1	State of Ar		As Engrossed: $S3/1/17$ $\Delta Rill$	7 <i>S3/22/17</i>		
2		al Assembly	A DIII			
3	Regular Se	ssion, 2017			SENATE BILL 106	
4						
5	By: Joint I	Budget Committee	9			
6						
7			For An Act To Be E			
8		AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES				
9			TING EXPENSES FOR THE AR			
10		DEVELOPME	NT COMMISSION FOR THE FI	SCAL YEAR ENDIN	1G	
11		JUNE 30,	2018; AND FOR OTHER PURP	OSES.		
12						
13						
14			Subtitle			
15		AN A	ACT FOR THE ARKANSAS ECON	IOMIC		
16		DEVE	ELOPMENT COMMISSION APPRO	PRIATION FOR		
17		THE	2017-2018 FISCAL YEAR.			
18						
19						
20	BE IT EN	ACTED BY THE	GENERAL ASSEMBLY OF THE	STATE OF ARKANS	SAS:	
21						
22	SE	CTION 1. REGU	LAR SALARIES. There is	hereby establis	shed for the	
23	Arkansas	Economic Dev	elopment Commission for	the 2017-2018 :	fiscal year, the	
24	followin	g maximum num	ber of regular employees	•		
25						
26					Maximum Annual	
27				Maximum	Salary Rate	
28	Item C	lass		No. of	Fiscal Year	
29	No. C	ode Title		Employees	2017-2018	
30	(1) U	055U AEDC DI	RECTOR	1	\$141,104	
31	(2) U	105U AEDC DE	P DIR FINANCE & ADMIN	1	\$121,037	
32	(3) U	059U AEDC DE	PUTY DIRECTOR	1	\$121,037	
33	(4) U	063U ASTA DI	RECTOR	1	\$108,628	
34	(5) U	099U DIRECTO	R OF RURAL SERVICES	1	\$91,102	
35	(6) N	180N AEDC AR	KANSAS ENERGY OFFICE DIR	. 1	GRADE N908	
36	(7) N	062N AEDC BU	SINESS DEV DIV DIR	1	GRADE N908	



.

1	(8)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
2	(9)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908
3	(10)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
4	(11)	N084N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
5	(12)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
6	(13)	GO33N	ASTA AMS DIRECTOR	1	GRADE N906
7	(14)	N094N	ASTA EPSCOR DIRECTOR	1	GRADE N906
8	(15)	G034N	ASTA ASST DIR. SALES AND MARKETING	1	GRADE N903
9	(16)	N196N	MILITARY AFFAIRS DIRECTOR	1	GRADE N903
10	(17)	GO30N	ASTA ASST DIR OF STEM EDUCATION	1	GRADE N902
11	(18)	B018N	ASTA FIELD ENGINEER	5	GRADE N902
12	(19)	G026N	ASTA ASSISTANT DIRECTOR MGMT SVS	1	GRADE N901
13	(20)	A002N	ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
14	(21)	B015N	ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901
15	(22)	G035N	ASTA SALES AND MARKETING SPECIALIST	1	GRADE N901
16	(23)	G245C	AEDC DIR OF COMMUNITY DEV & IMPROVE	1	GRADE C128
17	(24)	G014C	AEDC DIR OF COMMUNITY DEVELOPMENT	1	GRADE C128
18	(25)	P002C	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
19	(26)	G013C	AEDC MANAGER OF STRATEGIC ENERGY DEV	1	GRADE C128
20	(27)	G015C	AEDC SMALL/MINORITY BUSINESS DIR.	1	GRADE C128
21	(28)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
22	(29)	D012C	DATABASE SPECIALIST	1	GRADE C127
23	(30)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
24	(31)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
25	(32)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
26	(33)	G062C	AEDC PROJECT CONSULTANT	40	GRADE C125
27	(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
28	(35)	D029C	SENIOR GIS ANALYST	1	GRADE C124
29	(36)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
30	(37)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
31	(38)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(39)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
33	(40)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
36	(43)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120

1	(44)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
2	(45)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
3	(46)	G147C	GRANTS COORDINATOR	1	GRADE C119
4	(47)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
5	(48)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
6	(49)	A082C	ACCOUNTANT II	5	GRADE C117
7	(50)	R027C	BUDGET SPECIALIST	1	GRADE C117
8	(51)	G180C	GRANTS ANALYST	4	GRADE C117
9	(52)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(53)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
11	(54)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
12	(55)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
13	(56)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
14	(57)	A098C	FISCAL SUPPORT SPECIALIST	<u> </u>	GRADE C112
15		MAX. N	O. OF EMPLOYEES	119	

SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas Economic Development Commission for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: six (6) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

24

25 SECTION 3. EXTRA HELP - DIVISION OF SCIENCE AND TECHNOLOGY. There is 26 hereby authorized, for the Arkansas Economic Development Commission -27 Division of Science and Technology for the 2017-2018 fiscal year, the 28 following maximum number of part-time or temporary employees, to be known as 29 "Extra Help", payable from funds appropriated herein for such purposes: two 30 (2) temporary or part-time employees, when needed, at rates of pay not to 31 exceed those provided in the Uniform Classification and Compensation Act, or 32 its successor, or this act for the appropriate classification. 33

SECTION 4. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby
 authorized, for the Arkansas Economic Development Commission - Rural Services
 Division for the 2017-2018 fiscal year, the following maximum number of part-

1 time or temporary employees, to be known as "Extra Help", payable from funds 2 appropriated herein for such purposes: one (1) temporary or part-time 3 employees, when needed, at rates of pay not to exceed those provided in the 4 Uniform Classification and Compensation Act, or its successor, or this act 5 for the appropriate classification.

6

7 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 8 appropriated, to the Arkansas Economic Development Commission, to be payable 9 from the Arkansas Economic Development Commission Fund Account, for personal 10 services, operating expenses, grants and aid, and state matching funds of the 11 Arkansas Economic Development Commission - State Operations for the fiscal 12 year ending June 30, 2018, the following:

- 13
- 14 ITEM

15	NO

- •		
15	NO.	2017-2018
16	(01) REGULAR SALARIES	\$4,357,050
17	(02) EXTRA HELP	30,000
18	(03) PERSONAL SERVICES MATCHING	1,365,766
19	(04) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	1,548,238
21	(B) CONF. & TRAVEL	141,486
22	(C) PROF. FEES	1,765,000
23	(D) CAP. OUTLAY	100,000
24	(E) DATA PROC.	0
25	(05) ECONOMIC INFRASTRUCTURE/REGIONALISM	
26	GRANTS	1,000,000
27	(06) GLOBAL BUSINESS INITIATIVES	600,000
28	(07) MILITARY AFFAIRS GRANT PROGRAM	750,000
29	(08) INDUSTRY TRAINING PROGRAM	1,714,800
30	(09) FOR STATE MATCHING OF FEDERAL FUNDS	228,500
31	(10) OFFICE OF TRANSFORMATION EXPENSES	1,000,000
32	(11) SMALL BUSINESS INNOVATIVE RESEARCH	
33	MATCHING GRANT	2,000,000
34	TOTAL AMOUNT APPROPRIATED	<u>\$16,600,840</u>
35		
36	SECTION 6. APPROPRIATION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL.

