	Class	No.	of	Fiscal Year		
29	No.	Code	Title Employ	yees	2017-2018		
30	(1)	U084U	DCC DIRECTOR	1	\$117,179		
31	(2)	U083U	DCC CHIEF DEPUTY DIRECTOR	1	\$96,754		
32	(3)	N130N	DCC DEPUTY DIR ADMINISTRATIVE SERVICES	S 2	GRADE N904		
33	(4)	N129N	DCC DEPUTY DIR PAROLE/PROBATION SVCS	1	GRADE N904		
34	(5)	N114N	DCC DEPUTY DIR RESIDENTIAL SERVICES	1	GRADE N904		
35	(6)	A010C	AGENCY CONTROLLER II	1	GRADE C128		
36	(7)	T004C	DCC PROG ADMR PAROLE & PROBATION SVCS	4	GRADE C128		



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1	(8)	D094C	DCC PROJ & ENTERPRISE PROG MGMT ADMIN	1	GRADE	C128
2	(9)	M001C	DCC TREATMENT ADMINISTRATOR	2	GRADE	C128
3	(10)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE	C128
4	(11)	T005C	ADC/DCC CORRECTIONAL WARDEN	6	GRADE	C127
5	(12)	G025C	ATTORNEY SUPERVISOR	1	GRADE	C127
6	(13)	G047C	ATTORNEY SPECIALIST	1	GRADE	C126
7	(14)	G046C	DCC PLANNING & MGMT SVCS ADMINISTRATOR	1	GRADE	C126
8	(15)	R006C	HUMAN RESOURCES ADMINISTRATOR	1	GRADE	C126
9	(16)	S094C	ADC CONSTRUCTION/MAINTENANCE COORD	1	GRADE	C124
10	(17)	T015C	ADC/DCC DEPUTY WARDEN	7	GRADE	C124
11	(18)	D030C	INFORMATION SYSTEMS COORDINATOR	1	GRADE	C124
12	(19)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE	C123
13	(20)	V036C	AGENCY PROCUREMENT ADMINISTRATOR	1	GRADE	C123
14	(21)	X025C	DCC PAROLE/PROBATION AREA MANAGER	16	GRADE	C123
15	(22)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE	C123
16	(23)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	2	GRADE	C123
17	(24)	M007C	DCC ASST TREATMENT PROGRAM MGR	5	GRADE	C122
18	(25)	G222C	ADC/DCC INTERNAL AFFAIRS ADMINISTRATOR	1	GRADE	C121
19	(26)	T027C	ADC/DCC TRAINING ADMINISTRATOR	1	GRADE	C121
20	(27)	X042C	DCC PAROLE/PROBATION ASST AREA MGR	45	GRADE	C121
21	(28)	D052C	SOFTWARE SUPPORT ANALYST	6	GRADE	C121
22	(29)	T033C	ADC/DCC MAJOR	3	GRADE	C120
23	(30)	T104C	ADC/DCC TRAINING ACADEMY SUPERVISOR	1	GRADE	C120
24	(31)	R021C	BUDGET ANALYST	1	GRADE	C119
25	(32)	G154C	DCC PROGRAM COORDINATOR	6	GRADE	C119
26	(33)	M021C	DCC TREATMENT SUPERVISOR	7	GRADE	C119
27	(34)	D061C	INFORMATION SYSTEMS COORDINATION SPEC	1	GRADE	C119
28	(35)	V007C	PROCUREMENT COORDINATOR	2	GRADE	C119
29	(36)	T048C	ADC/DCC CAPTAIN	6	GRADE	C118
30	(37)	T045C	DCC PAROLE/PROBATION OFFICER	499	GRADE	C118
31	(38)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE	C118
32	(39)	A074C	FISCAL SUPPORT SUPERVISOR	3	GRADE	C118
33	(40)	T103C	LAW ENFORCEMENT TRAINING INSTRUCTOR	5	GRADE	C118
34	(41)	M026C	LICENSED SOCIAL WORKER	1	GRADE	C118
35	(42)	T054C	ADC/DCC LIEUTENANT	31	GRADE	C117
36	(43)	M046C	ADC/DCC TREATMENT COORDINATOR	18	GRADE	C117