FISCAL YEAR

1 There is hereby appropriated, to the Arkansas Economic Development

2 Commission, to be payable from the federal funds as designated by the Chief 3 Fiscal Officer of the State, for personal services, operating expenses, and 4 grants and aid by the Arkansas Economic Development Commission - Community 5 Assistance (CDBG) - Federal for the fiscal year ending June 30, 2018, the 6 following:

7

8	ITEM	FISCAL YEAR
9	NO.	2017-2018
10	(01) REGULAR SALARIES	\$302,337
11	(02) PERSONAL SERVICES MATCHING	102,379
12	(03) MAINT. & GEN. OPERATION	
13	(A) OPER. EXPENSE	60,600
14	(B) CONF. & TRAVEL	25,000
15	(C) PROF. FEES	70,000
16	(D) CAP. OUTLAY	0
17	(E) DATA PROC.	0
18	(04) GRANTS/AIDS - CDBG	27,500,000
19	(05) STORM RECOVERY GRANTS	7,579,614
20	(06) FLOOD RECOVERY GRANTS	615,710
21	TOTAL AMOUNT APPROPRIATED	\$36,255,640

23 SECTION 7. APPROPRIATION - STATE ENERGY PLAN - FEDERAL. There is 24 hereby appropriated, to the Arkansas Economic Development Commission, to be 25 payable from the federal funds as designated by the Chief Fiscal Officer of 26 the State, for personal services, operating expenses, and grants and aid by 27 the Arkansas Economic Development Commission - State Energy Plan - Federal 28 for the fiscal year ending June 30, 2018, the following:

29

22

30	ITEM	FISCAL YEAR
31	_NO.	2017-2018
32	(01) REGULAR SALARIES	\$181,286
33	(02) PERSONAL SERVICES MATCHING	66,931
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	118,273
36	(B) CONF. & TRAVEL	36,788

1	(C) PROF. FEES	268,085
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) ENERGY CONSERVATION GRANTS AND AID	551,952
5	TOTAL AMOUNT APPROPRIATED	\$1,223,315

7 SECTION 8. APPROPRIATION - ENERGY EFFICIENCY ARKANSAS - CASH. There is 8 hereby appropriated, to the Arkansas Economic Development Commission, to be 9 payable from the cash fund deposited in the State Treasury as determined by 10 the Chief Fiscal Officer of the State, for personal services, operating 11 expenses, and grants and aid by the Arkansas Economic Development Commission 12 - Energy Efficiency Arkansas - Cash for the fiscal year ending June 30, 2018, 13 the following:

14

15	ITEM	FISCAL YEAR
16	NO.	2017-2018
17	(01) REGULAR SALARIES	\$82,119
18	(02) PERSONAL SERVICES MATCHING	28,984
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	93,900
21	(B) CONF. & TRAVEL	2,000
22	(C) PROF. FEES	750,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) ENERGY EFFICIENCY ARKANSAS GRANTS	450,000
26	TOTAL AMOUNT APPROPRIATED	\$1,407,003

27

34

SECTION 9. APPROPRIATION - CLEAN CITIES COALITION - CASH. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid by the Arkansas Economic Development Commission - Clean Cities Coalition - Cash for the fiscal year ending June 30, 2018, the following:

35	ITEM	FISCAL YEAR
36	NO.	2017-2018

1	(01) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE \$20,000
3	(B) CONF. & TRAVEL 8,750
4	(C) PROF. FEES 105,255
5	(D) CAP. OUTLAY 0
6	(E) DATA PROC. 0
7	(02) GRANTS FOR ALTERNATIVE FUEL PROJECTS55,000
8	TOTAL AMOUNT APPROPRIATED\$189,005
9	
10	SECTION 10. APPROPRIATION - TECHNOLOGY DEVELOPMENT. There is hereby
11	appropriated, to the Arkansas Economic Development Commission, to be payable

from the Technology Acceleration Fund, for investment incentives to enhance the economy of the state through the Technology Acceleration Program of the Arkansas Economic Development Commission - Technology Development for the fiscal year ending June 30, 2018, the following:

17	ITEM			FISCAL YEAR
18	NO.			2017-2018
19	(01)	TECHNOLOGY ACCELERATION	PROGRAM	\$30,000,000

21 SECTION 11. APPROPRIATION - SUPER PROJECTS. There is hereby 22 appropriated, to the Arkansas Economic Development Commission, to be payable 23 from the Economic Development Superprojects Project Fund, for Super Projects 24 as defined by Amendment 82 to the Arkansas Constitution for the Arkansas 25 Economic Development Commission - Super Projects for the fiscal year ending 26 June 30, 2018, the following:

28	ITEM		FISCAL YEAR
29	NO.		2017-2018
30	(01)	SUPER PROJECTS	\$200,000,000

31

27

16

20

32 SECTION 12. APPROPRIATION - WEATHERIZATION ASSISTANCE PROGRAM. There 33 is hereby appropriated, to the Arkansas Economic Development Commission, to 34 be payable from the federal funds as designated by the Chief Fiscal Officer 35 of the State, for personal services, operating expenses and grants and aid by 36 the Arkansas Economic Development Commission - Weather Assistance Program for

the fiscal year ending June 30, 2018, the following:

1

2 ITEM 3 FISCAL YEAR NO. 4 2017-2018 5 (01) REGULAR SALARIES \$180,881 6 (02) PERSONAL SERVICES MATCHING 66,838 (03) MAINT. & GEN. OPERATION 7 8 (A) OPER. EXPENSE 19,500 9 (B) CONF. & TRAVEL 6,750 10 (C) PROF. FEES 13,500 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 13 (04) DATA PROCESSING SERVICES 2,000 14 (05) WEATHERIZATION ASSISTANCE PROGRAM 5,561,541 15 TOTAL AMOUNT APPROPRIATED \$5,851,010 16 17 SECTION 13. APPROPRIATION - NEW MARKETS PERFORMANCE PROGRAM. There is 18 hereby appropriated, to the Arkansas Economic Development Commission, to be 19 payable from the New Markets Performance Guarantee Fund, for refunds and 20 reimbursements of performance program application fees of the Arkansas 21 Economic Development Commission - New Markets Performance Program for the 22 fiscal year ending June 30, 2018, the following: 23 24 ITEM FISCAL YEAR NO. 25 2017-2018 26 (01) REFUNDS/REIMBURSEMENTS \$875,781 27 SECTION 14. APPROPRIATION - QUICK ACTION CLOSING FUND. There is hereby 28 29 appropriated, to the Arkansas Economic Development Commission, to be payable from the Economic Development Incentive Quick Action Closing Fund, for 30 31 incentives to attract new business and economic development to the State by 32 the Arkansas Economic Development Commission - Quick Action Closing Fund for 33 the fiscal year ending June 30, 2018, the following: 34

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1	(01) QUICK ACTION CLOSING GRANTS	\$75,000,000
2		
3	SECTION 15. APPROPRIATION - DIVISION OF SCIENCE AND T	ECHNOLOGY - STATE
4	OPERATIONS. There is hereby appropriated, to the Division of	of Science and
5	Technology of the Arkansas Economic Development Commission,	to be payable
6	from the Miscellaneous Agencies Fund Account, for personal	services,
7	operating expenses and grants and aid by the Division of Sc	ience and
8	Technology of the Arkansas Economic Development Commission	- State Operations
9	for the fiscal year ending June 30, 2018, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) REGULAR SALARIES	\$693,788
14	(02) EXTRA HELP	12,000
15	(03) PERSONAL SERVICES MATCHING	221,154
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	218,703
18	(B) CONF. & TRAVEL	27,800
19	(C) PROF. FEES	16,800
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(05) GRANTS & AID - ARKANSAS RESEARCH	
23	MATCH	292,653
24	(06) TECHNOLOGY DEVELOPMENT	156,975
25	(07) SEED CAPITAL INVESTMENTS	292,653
26	(08) ARKANSAS ACCELERATION FUND PROGRAM	6,500,000
27	TOTAL AMOUNT APPROPRIATED	\$8,432,526
28		

29 SECTION 16. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - SEED 30 CAPITAL INVESTMENT - CASH. There is hereby appropriated, to the Division of 31 Science and Technology of the Arkansas Economic Development Commission, to be 32 payable from the cash fund deposited in the State Treasury as determined by 33 the Chief Fiscal Officer of the State, for investments in technology based 34 businesses by the Division of Science and Technology of the Arkansas Economic 35 Development Commission - Seed Capital Investment - Cash for the fiscal year 36 ending June 30, 2018, the following:

1	
2	ITEM FISCAL YEAR
3	<u>NO.</u> 2017-2018
4	(01) INVESTMENTS\$1,900,000
5	
6	SECTION 17. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -
7	ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is hereby
8	appropriated, to the Division of Science and Technology of the Arkansas
9	Economic Development Commission, to be payable from the Miscellaneous
10	Agencies Fund Account, for grants by the Division of Science and Technology
11	of the Arkansas Economic Development Commission - Arkansas Manufacturing
12	Extension Network - State for the fiscal year ending June 30, 2018, the
13	following:
14	
15	ITEM FISCAL YEAR
16	NO. 2017-2018
17	(01) AR MANUFACTURING EXT NETWORK \$257,182
18	
19	SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -
20	ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is hereby
21	appropriated, to the Division of Science and Technology of the Arkansas
22	Economic Development Commission, to be payable from the federal funds as
23	designated by the Chief Fiscal Officer of the State, for personal services,
24	operating expenses, grants and aid, and field services by the Division of
25	Science and Technology of the Arkansas Economic Development Commission -
26	Arkansas Manufacturing Extension Network - Federal for the fiscal year ending
27	June 30, 2018, the following:
28	
29	ITEM FISCAL YEAR
30	NO. 2017-2018
31	(01) REGULAR SALARIES \$183,873
32	(02) PERSONAL SERVICES MATCHING 55,771
33	(03) MAINT. & GEN. OPERATION
34	(A) OPER. EXPENSE 10,284
35	(B) CONF. & TRAVEL 0
36	(C) PROF. FEES 0

1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
4	TRANSFER ASSISTANCE/OTHER GRANTS & AID	240,000
5	(05) FIELD SERVICES	325,000
6	TOTAL AMOUNT APPROPRIATED	\$814,928

8 SECTION 19. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -9 ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby 10 appropriated, to the Division of Science and Technology of the Arkansas 11 Economic Development Commission, to be payable from the cash fund deposited 12 in the State Treasury as determined by the Chief Fiscal Officer of the State, 13 for personal services, operating expenses, and grants and aid by the Division 14 of Science and Technology of the Arkansas Economic Development Commission -15 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 16 June 30, 2018, the following:

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	2017-2018
20	(01) REGULAR SALARIES	\$548 ,79 4
21	(02) PERSONAL SERVICES MATCHING	168,328
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	543,200
24	(B) CONF. & TRAVEL	67,360
25	(C) PROF. FEES	75,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
29	TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
30	TOTAL AMOUNT APPROPRIATED	\$1,415,952

31

7

17

32 SECTION 20. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR 33 TRACK III - FEDERAL. There is hereby appropriated, to the Division of 34 Science and Technology of the Arkansas Economic Development Commission, to be 35 payable from the federal funds as designated by the Chief Fiscal Officer of 36 the State, for personal services, operating expenses, and grants and aid by the Division of Science and Technology of the Arkansas Economic Development
 Commission - EPSCOR Track III - Federal for the fiscal year ending June 30,

3 2018, the following:

4		
5	ITEM	FISCAL YEAR
6	NO.	2017-2018
7	(01) REGULAR SALARIES	\$1,054,921
8	(02) PERSONAL SERVICES MATCHING	295,378
9	(03) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	1,050,173
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(04) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER	
16	GRANTS & AID	17,169,528
17	(05) INDIRECT COST ALLOCATION	30,000
18	(06) EXTERNAL EVALUATORS	400,000
19	TOTAL AMOUNT APPROPRIATED	\$20,000,000

20

21 SECTION 21. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR 22 RII - TRACK 2 PLANT BIOIMAGING. There is hereby appropriated, to the 23 Division of Science and Technology of the Arkansas Economic Development Commission, to be payable from the federal funds as designated by the Chief 24 25 Fiscal Officer of the State, for operating expenses and grants and aid by the 26 Division of Science and Technology of the Arkansas Economic Development 27 Commission - Arkansas EPSCOR RII - Federal for the fiscal year ending June 30, 2018, the following: 28