1	(44)	G180C	GRANTS ANALYST	2	GRADE C117
2	(45)	S026C	ADC/DCC ASST MAINTENANCE SUPERVISOR	9	GRADE C116
3	(46)	T059C	ADC/DCC FOOD PREPARATION MANAGER	11	GRADE C116
4	(47)	C024C	ADC/DCC RECORDS SUPERVISOR	8	GRADE C116
5	(48)	C022C	BUSINESS OPERATIONS SPECIALIST	6	GRADE C116
6	(49)	V014C	BUYER	4	GRADE C116
7	(50)	G200C	CLASSIFICATION & ASSIGNMENT OFFICER	4	GRADE C116
8	(51)	X128C	CORRECTIONAL UNIT ACCREDITATION SPEC	2	GRADE C116
9	(52)	T092C	DCC PAROLE/PROBATION OFFICER I	1	GRADE C116
10	(53)	R030C	EEO/GRIEVANCE OFFICER	1	GRADE C116
11	(54)	M048C	SUBSTANCE ABUSE PROGRAM LEADER	56	GRADE C116
12	(55)	M059C	ADC/DCC ADVISOR	110	GRADE C115
13	(56)	T065C	ADC/DCC CORRECTIONAL SERGEANT	68	GRADE C115
14	(57)	M058C	ADC/DCC PROGRAM SPECIALIST	9	GRADE C115
15	(58)	C037C	ADMINISTRATIVE ANALYST	8	GRADE C115
16	(59)	R033C	BENEFITS ANALYST	1	GRADE C115
17	(60)	M057C	CHAPLAIN	6	GRADE C115
18	(61)	D079C	COMPUTER SUPPORT TECHNICIAN	3	GRADE C115
19	(62)	A091C	FISCAL SUPPORT ANALYST	1	GRADE C115
20	(63)	R031C	INSTITUTION HUMAN RESOURCES COORD	6	GRADE C115
21	(64)	A090C	PAYROLL SERVICES SPECIALIST	1	GRADE C115
22	(65)	T070C	ADC/DCC FOOD PREPARATION SUPERVISOR	19	GRADE C114
23	(66)	G215C	CAREER PLANNING & PLACEMENT SPEC	13	GRADE C114
24	(67)	E051C	STAFF DEVELOPMENT SPECIALIST	1	GRADE C114
25	(68)	T076C	ADC/DCC ADMIN REVIEW OFFICER	7	GRADE C113
26	(69)	T075C	ADC/DCC CORPORAL	217	GRADE C113
27	(70)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113
28	(71)	T083C	ADC/DCC CORRECTIONAL OFFICER I	1	GRADE C112
29	(72)	C056C	ADMINISTRATIVE SPECIALIST III	91	GRADE C112
30	(73)	T081C	COMMISSARY MANAGER	6	GRADE C112
31	(74)	A098C	FISCAL SUPPORT SPECIALIST	11	GRADE C112
32	(75)	A097C	PAYROLL TECHNICIAN	1	GRADE C112
33	(76)	V022C	PURCHASING TECHNICIAN	1	GRADE C112
34	(77)	C073C	ADMINISTRATIVE SPECIALIST II	71	GRADE C109
35		MAX. N	O. OF EMPLOYEES	1,455	

36

1 SECTION 2. EXTRA HELP. There is hereby authorized, for the Department 2 of Community Correction for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", 3 4 payable from funds appropriated herein for such purposes: ten (10) temporary 5 or part-time employees, when needed, at rates of pay not to exceed those 6 provided in the Uniform Classification and Compensation Act, or its 7 successor, or this act for the appropriate classification.

8

9 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby 10 appropriated, to the Department of Community Correction, to be payable from 11 the Department of Community Correction Fund Account, for personal services 12 and operating expenses of the Department of Community Correction - State Operations for the fiscal year ending June 30, 2018, the following: 13

14

15	ITEM	FISCAL YEAR
16	<u>NO.</u>	2017-2018
17	(01) REGULAR SALARIES	\$48,322,586
18	(02) EXTRA HELP	100,000
19	(03) PERSONAL SERVICES MATCHING	18,281,863
20	(04) OVERTIME	10,000
21	(05) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	15,752,479
23	(B) CONF. & TRAVEL	2,000
24	(C) PROF. FEES	6,222,027
25	(D) CAP. OUTLAY	0
26	(E) DATA PROC.	0
27	TOTAL AMOUNT APPROPRIATED	\$88,690,955