30	ITEM	FISCAL YEAR
31	NO.	2017-2018
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$34,280
34	(B) CONF. & TRAVEL	133,200
35	(C) PROF. FEES	55,500
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC. 0
2	(02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER
3	GRANTS & AID 2,909,850
4	TOTAL AMOUNT APPROPRIATED \$3,132,830
5	
6	SECTION 22. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY
7	EFFICIENCY - CASH. There is hereby appropriated, to the Division of Science
8	and Technology of the Arkansas Economic Development Commission, to be payable
9	from the cash fund deposited in the State Treasury as determined by the Chief
10	Fiscal Officer of the State, for operating expenses and grants and aid by the
11	Division of Science and Technology of the Arkansas Economic Development
12	Commission - Energy Efficiency - Cash for the fiscal year ending June 30,
13	2018, the following:
14	
15	ITEM FISCAL YEAR
16	NO. 2017-2018
17	(01) MAINT. & GEN. OPERATION
18	(A) OPER. EXPENSE \$60,000
19	(B) CONF. & TRAVEL 0
20	(C) PROF. FEES 0
21	(D) CAP. OUTLAY 0
22	(E) DATA PROC. 0
23	(02) WORKSHOPS, SEMINARS & OTHER GRANTS & AID 90,000
24	TOTAL AMOUNT APPROPRIATED\$150,000
25	
26	SECTION 23. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -
27	ARKANSAS ACCELERATION FUND. There is hereby appropriated, to the Division of
28	Science and Technology of the Arkansas Economic Development Commission, to be
29	payable from the Arkansas Acceleration Fund, for grants and incentives to
30	accelerate the economy of the State through technology and knowledge-based
31	development of the Division of Science and Technology of the Arkansas
32	Economic Development Commission - Arkansas Acceleration Fund for the fiscal
33	year ending June 30, 2018, the following:
34	
35	ITEM FISCAL YEAR
36	NO. 2017-2018

1	(01) ACCELERATION GRANTS & INCENTIVES	\$30,000,000	
2			
3	SECTION 24. APPROPRIATION - DIVISION OF SCIENCE AND	TECHNOLOGY - STEM	
4	EDUCATION - CASH. There is hereby appropriated, to the Div	vision of Science	
5	and Technology of the Arkansas Economic Development Commiss	sion, to be payable	
6	from the cash fund deposited in the State Treasury as deter	rmined by the Chief	
7	Fiscal Officer of the State, for STEM Program expenses of t	the Division of	
8	Science and Technology of the Arkansas Economic Development	Commission - Stem	
9	Education - Cash for the fiscal year ending June 30, 2018,	the following:	
10			
11	ITEM	FISCAL YEAR	
12	<u>NO.</u>	2017-2018	
13	(01) STEM PROGRAM EXPENSES	\$40,000	
14			
15	SECTION 25. APPROPRIATION - DIVISION OF SCIENCE AND	TECHNOLOGY -	
16	INNOVATE ARKANSAS. There is hereby appropriated, to the Di	vision of Science	
17	and Technology of the Arkansas Economic Development Commiss	sion, to be payable	
18	from the Arkansas Acceleration Fund, for a grant to transfe	er to the Innovate	
19	Arkansas Fund for personal services and operating expenses of the Division of		
20	Science and Technology of the Arkansas Economic Development Commission -		
21	Innovate Arkansas for the fiscal year ending June 30, 2018	, the following:	
22			
23	ITEM	FISCAL YEAR	
24	NO.	2017-2018	
25	(01) INNOVATE ARKANSAS TRANSFER	\$5,000,000	
26			
27	SECTION 26. APPROPRIATION - RURAL SERVICES DIVISION -	- STATE OPERATIONS.	
28	There is hereby appropriated, to the Rural Services Divisio	on of the Arkansas	
29	Economic Development Commission, to be payable from the Mis	scellaneous	
30	Agencies Fund Account, for personal services, operating exp	penses and grants	
31	and aid by the Rural Services Division of the Arkansas Econ	nomic Development	
32	Commission - State Operations for the fiscal year ending Ju	ne 30, 2018, the	
33	following:		
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	ITEM	FISCAL YEAR	

1	(01)	REGULAR SALARIES	\$126,312
2	(02)	EXTRA HELP	2,000
3	(03)	PERSONAL SERVICES MATCHING	39,317
4	(04)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	72,038
6		(B) CONF. & TRAVEL	4,100
7		(C) PROF. FEES	0
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(05)	GRANTS & AID - RURAL COMMUNITY GRANTS	400,000
11	(06)	RURAL FIRE PROTECTION GRANTS	500,000
12	(07)	COUNTY FAIR IMPROVEMENT GRANTS	100,000
13		TOTAL AMOUNT APPROPRIATED	\$1,243,767

15 SECTION 27. APPROPRIATION - RURAL SERVICES DIVISION - CONFERENCE CASH. 16 There is hereby appropriated, to the Rural Services Division of the Arkansas 17 Economic Development Commission, to be payable from the cash fund deposited 18 in the State Treasury as determined by the Chief Fiscal Officer of the State, 19 for conference expenses of the Rural Services Division of the Arkansas 20 Economic Development Commission - Conference Cash for the fiscal year ending 21 June 30, 2018, the following:

23	ITEM		FISCAL YEAR
24	NO.		2017-2018
25	(01)	CONFERENCE EXPENSES	\$100,000

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SECTION 28. APPROPRIATION - RURAL SERVICES DIVISION - ANIMAL

28 RESCUE/SHELTERS GRANTS. There is hereby appropriated, to the Rural Services 29 Division of the Arkansas Economic Development Commission, to be payable from 30 the Animal Rescue and Shelter Trust Fund, for providing grants to counties or 31 municipalities for infrastructure, construction, renovation, personal 32 services and maintenance and operations for animal rescues or animal shelters 33 by the Rural Services Division of the Arkansas Economic Development 34 Commission - Animal Rescue/Shelters Grants for the fiscal year ending June 35 30, 2018, the following:

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33 34 following:

ITEM

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(01)

ITEM

NO.

(01)

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ITEM

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FISCAL YEAR 2017-2018 ANIMAL RESCUE/SHELTERS GRANTS & AID \$5,328 SECTION 29. APPROPRIATION - RURAL SERVICES DIVISION - ADMINISTRATIVE There is hereby appropriated, to the Rural Services Division of the Arkansas Economic Development Commission, to be payable from the Miscellaneous Agencies Fund Account, for maintenance and operating expenses of the Rural Services Division of the Arkansas Economic Development Commission for the fiscal year ending June 30, 2018, the following: FISCAL YEAR 2017-2018 (01) MAINT. & GEN. OPERATION (A) OPER. EXPENSE \$45,395 (B) CONF. & TRAVEL 0 (C) PROF. FEES 0 (D) CAP. OUTLAY 0 (E) DATA PROC. 0 TOTAL AMOUNT APPROPRIATED \$45,395 SECTION 30. APPROPRIATION - RURAL SERVICES DIVISION - ARKANSAS UNPAVED ROADS PROGRAM. There is hereby appropriated, to the Rural Services Division of the Arkansas Economic Development Commission, to be payable from the Arkansas Unpaved Roads Program Fund, for grants or operating expenses of the Rural Services Division of the Arkansas Economic Development Commission -Unpaved Roads Program for the fiscal year ending June 30, 2018, the FISCAL YEAR 2017-2018 UNPAVED ROADS PROGRAM GRANTS & AIDS OR OPERATING EXPENSES \$250,000

SECTION 31. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION -35 36 RURAL SERVICES - FISH AND WILDLIFE CONSERVATION EDUCATION PROGRAM. There is

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1	hereby appropriated, to the Rural Services Division of the Arkansas Economic
2	Development Commission, to be payable from the cash fund deposited in the
3	State Treasury as determined by the Chief Fiscal Officer of the State, for
4	grants for the Fish and Wildlife Conservation Education Program of the
5	Arkansas Economic Development Commission for the fiscal year ending June 30,
6	2018, the following:
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8	ITEM FISCAL YEAR
9	<u>NO.</u> 2017-2018
10	(01) FISH AND WILDLIFE CONSERVATION
11	EDUCATION GRANTS\$800,000
12	
13	SECTION 32. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>TRANSFER</u>
15	OF FUNDS. In the event that revenue is available for transfer to and in
16	support of the Arkansas Acceleration Fund Act, the Executive Director of the
17	Arkansas Economic Development Commission shall certify to the Chief Fiscal
18	Officer of the State the amount needed for transfer from either the Arkansas
19	Economic Development Commission Fund Account or the Miscellaneous Agencies
20	Fund Account to the Arkansas Acceleration Fund. Upon the approval of the
21	Chief Fiscal Officer of the State, the amount certified shall be transferred.
22	The Chief Fiscal Officer of the State shall initiate the necessary transfer
23	documents to reflect all such transfers upon the fiscal records of the State
24	Auditor, the State Treasurer and the Chief Fiscal Officer of the State.
25	The provisions of this section shall be in effect only from July 1,
26	<u>2017 through June 30, 2018.</u>
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28	SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
29	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>CARRY</u>
30	FORWARD - MILITARY AFFAIRS GRANT PROGRAM. Any unexpended balance of funds
31	allocated for the Military Affairs Grant Program in the Arkansas Economic
32	Development Commission Fund Account which remain at the close of each state
33	fiscal year shall be carried forward to the next state fiscal year to be used
34	for the same intent and purposes as set forth in law. Any carry forward of
35	unexpended balance of funding as authorized herein, may be carried forward
36	under the following conditions:

1	(1) Prior to June 30, 2018 the Agency shall by written statement set forth
2	its reason(s) for the need to carry forward said funding to the Department of
3	Finance and Administration Office of Budget;
4	(2) The Department of Finance and Administration Office of Budget shall
5	report to the Arkansas Legislative Council all amounts carried forward by the
6	September Arkansas Legislative Council or Joint Budget Committee meeting
7	which report shall include the name of the Agency, Board, Commission or
8	Institution and the amount of the funding carried forward, the program name
9	or line item, the funding source of that appropriation and a copy of the
10	written request set forth in (1) above;
11	(3) Each Agency, Board, Commission or Institution shall provide a written
12	report to the Arkansas Legislative Council or Joint Budget Committee
13	containing all information set forth in item (2) above, along with a written
14	statement as to the current status of the project, contract, purpose etc. for
15	which the carry forward was originally requested no later than thirty (30)
16	days prior to the time the Agency, Board, Commission or Institution presents
17	its budget request to the Arkansas Legislative Council/Joint Budget
18	<u>Committee; and</u>
19	(4) Thereupon, the Department of Finance and Administration shall include
20	all information obtained in item (3) above in the budget manuals and/or a
21	statement of non-compliance by the Agency, Board, Commission or Institution.
22	The provisions of this section shall be in effect only from July 1, 2017
23	<u>through June 30, 2018.</u>
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25	SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
26	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY
27	TRAINING PROGRAM EXPENSES. The Arkansas Economic Development Commission
28	(AEDC) may utilize Industry Training Program (ITP) appropriation and funds
29	for personal services, operating expenses, grants and aid, capital
30	for personal bervices, operating expension, grande and are, capital
	acquisition, and other appropriate purposes to provide industry-specific
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31 32	acquisition, and other appropriate purposes to provide industry-specific
	acquisition, and other appropriate purposes to provide industry-specific training opportunities. AEDC shall submit a quarterly report of industry
32	acquisition, and other appropriate purposes to provide industry-specific training opportunities. AEDC shall submit a quarterly report of industry training activities to the Governor and the Legislative Council or Joint
32 33	acquisition, and other appropriate purposes to provide industry-specific training opportunities. AEDC shall submit a quarterly report of industry training activities to the Governor and the Legislative Council or Joint Budget Committee.

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1 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby 3 4 authorized to enter into contractual arrangements with private and/or public 5 companies, corporations, individuals or organizations for the purpose of 6 operating foreign offices. Arkansas Code 15-4-210 shall not be deemed 7 restrictive in its language so as to preclude the use of standard 8 Professional Services Contracts for the operation of the foreign offices and/or payment of such contracts from the special line items as established 9 10 by legislative appropriation for the operation of said foreign offices. 11 The provisions of this section shall be in effect only from July 1, 2016 12 2017 through June 30, 2017 2018.

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14 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL 16 DEVELOPMENT. From the funds appropriated for Community Development Grants 17 within the Community Development Program in this Act for Community Assistance 18 (CDBG) - Federal, the Arkansas Economic Development Commission (AEDC) shall 19 allocate at least \$500,000 per fiscal year to the Rural Development Set-Aside 20 from the Economic Development Set-Aside annual Community Development Block 21 Grant, as defined in AEDC's Consolidated Plan filed with the federal 22 Department of Housing and Urban Development. Funds allocated to the Rural 23 Development Set-Aside are to be used exclusively for grants to rural 24 communities as defined in the Consolidated Plan.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 37. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 30 REVIEW. The Arkansas Economic Development Commission (AEDC) shall review all 31 applications for grant funds from the Rural Development Set-Aside and shall 32 certify to the Rural Services Division of the Arkansas Economic Development 33 Commission those applications eligible for grant funds under AEDC and federal 34 guidelines. The Rural Services Division of the Arkansas Economic Development 35 Commission alone shall decide recommend which grant applications will be 36 funded, and AEDC shall disburse grant funds from the Rural Development Set-

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Aside to those applicants receiving final approval by the Rural Services
 Division of the Arkansas Economic Development Commission. AEDC and the Rural
 Services Division of the Arkansas Economic Development Commission shall
 promulgate rules and regulations governing the application for and
 disbursement of grant funds from the Rural Development Set-Aside, and an
 annual report of the disposition of these grant funds shall be made to the
 Legislative Joint Auditing Committee.

8 The provisions of this section shall be in effect only from July 1, 2016
9 2017 through June 30, 2017 2018.

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11 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - FOREIGN OFFICES. If at any time during the fiscal year, the 13 14 Director determines that market conditions warrant, the Arkansas Economic 15 Development Commission is hereby authorized to transfer appropriation, after 16 receiving the approval of the Chief Fiscal Officer of the State and prior 17 approval by the Legislative Council or Joint Budget Committee, between among 18 the Foreign Offices in the State Operations Section of this Act for the 19 purpose of responding to changes in the world markets.