28

SECTION 4. APPROPRIATION - OPERATIONS - SPECIAL REVENUE. There is 29 30 hereby appropriated, to the Department of Community Correction, to be payable 31 from the Community Correction Revolving Fund, for personal services and 32 operating expenses of the Department of Community Correction - Operations -33 Special Revenue for the fiscal year ending June 30, 2018, the following: 34 35 ITEM FISCAL YEAR

36 NO.

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2017-2018

1	(01) REGULAR SALARIES	\$2,501,289			
2	(02) PERSONAL SERVICES MATCHING	912,895			
3	(03) MAINT. & GEN. OPERATION				
4	(A) OPER. EXPENSE	0			
5	(B) CONF. & TRAVEL	0			
6	(C) PROF. FEES	0			
7	(D) CAP. OUTLAY	0			
8	(E) DATA PROC.	0			
9	(04) WAR MEMORIAL STADIUM COMMISSION				
10	PARKING SERVICES FROM FEES	10,000			
11	(05) COMMUNITY CORRECTION PROGRAMS	5,408,576			
12	TOTAL AMOUNT APPROPRIATED	\$8,832,760			
13					
14	SECTION 5. APPROPRIATION - FEDERAL PROGRAMS. There i	s hereby			
15	appropriated, to the Department of Community Correction, to	be payable from			
16	the federal funds as designated by the Chief Fiscal Officer of the State, for				
17	personal services and operating expenses of the Department of Community				
18	Correction - Federal Programs for the fiscal year ending June 30, 2018, the				
19	following:				
20					
21	ITEM	FISCAL YEAR			
22	NO.	2017-2018			
23	(01) REGULAR SALARIES	\$211,028			
24	(02) PERSONAL SERVICES MATCHING	81,326			
25	(03) MAINT. & GEN. OPERATION				
26	(A) OPER. EXPENSE	1,270,246			
27	(B) CONF. & TRAVEL	28,313			
28	(C) PROF. FEES	309,439			
29	(D) CAP. OUTLAY	0			
30	(E) DATA PROC.	0			
31	TOTAL AMOUNT APPROPRIATED	\$1,900,352			
32					
33	SECTION 6. APPROPRIATION - RESIDENTS SERVICES - CASH.				
		There is hereby			
34	appropriated, to the Department of Community Correction, to	•			

36 Fiscal Officer of the State, for operating expenses of the Department of

1 Community Correction - Residents Services - Cash for the fiscal year ending 2 June 30, 2018, the following: 3 4 ITEM FISCAL YEAR 5 NO. 2017-2018 6 (01) MAINT. & GEN. OPERATION 7 (A) OPER. EXPENSE \$2,557,846 8 (B) CONF. & TRAVEL 0 (C) PROF. FEES 101,800 9 (D) CAP. OUTLAY 500,000 10 11 (E) DATA PROC. 0 12 TOTAL AMOUNT APPROPRIATED \$3,159,646 13 14 SECTION 7. APPROPRIATION - COUNTY JAIL REIMBURSEMENT. There is hereby 15 appropriated, to the Department of Community Correction, to be payable from the County Jail Reimbursement Fund, for reimbursement to counties housing 16 17 state inmates of the Department of Community Correction for the fiscal year 18 ending June 30, 2018, the following: 19 20 ITEM FISCAL YEAR 21 NO. 2017-2018 22 (01)REIMBURSEMENT TO COUNTIES HOUSING 23 STATE INMATES \$3,000,000 24 25 SECTION 8. APPROPRIATION - BEST PRACTICES. There is hereby 26 appropriated, to the Department of Community Correction, to be payable from 27 the Best Practices Fund, for operating expenses of the Department of 28 Community Correction - Best Practices for the fiscal year ending June 30, 29 2018, the following: 30 31 ITEM FISCAL YEAR 32 NO. 2017-2018 33 COMMUNITY CORRECTION PROGRAM \$4,000,000 (01) 34 35 SECTION 9. APPROPRIATION - COURT ACCOUNTABILITY GRANTS. There is 36 hereby appropriated, to the Department of Community Correction, to be payable