20 Determining the maximum number of employees and the maximum amount of 21 appropriation and general revenue funding for a state agency each fiscal year 22 is the prerogative of the General Assembly. This is usually accomplished by 23 delineating such maximums in the appropriation act(s) for a state agency and 24 the general revenue allocations authorized for each fund and fund account by 25 amendment to the Revenue Stabilization law. Further, the General Assembly 26 has determined that the Arkansas Economic Development Commission may operate 27 more efficiently if some flexibility is provided to the Arkansas Economic 28 Development Commission authorizing broad powers under this Section. 29 Therefore, it is both necessary and appropriate that the General Assembly 30 maintain oversight by requiring prior approval of the Legislative Council or 31 Joint Budget Committee as provided by this section. The requirement of 32 approval by the Legislative Council or Joint Budget Committee is not a 33 severable part of this section. If the requirement of approval by the 34 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 35 court of competent jurisdiction, this entire section is void. 36 The provisions of this section shall be in effect only from July 1, 2016

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1 <u>2017</u> through June 30, <u>2017</u> <u>2018</u>.

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SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 5 PROVISION - SAVINGS TRANSFERS. If at any time during the fiscal year, 6 savings are accomplished in the appropriation provided for "Far East 7 Trade/Industry Recruitment" "Global Business Initiatives" and "Regular 8 Salaries" in the State Operations Section of this Act, such appropriation 9 savings may be transferred to the appropriations made for "Maintenance and 10 General Operations" in the State Operations Section of this Act after prior 11 approval by the Legislative Council or Joint Budget Committee. In addition, 12 if at any time during the fiscal year, savings are accomplished in the appropriation provided for "Maintenance and General Operations" in the State 13 14 Operations Section of this Act, such appropriation savings may be transferred 15 to the appropriation for "Far East Trade/Industry Recruitment" "Global 16 Business Initiatives" and in the State Operations Section of this Act, after 17 prior approval by the Legislative Council or Joint Budget Committee. 18 Determining the maximum number of employees and the maximum amount of 19 appropriation and general revenue funding for a state agency each fiscal year 20 is the prerogative of the General Assembly. This is usually accomplished by 21 delineating such maximums in the appropriation act(s) for a state agency and 22 the general revenue allocations authorized for each fund and fund account by 23 amendment to the Revenue Stabilization law. Further, the General Assembly 24 has determined that the Arkansas Economic Development Commission may operate 25 more efficiently if some flexibility is provided to the Arkansas Economic 26 Development Commission authorizing broad powers under this Section. 27 Therefore, it is both necessary and appropriate that the General Assembly 28 maintain oversight by requiring prior approval of the Legislative Council or 29 Joint Budget Committee as provided by this section. The requirement of 30 approval by the Legislative Council or Joint Budget Committee is not a 31 severable part of this section. If the requirement of approval by the 32 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 33 34 The provisions of this section shall be in effect only from July 1, 2016 35 2017 through June 30, 2017 2018.

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1 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. After receiving approval 3 4 from the Chief Fiscal Officer of the State and prior approval by the 5 Legislative Council or Joint Budget Committee, the Director of the Arkansas 6 Economic Development Commission is authorized to transfer appropriation from 7 any line item appropriation authorized in the Community Assistance (CDBG) -8 Federal Section of this Act to any other line item authorized in the 9 Community Assistance (CDBG) - Federal Section of this Act.

10 Determining the maximum number of employees and the maximum amount of 11 appropriation and general revenue funding for a state agency each fiscal year 12 is the prerogative of the General Assembly. This is usually accomplished by 13 delineating such maximums in the appropriation act(s) for a state agency and 14 the general revenue allocations authorized for each fund and fund account by 15 amendment to the Revenue Stabilization law. Further, the General Assembly 16 has determined that the Arkansas Economic Development Commission may operate 17 more efficiently if some flexibility is provided to the Arkansas Economic 18 Development Commission authorizing broad powers under this Section. 19 Therefore, it is both necessary and appropriate that the General Assembly 20 maintain oversight by requiring prior approval of the Legislative Council or 21 Joint Budget Committee as provided by this section. The requirement of 22 approval by the Legislative Council or Joint Budget Committee is not a 23 severable part of this section. If the requirement of approval by the 24 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 25 court of competent jurisdiction, this entire section is void.

26 The provisions of this section shall be in effect only from July 1, $\frac{2016}{27}$ 27 $\frac{2017}{2017}$ through June 30, $\frac{2017}{2018}$.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 31 FLEXIBILITY RESTRICTIONS. The transfer flexibility provided to the Arkansas 32 Economic Development Commission within this Act relating to the appropriation 33 in the Community Assistance (CDBG) - Federal Section shall be used only when 34 necessary to carry out the Community Development Block Grant Program and 35 shall require approval by the Arkansas Legislative Council or Joint Budget 36 Committee.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization law. Further, the General Assembly 7 has determined that the Arkansas Economic Development Commission may operate 8 more efficiently if some flexibility is provided to the Arkansas Economic 9 Development Commission authorizing broad powers under this Section. 10 Therefore, it is both necessary and appropriate that the General Assembly 11 maintain oversight by requiring prior approval of the Legislative Council or 12 Joint Budget Committee as provided by this section. The requirement of 13 approval by the Legislative Council or Joint Budget Committee is not a 14 severable part of this section. If the requirement of approval by the 15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, 2016 18 <u>2017</u> through June 30, 2017 <u>2018</u>.

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20 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 22 PROVISION - INDUSTRY TRAINING. If during the fiscal year, the Industry 23 Training Division effects savings in the Industry Training Program line item 24 within the State Operations Section of this Act, such savings may be 25 transferred to the Maintenance and General Operations line item of the State 26 Operations Section of this Act, after obtaining approval of the Chief Fiscal 27 Officer of the State and after prior review by the Legislative Council or 28 Joint Budget Committee. In addition, if any savings are effected in the 29 fiscal year in the Maintenance and General Operations line item of the State 30 Operations Section of this Act, such savings may be transferred to the 31 Industry Training Program line item within the State Operations Section of 32 this Act, after obtaining approval of the Chief Fiscal Officer of the State 33 and after prior approval by the Legislative Council or Joint Budget 34 Committee.

35 Determining the maximum number of employees and the maximum amount of 36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by 2 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 3 4 amendment to the Revenue Stabilization law. Further, the General Assembly 5 has determined that the Arkansas Economic Development Commission may operate 6 more efficiently if some flexibility is provided to the Arkansas Economic 7 Development Commission authorizing broad powers under this Section. 8 Therefore, it is both necessary and appropriate that the General Assembly 9 maintain oversight by requiring prior approval of the Legislative Council or 10 Joint Budget Committee as provided by this section. The requirement of 11 approval by the Legislative Council or Joint Budget Committee is not a 12 severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a 13 14 court of competent jurisdiction, this entire section is void.