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1 from the Accountability Court Fund, for Court Accountability grants for 2 personal services and operating expenses of the Department of Community 3 Correction - Court Accountability Grants for the fiscal year ending June 30, 4 2018, the following: 5 6 ITEM FISCAL YEAR 7 NO. 2017-2018 8 (01) COURT ACCOUNTABILITY GRANTS \$1,400,000 9 10 SECTION 10. APPROPRIATION - PAY-FOR-SUCCESS PROGRAM. There is hereby 11 appropriated, to the Department of Community Correction, to be payable from 12 the Social Innovation Fund, for payments for intervention services on a pay-13 for-success basis of the Department of Community Correction for the fiscal 14 year ending June 30, 2018, the following: 15 16 ITEM FISCAL YEAR 17 NO. 2017-2018 18 (01) PAY-FOR-SUCCESS PROGRAM \$3,000,000 19 20 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY 21 22 CORRECTION PROGRAMS LINE ITEM USES. After seeking and receiving approval of 23 the Governor and Chief Fiscal Officer of the State and upon approval by the 24 Arkansas Legislative Council or Joint Budget Committee, the Director of the 25 Department of Community Correction, as authorized by the Board of 26 Corrections, is authorized to use funds appropriated for "Community 27 Correction Programs" line item of the Operations - Special Revenue 28 appropriation provided in this Act to construct new or renovate existing 29 facilities to support the development of community correction facilities in 30 the state. 31 Determining the maximum number of employees and the maximum amount of 32 appropriation and general revenue funding for a state agency each fiscal year 33 is the prerogative of the General Assembly. This is usually accomplished by 34 delineating such maximums in the appropriation act(s) for a state agency and 35 the general revenue allocations authorized for each fund and fund account by 36 amendment to the Revenue Stabilization law. Further, the General Assembly

1 has determined that the Department of Community Correction may operate more 2 efficiently if some flexibility is provided to the Department of Community 3 Correction authorizing broad powers under this Section. Therefore, it is both 4 necessary and appropriate that the General Assembly maintain oversight by 5 requiring prior approval of the Legislative Council or Joint Budget Committee 6 as provided by this section. The requirement of approval by the Legislative 7 Council or Joint Budget Committee is not a severable part of this section. 8 If the requirement of approval by the Legislative Council or Joint Budget 9 Committee is ruled unconstitutional by a court of competent jurisdiction, 10 this entire section is void.

The provisions of this section shall be in effect only from July 1, 2016
 <u>2017</u> through June 30, 2017 <u>2018</u>.

13

SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. PARKING FEES. On July 1, of each year the Department of Community Correction shall pay from the appropriation provided herein from non-general revenue, the total amount appropriated for War Memorial Stadium Commission Parking Services from Fees to the War Memorial Stadium Commission.

20 The provisions of this section shall be in effect only from July 1, 2016 21 <u>2017</u> through June 30, 2017 <u>2018</u>.

22

23 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 25 PROVISION. Upon seeking and receiving approval from the Chief Fiscal Officer 26 of the State and review and approval by the Arkansas Legislative Council or 27 Joint Budget Committee, the Director of the Department of Community 28 Correction is authorized to transfer appropriation from any line item 29 authorized in the State Operations and Operations - Special Revenue 30 Appropriations of this Act to any other line item authorized in the State 31 Operations and Operations - Special Revenue Appropriations of this Act. 32 Determining the maximum number of employees and the maximum amount of 33 appropriation and general revenue funding for a state agency each fiscal year 34 is the prerogative of the General Assembly. This is usually accomplished by 35 delineating such maximums in the appropriation act(s) for a state agency and 36 the general revenue allocations authorized for each fund and fund account by

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1 amendment to the Revenue Stabilization law. Further, the General Assembly 2 has determined that the Department of Community Correction may operate more efficiently if some flexibility is provided to the Department of Community 3 4 Correction authorizing broad powers under this Section. Therefore, it is both 5 necessary and appropriate that the General Assembly maintain oversight by 6 requiring prior approval of the Legislative Council or Joint Budget Committee 7 as provided by this section. The requirement of approval by the Legislative 8 Council or Joint Budget Committee is not a severable part of this section. 9 If the requirement of approval by the Legislative Council or Joint Budget 10 Committee is ruled unconstitutional by a court of competent jurisdiction, 11 this entire section is void.

12 The provisions of this section shall be in effect only from July 1, $\frac{2016}{13}$ 13 $\frac{2017}{13}$ through June 30, $\frac{2017}{2018}$.

14

15 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 REALLOCATION OF RESOURCES. Upon determination by the Board of Corrections 18 that a reallocation of resources within the Department of Community 19 Correction and Department of Correction is necessary for the efficient and 20 effective operation of the departments, the Board, with approval of the 21 Governor and approval by the Arkansas Legislative Council or Joint Budget 22 Committee, shall have the authority to instruct the department directors, to 23 request from the Chief Fiscal Officer of the State, a transfer of positions, 24 programs, funds, appropriations, and line-item appropriations within or 25 between existing and newly created divisions, offices, sections, or units of 26 the departments. If it is determined that the requested transfer should be 27 made, the Chief Fiscal Officer of the State shall then initiate the necessary 28 transfer documents to reflect the transfers upon the fiscal records of the 29 State Treasurer, the State Auditor, the Chief Fiscal Officer of the State, 30 and the Departments of Correction and Community Correction. Provided, 31 however, that the Board shall be limited to submitting no more than two 32 requests, encompassing a single purpose listed in this section, during any 33 fiscal year per department. Transfer authority shall further be limited to 34 no more than five percent (5%) of the total General Revenue and Special 35 Revenue appropriation, funding, and positions specific to each agency. 36 However, there shall be no transfers to or from the County Jail Reimbursement

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- 1 Fund. A Reallocation of Resources Transfer shall be limited to the following
- 2 specific purposes:
- 3 a) Costs to open and operate temporary beds;

4 b) Payment of Debt Service;

- 5 c) Payment of Overtime Expenses;
- 6 d) Unanticipated increases for medical or private prison contracts;
- 7 e) Construction/renovation/equipping of new beds;
- 8 f) Deficits in Farm or Industry Program;

9 g) Losses not covered by insurance proceeds;

10 h) Costs of personnel for critical services or necessary to carry out the

11 mission of the agency.

12 Determining the maximum number of employees and the maximum amount of 13 appropriation and general revenue funding for a state agency each fiscal year 14 is the prerogative of the General Assembly. This is usually accomplished by 15 delineating such maximums in the appropriation act(s) for a state agency and 16 the general revenue allocations authorized for each fund and fund account by 17 amendment to the Revenue Stabilization law. Further, the General Assembly 18 has determined that the Department of Correction and the Department of 19 Community Correction may operate more efficiently if some flexibility is 20 provided to the Board of Corrections authorizing broad powers under the 21 Reallocation of Resources provisions herein. Therefore, it is both necessary 22 and appropriate that the General Assembly maintain oversight by requiring 23 prior approval of the Legislative Council or Joint Budget Committee as 24 provided by this section. The requirement of approval by the Legislative 25 Council or Joint Budget Committee is not a severable part of this section. 26 If the requirement of approval by the Legislative Council or Joint Budget 27 Committee is ruled unconstitutional by a court jurisdiction, this entire 28 section is void.

29 The provisions of this section shall be in effect only from July 1, 2016
30 <u>2017</u> through June 30, 2017 <u>2018</u>.

31

32 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. HOLIDAY 34 COMPENSATION. The Department of Community Correction is authorized to pay 35 employees for up to ninety-six (96) hours of unused holidays exceeding a 36 balance in the employee's holiday account of one-hundred fifty (150) hours

1 following the end of the calendar year. Payments of unused holiday hours must 2 be processed on or before June 1st in each fiscal year. Employees terminating employment from the Department of Community Correction will be eligible for 3 4 all holiday pay accrued during the years of service. This request is 5 contingent on approval by the Chief Fiscal Officer of the State after the 6 Director of the Department of Community Correction has verified that 7 sufficient revenues are available to make such payments to employees in the 8 following classifications:

10		Maximum Annual
11		Salary Rate
12	Class	Fiscal Year
13	Code Title	2016-2017 2017-2018
14	T033C ADC/DCC MAJOR	GRADE C120
15	T048C ADC/DCC CAPTAIN	GRADE C118
16	T054C ADC/DCC LIEUTENANT	GRADE C117
17	T065C ADC/DCC CORRECTIONAL SERGEANT	GRADE C115
18	T075C ADC/DCC CORPORAL	GRADE C113
19	T083C ADC/DCC CORRECTIONAL OFFICER I	GRADE C112

The provisions of this section shall be in effect only from July 1, 2016 21 2017 through June 30, 20172018.