15 The provisions of this section shall be in effect only from July 1, 2016
16 2017 through June 30, 2017 2018.

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SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING 20 TRANSFER. The Chief Fiscal Officer of the State may transfer from time to 21 time on his or her books and those of the State Treasurer and the Auditor of 22 the State the sum not to exceed thirty million dollars (\$30,000,000) from 23 Federal Funds as determined by the Chief Fiscal Officer of the State to the Technology Acceleration Fund to provide funds for the appropriation herein. 24 25 The provisions of this section shall be in effect only from July 1, 2016 26 2017 through June 30, 2017 2018.

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28 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 30 ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Industrial and Economic 31 Development Foundation is hereby authorized to make additional payments to 32 the Director of the Arkansas Economic Development Commission, from private 33 funding sources, and upon prior approval from the Arkansas Economic 34 Development Commission, the Arkansas Industrial and Economic Development 35 Foundation, and the Governor. Such additional payments to the Director of 36 the Arkansas Economic Development Commission shall not be considered salary

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1 and shall not be deemed or construed to exceed the maximum salaries

2 established for unclassified employees by the General Assembly. Nothing in

3 this section may be construed to reduce or eliminate the authority granted 4 elsewhere in the Arkansas statute for the payment of allowances or bonuses to 5 unclassified employees.

6 The provisions of this section shall be in effect only from July 1, 2016
7 <u>2017</u> through June 30, 2017 <u>2018</u>.

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9 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 11 FORWARD - INDUSTRY TRAINING PROGRAM. Any unexpended balance of funds for the 12 Industry Training Program in the Arkansas Economic Development Commission 13 Fund Account which remain at the close of each state fiscal year shall be 14 carried forward to the next state fiscal year to be used for the same intent 15 and purposes as set forth in law.

16 Any carry forward of unexpended balance of funding as authorized herein, 17 may be carried forward under the following conditions:

18 (1) Prior to June 30, 20172018 the Agency shall by written statement set
19 forth its reason(s) for the need to carry forward said funding to the
20 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

28 (3) Each Agency, Board, Commission or Institution shall provide a written 29 report to the Arkansas Legislative Council or Joint Budget Committee 30 containing all information set forth in item (2) above, along with a written 31 statement as to the current status of the project, contract, purpose etc. for 32 which the carry forward was originally requested no later than thirty (30) 33 days prior to the time the Agency, Board, Commission or Institution presents 34 its budget request to the Arkansas Legislative Council/Joint Budget 35 Committee; and

36 (4) Thereupon, the Department of Finance and Administration shall include

all information obtained in item (3) above in the budget manuals and/or a
 statement of non-compliance by the Agency, Board, Commission or Institution.
 The provisions of this section shall be in effect only from July 1,
 20162017 through June 30, 20172018.

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6 SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED 8 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding 9 general revenue year end fund balances, any monies received from the 10 repayment of Seed Capital Investments authorized by the Division of Science 11 and Technology of the Arkansas Economic Development Commission, shall be 12 deposited into the State Treasury to the credit of the Miscellaneous Agencies 13 Fund Account and shall remain in the Miscellaneous Agencies Fund Account to 14 be made available solely for the benefit of the Division of Science and 15 Technology of the Arkansas Economic Development Commission to provide 16 additional Seed Capital Investments.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

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20 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 22 FORWARD - TECHNOLOGY DEVELOPMENT. The Division of Science and Technology of 23 the Arkansas Economic Development Commission is authorized to carry forward 24 an amount of up to \$150,000 of any obligated but unexpended funds in the 25 Technology Development line item in the Division of Science and Technology -26 State Operations Section of this Act for basic or applied research grants 27 which remains at the end of the fiscal year 2017 2018 to be used for the same 28 purpose.

29 Any carry forward of unexpended balance of funding as authorized herein, may 30 be carried forward under the following conditions:

(1) Prior to June 30, 2017 2018 the Agency shall by written statement set
forth its reason(s) for the need to carry forward said funding to the
Department of Finance and Administration Office of Budget;

34 (2) The Department of Finance and Administration Office of Budget shall
 35 report to the Arkansas Legislative Council all amounts carried forward by the
 36 September Arkansas Legislative Council or Joint Budget Committee meeting

which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;

(3) Each Agency, Board, Commission or Institution shall provide a written
report to the Arkansas Legislative Council or Joint Budget Committee
containing all information set forth in item (2) above, along with a written
statement as to the current status of the project, contract, purpose etc. for
which the carry forward was originally requested no later than thirty (30)
days prior to the time the Agency, Board, Commission or Institution presents
its budget request to the Arkansas Legislative Council/Joint Budget

12 Committee; and

13 (4) Thereupon, the Department of Finance and Administration shall include
14 all information obtained in item (3) above in the budget manuals and/or a
15 statement of non-compliance by the Agency, Board, Commission or Institution.

16 The provisions of this section shall be in effect only from July 1 2016 17 2017 through June 30, 2017 2018.

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19 SECTION 48. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 20 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 21 BALANCE TRANSFER. Upon the effective date of this act, the available 22 balances received by the Division of Science and Technology of the Arkansas 23 Economic Development Commission from Client Services provided through the 24 Arkansas Manufacturing Extension Network - Federal appropriation, shall be 25 transferred to the Arkansas Manufacturing Extension Network - Cash Fund 26 Account.

27 The provisions of this section shall be in effect only from July 1, 2016
28 2017 through June 30, 2017 2018.

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30 SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 32 APPROPRIATION AND FUND TRANSFERS. After receiving approval from the Chief 33 Fiscal Officer of the State, the Director of the Division of Science and 34 Technology of the Arkansas Economic Development Commission is authorized to 35 transfer appropriation and funds from the Division of Science and Technology 36 State Operations - Arkansas Acceleration Fund Programs line item within the

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Miscellaneous Agencies Fund Account to the Arkansas Acceleration Fund. The
 total of all transfers shall not exceed \$3,500,000.

3 The provisions of this section shall be in effect only from July 1,
4 2016 2017 through June 30, 2017 2018.

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6 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERAL 8 IMPROVEMENT PROJECTS ADMINISTRATIVE FEE. The Rural Services Division of the 9 Arkansas Economic Development Commission is authorized to retain and utilize 10 for administrative cost purposes up to one and one half percent (1.5%) of the 11 total amount of any General Improvement Fund moneys received for projects 12 authorized for disbursement through the division by the General Assembly. 13 The provisions of this section shall be in effect only from July 1,

14 2016 2017 through June 30, 2017 2018.