22

9

23 SECTION 16. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 24 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEDICAL 25 SERVICES - CONTINGENCY POSITIONS. If it has been determined by the Board of 26 Corrections that the Department of Community Correction cannot continue a 27 medical contract with a private provider and the Board deems it necessary to 28 utilize Department staff to provide the required services, the Department is 29 allowed, upon notification of the Chief Fiscal Officer of the State and after 30 seeking prior review by the Arkansas Legislative Council or Joint Budget 31 Committee, to utilize the contingent positions for medical services contained 32 in this Act and make the appropriate transfers from the Professional Fees and 33 Services line item contained in the State Operations Appropriation of this 34 Act to Regular Salaries, Personal Services Matching and various Maintenance 35 and General Operations classifications. Further, the Department may utilize 36 the service(s) of a state-based or national-based Professional Recruitment

1 Service, or network, as may be necessary to recruit, fill, or maintain the 2 occupancy of the positions stated herein. 3 The provisions of this section shall be in effect only from July 1, 2016 4 2017 through June 30, 2017 2018. 5 6 SECTION 17. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. REGULAR 8 SALARIES - CONTINGENT POSITIONS. There is hereby established for the 9 Department of Community Correction - Contingent Positions for the 2016-2017 10 2017-2018 fiscal year, the following maximum number of regular employees. 11 12 CONTINGENT POSITIONS - MEDICAL SERVICES 13 MAXIMUM ANNUAL 14 MAXIMUM SALARY RATE 15 ITEM CLASS NO. OF FISCAL YEAR 16 CODE TITLE EMPLOYEES 2016-20172017-2018 NO. 17 LOO9C NURSE MANAGER 1 GRADE C125 (1)18 (2) LO33C PSYCH. EXAMINER 1 GRADE C121 (3) 19 M026C LICENSED SOCIAL WORKER 6 GRADE C118 20 (4) L032C REGISTERED NURSE HOSPITAL 7 GRADE C121 21 (5) L069C LIC PRACT NURSE 25 GRADE C113 22 (6) C056C ADMIN SPECIALIST III 2 GRADE C112 23 G238C ADMINISTRATOR GRADE C123 (7) 1 LO81C DENTAL ASSISTANT 24 (8) 1 GRADE C109 25 (9) LO13N DENTAL DIRECTOR 1 GRADE N916 26 (10)L071C DENTAL HYGIENIST 1 GRADE C113 27 (11)LO11N DENTIST 1 GRADE N916 28 (12)Q109C MEDICAL RECORDS DIRECTOR 1 GRADE C118 29 (13) L008N PHYSICIAN - STAFF 1 GRADE N917 L024N PSYCHIATRIC DIRECTOR GRADE N919 30 (14) 1 31 (15) LOO5N PSYCHIATRIST 1 GRADE N919 32 L003C PSYCHOLOGIST - PT 1 (16) GRADE C127 33 CO19C REGIONAL MANAGER (17)1 GRADE C117 34 1 (18) C056C SECRETARY/ADMIN ASST GRADE C112 35 MAXIMUM NUMBER OF CONTINGENT 36 EMPLOYEES - MEDICAL SERVICES

54

If the agency requests continuation of a "Growth Pool" position(s) as
 established herein during the next fiscal year, the position(s) must be
 requested as a new position(s) in the agency's budget request.
 The provisions of this section shall be in effect only from July 1, 2016

5 <u>2017</u> through June 30, 2017 <u>2018</u>.

6

7 SECTION 18. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COMMUNITY CORRECTION PROGRAM LINE ITEM USES. After seeking and receiving approval of 9 10 the Governor and Chief Fiscal Officer of the State and upon approval by the 11 Arkansas Legislative Council or Joint Budget Committee, the Director of the 12 Department of Community Correction, as authorized by the Board of 13 Corrections, is authorized to use the appropriations authorized under the 14 line item established herein for "Community Correction Program" are to be 15 used by the Department of Community Correction for establishment and 16 operation of, to include construction, renovation, and contracting for 17 establishment and operation of, residential and non-residential community 18 correction programs such as, but not limited to, community correction 19 centers, drug, alcohol, and mental health treatments, intensive supervision, 20 restitution, and others as established and approved by the Board of 21 Corrections and as may be provided by law.