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SECTION 51. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 17 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 18 TRANSFER. Upon request of the Director of the Rural Services Division of the 19 Arkansas Economic Development Commission to the Chief Fiscal Officer of the 20 State, the Chief Fiscal Officer of the State, from time to time, shall cause 21 to be transferred on his books and those of the State Treasurer and Auditor 22 of State, an amount not to exceed one and one half percent (1.5%) from the 23 various sub funds created in any General Improvement Fund, established for 24 disbursement through the Rural Services Division of the Arkansas Economic 25 Development Commission, to the Miscellaneous Agencies Fund Account. 26 The funds transferred to the Miscellaneous Agencies Fund Account from the 27 various sub funds established in any General Improvement Fund pursuant to 28 this section shall be made available and utilized solely by the Rural Services Division of the Arkansas Economic Development Commission for 29 30 maintenance and general operations costs.

31 The provisions of this section shall be in effect only from July 1,
32 2016 2017 through June 30, 2017 2018.

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SECTION 52. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish,

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upon request from the Arkansas Economic Development Commission, a special
 appropriation line item to be used in the acquisition of promotional items.
 When the Arkansas Economic Development Commission wishes to transfer from its
 operating expenses to promotional items, the request shall be forwarded to
 the Chief Fiscal Officer of the State for processing after prior approval by
 the Arkansas Legislative Council or Joint Budget Committee.

7 Determining the maximum number of employees and the maximum amount of 8 appropriation and general revenue funding for a state agency each fiscal year 9 is the prerogative of the General Assembly. This is usually accomplished by 10 delineating such maximums in the appropriation act(s) for a state agency and 11 the general revenue allocations authorized for each fund and fund account by 12 amendment to the Revenue Stabilization Law. Further, the General Assembly 13 has determined that the Arkansas Economic Development Commission may operate 14 more efficiently if some flexibility is provided to the Arkansas Economic 15 Development Commission authorizing broad powers under this Section. 16 Therefore, it is both necessary and appropriate that the General Assembly 17 maintain oversight by requiring prior approval of the Legislative Council or 18 Joint Budget Committee as provided by this Section. The requirement of 19 approval by the Legislative Council or Joint Budget Committee is not a 20 severable part of this Section. If the requirement of approval by the 21 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 22 court of competent jurisdiction, this entire section is void.

23 The provisions of this Section shall be in effect only from July 1,
24 <u>20162017</u> through June 30, <u>20172018</u>.

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26 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 28 ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June 29 30, of each fiscal year in the Miscellaneous Agencies Fund Account for the 30 Rural Services Division of the Arkansas Economic Development Commission that 31 were transferred from the various sub funds created in any General 32 Improvement Fund for the administration of general improvement fund projects 33 shall remain in the Miscellaneous Agencies Fund Account and made available to the Rural Services Division of the Arkansas Economic Development Commission 34 35 and utilized for the same purpose during the following fiscal year. 36 The provisions of this section shall be in effect only from July 1,

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1 2016 2017 through June 30, 2017 2018.

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SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 3 4 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 5 FAIR GRANTS. The Rural Services Division of the Arkansas Economic Development 6 Commission shall develop the necessary rules and regulations for the 7 disbursement of matching fund grants to county fairs for the construction, 8 renovation and/or improvements to county fair grounds. The grants shall be 9 matched on a 50/50 basis. The match may be cash or in-kind. No county fair 10 shall receive more than \$30,000 for the biennium.

The provisions of this section shall be in effect only from July 1,
 2016 2017 through June 30, 2017 2018.

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14 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 16 AWARD CRITERIA. The Rural Services Division of the Arkansas Economic 17 Development Commission shall promulgate regulations establishing the criteria 18 to be utilized in determining to whom grants will be made under this Act. 19 Subject to the approval of the Governor, and approval by the Arkansas 20 Legislative Council or the Joint Budget Committee, the Rural Services 21 Division of the Arkansas Economic Development Commission shall distribute the 22 grants.

23 Determining the maximum number of employees and the maximum amount of 24 appropriation and general revenue funding for a state agency each fiscal year 25 is the prerogative of the General Assembly. This is usually accomplished by 26 delineating such maximums in the appropriation act(s) for a state agency and 27 the general revenue allocations authorized for each fund and fund account by 28 amendment to the Revenue Stabilization law. Further, the General Assembly 29 has determined that the Rural Services Division of the Arkansas Economic 30 Development Commission may operate more efficiently if some flexibility is 31 provided to the Rural Services Division of the Arkansas Economic Development 32 Commission authorizing broad powers under this Section. Therefore, it is 33 both necessary and appropriate that the General Assembly maintain oversight 34 by requiring prior approval of the Legislative Council or Joint Budget 35 Committee as provided by this section. The requirement of approval by the 36 Legislative Council or Joint Budget Committee is not a severable part of this

section. If the requirement of approval by the Legislative Council or Joint
 Budget Committee is ruled unconstitutional by a court of competent
 jurisdiction, this entire section is void.

4 The provisions of this section shall be in effect only from July 1, 2016
5 <u>2017</u> through June 30, 2017 <u>2018</u>.

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7 SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 8 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. 9 FUNDING TRANSFER. Upon notification from the Information Network of Arkansas 10 Board of a positive vote of the Board to approve the transfer of funds and 11 the amount approved not to exceed the amount authorized herein, the Chief 12 Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of State a sum not to exceed one million 13 dollars (\$1,000,000) from the Information Network of Arkansas Fund to the 14 15 Arkansas Economic Development Commission Fund Account to provide funds exclusively for the Office of Transformation. 16

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SECTION 57. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 18 19 authorized by this act shall be limited to the appropriation for such agency 20 and funds made available by law for the support of such appropriations; and 21 the restrictions of the State Procurement Law, the General Accounting and 22 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 23 Procedures and Restrictions Act, or their successors, and other fiscal 24 control laws of this State, where applicable, and regulations promulgated by 25 the Department of Finance and Administration, as authorized by law, shall be 26 strictly complied with in disbursement of said funds.

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28 SECTION 58. LEGISLATIVE INTENT. It is the intent of the General 29 Assembly that any funds disbursed under the authority of the appropriations 30 contained in this act shall be in compliance with the stated reasons for 31 which this act was adopted, as evidenced by the Agency Requests, Executive 32 Recommendations and Legislative Recommendations contained in the budget 33 manuals prepared by the Department of Finance and Administration, letters, or 34 summarized oral testimony in the official minutes of the Arkansas Legislative 35 Council or Joint Budget Committee which relate to its passage and adoption. 36

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1	SECTION 59. EMERGENCY CLAUSE. It is found and determined by the
2	General Assembly, that the Constitution of the State of Arkansas prohibits
3	the appropriation of funds for more than a one (1) year period; that the
4	effectiveness of this Act on July 1, 2017 is essential to the operation of
5	the agency for which the appropriations in this Act are provided, and that in
6	the event of an extension of the legislative session, the delay in the
7	effective date of this Act beyond July 1, 2017 could work irreparable harm
8	upon the proper administration and provision of essential governmental
9	programs. Therefore, an emergency is hereby declared to exist and this Act
10	being necessary for the immediate preservation of the public peace, health
11	and safety shall be in full force and effect from and after July 1, 2017.
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13	/s/Joint Budget Committee
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