The provisions of this section shall be in effect only from July 1, 2016
23 <u>2017</u> through June 30, 2017 <u>2018</u>.

24

25 SECTION 19. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 26 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 27 AUTHORITY FOR UTILITY AND FUEL RATE INCREASE. In the event of a ten percent 28 (10%) increase in utility and fuel rates, the Department of Community 29 Correction is authorized to transfer from any line item in the State 30 Operations Appropriation to the Operating Expense line item in the State 31 Operations Appropriation for support of the increase after receiving approval 32 of the Chief Fiscal Officer of the State. Prior to the utilization of the 33 transfer authority a report shall be made to the Arkansas Legislative Council 34 or Joint Budget Committee including justification for the transfer and the 35 amount of transfer.

36 Determining the maximum number of employees and the maximum amount of

1 appropriation and general revenue funding for a state agency each fiscal year 2 is the prerogative of the General Assembly. This is usually accomplished by 3 delineating such maximums in the appropriation act(s) for a state agency and 4 the general revenue allocations authorized for each fund and fund account by 5 amendment to the Revenue Stabilization law. Further, the General Assembly 6 has determined that the Department of Community Correction may operate more 7 efficiently if some flexibility is provided to the Department of Community 8 Correction authorizing broad powers under this Section. Therefore, it is 9 both necessary and appropriate that the General Assembly maintain oversight 10 by requiring prior approval of the Legislative Council or Joint Budget 11 Committee as provided by this section. The requirement of approval by the 12 Legislative Council or Joint Budget Committee is not a severable part of this 13 section. If the requirement of approval by the Legislative Council or Joint 14 Budget Committee is ruled unconstitutional by a court of competent 15 jurisdiction, this entire section is void.

16 The provisions of this section shall be in effect only from July 1, 2016 17 2017 through June 30, 2017 2018.

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19 SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 21 JAIL INVOICE SUMMARY. The Departments of Correction and Community 22 Correction, shall at a minimum and on a fiscal year basis, prepare and post 23 on the applicable agency web site, a monthly summary of county jail 24 reimbursement invoices prepared and forwarded to each county sheriff for 25 verification by the Departments and for payment from the County Jail 26 Reimbursement Fund. In addition, the report shall include a summary of 27 invoices returned by each county for payment for previous months within the 28 fiscal year, the amounts paid, and any balances owed. Each fiscal year-end 29 report shall be maintained on the web sites for a period of no less than 30 three (3) years.

31 The provisions of this section shall be in effect only from July 1, $\frac{2016}{32}$ 32 $\frac{2017}{2017}$ through June 30, $\frac{2017}{2018}$.

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34 SECTION 21. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 35 authorized by this act shall be limited to the appropriation for such agency 36 and funds made available by law for the support of such appropriations; and

the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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8 SECTION 22. LEGISLATIVE INTENT. It is the intent of the General 9 Assembly that any funds disbursed under the authority of the appropriations 10 contained in this act shall be in compliance with the stated reasons for 11 which this act was adopted, as evidenced by the Agency Requests, Executive 12 Recommendations and Legislative Recommendations contained in the budget 13 manuals prepared by the Department of Finance and Administration, letters, or 14 summarized oral testimony in the official minutes of the Arkansas Legislative 15 Council or Joint Budget Committee which relate to its passage and adoption. 16

17 SECTION 23. EMERGENCY CLAUSE. It is found and determined by the 18 General Assembly, that the Constitution of the State of Arkansas prohibits 19 the appropriation of funds for more than a one (1) year period; that the 20 effectiveness of this Act on July 1, 2017 is essential to the operation of 21 the agency for which the appropriations in this Act are provided, and that in 22 the event of an extension of the legislative session, the delay in the 23 effective date of this Act beyond July 1, 2017 could work irreparable harm 24 upon the proper administration and provision of essential governmental 25 programs. Therefore, an emergency is hereby declared to exist and this Act 26 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017. 27 28 29 30 31 32 33 34