1	State of .	Arkansas	A	s Engrossed:		2/17 \$3/27/1	7
2	91st Gen	neral Assen	mbly		A Bill		
3	Regular	Session, 2	017				SENATE BILL 106
4							
5	By: Joir	nt Budget (Committ	ee			
6							
7				For An	Act To Be E	ntitled	
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES						
9		AND OPERATING EXPENSES FOR THE ARKANSAS ECONOMIC					
10		DE	EVELOPM	ENT COMMISSIO	N FOR THE FIS	CAL YEAR END	ING
11		JU	JNE 30,	2018; AND FO	R OTHER PURPO	SES.	
12							
13							
14					Subtitle		
15			AN	ACT FOR THE A	ARKANSAS ECON	OMIC	
16			DEV	VELOPMENT COM	IISSION APPRO	PRIATION FOR	
17		THE 2017-2018 FISCAL YEAR.					
18							
19							
20	BE IT 1	ENACTED	BY THE	GENERAL ASSE	MBLY OF THE S	TATE OF ARKA	NSAS:
21							
22	:	SECTION	1. REG	ULAR SALARIES	. There is h	ereby establ	ished for the
23	Arkansa	as Econo	omic De	velopment Com	mission for t	he 2017-2018	fiscal year, the
24	follow	ing maxi	imum nu	mber of regul	ar employees.		
25							
26							Maximum Annual
27						Maximum	Salary Rate
28	Item	Class				No. of	Fiscal Year
29	No.	Code 1	ſitle			Employees	2017-2018
30	(1)	U055U	AEDC D	IRECTOR		1	\$141,104
31	(2)	U105U	AEDC D	EP DIR FINANC	E & ADMIN	1	\$121,037
32	(3)	U059U	AEDC D	EPUTY DIRECTO	R	1	\$121,037
33	(4)	U063U	ASTA D	IRECTOR		1	\$108,628
34	(5)	U099U	DIRECT	OR OF RURAL S	ERVICES	1	\$91,102
35	(6)	N180N	AEDC A	RKANSAS ENERG	Y OFFICE DIR.	1	GRADE N908
36	(7)	N062N	AEDC B	USINESS DEV D	IV DIR	1	GRADE N908



.

1	(8)	N061N	AEDC BUSINESS FINANCE DIRECTOR	1	GRADE N908
2	(9)	N059N	AEDC TRAINING DIVISION DIRECTOR	1	GRADE N908
3	(10)	N085N	AEDC DIR TECH & ENTREPRENEURSHIP	1	GRADE N907
4	(11)	N084N	AEDC MRKT & COMMUNICATIONS DIR	1	GRADE N907
5	(12)	N083N	AEDC STRATEGIC PLANNING DIRECTOR	1	GRADE N907
6	(13)	G033N	ASTA AMS DIRECTOR	1	GRADE N906
7	(14)	N094N	ASTA EPSCOR DIRECTOR	1	GRADE N906
8	(15)	G034N	ASTA ASST DIR. SALES AND MARKETING	1	GRADE N903
9	(16)	N196N	MILITARY AFFAIRS DIRECTOR	1	GRADE N903
10	(17)	G030N	ASTA ASST DIR OF STEM EDUCATION	1	GRADE N902
11	(18)	B018N	ASTA FIELD ENGINEER	5	GRADE N902
12	(19)	G026N	ASTA ASSISTANT DIRECTOR MGMT SVS	1	GRADE N901
13	(20)	A002N	ASTA ASSISTANT DIRECTOR OF FINANCE	1	GRADE N901
14	(21)	B015N	ASTA ASSISTANT DIRECTOR OF RESEARCH	1	GRADE N901
15	(22)	G035N	ASTA SALES AND MARKETING SPECIALIST	1	GRADE N901
16	(23)	G245C	AEDC DIR OF COMMUNITY DEV & IMPROVE	1	GRADE C128
17	(24)	G014C	AEDC DIR OF COMMUNITY DEVELOPMENT	1	GRADE C128
18	(25)	P002C	AEDC DIRECTOR FILM COMMISSION	1	GRADE C128
19	(26)	G013C	AEDC MANAGER OF STRATEGIC ENERGY DEV	1	GRADE C128
20	(27)	G015C	AEDC SMALL/MINORITY BUSINESS DIR.	1	GRADE C128
21	(28)	D007C	INFORMATION SYSTEMS MANAGER	1	GRADE C128
22	(29)	D012C	DATABASE SPECIALIST	1	GRADE C127
23	(30)	A014C	FISCAL DIVISION MANAGER	1	GRADE C127
24	(31)	G048C	AEDC STRATEGIC PLANNING ASST DIR	1	GRADE C126
25	(32)	B016C	ASTA ASSISTANT DIRECTOR EPSCOR	1	GRADE C126
26	(33)	G062C	AEDC PROJECT CONSULTANT	40	GRADE C125
27	(34)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
28	(35)	D029C	SENIOR GIS ANALYST	1	GRADE C124
29	(36)	R013C	AGENCY HUMAN RESOURCES MANAGER	1	GRADE C123
30	(37)	P004C	PUBLIC INFORMATION MANAGER	1	GRADE C123
31	(38)	A041C	PROGRAM FISCAL MANAGER	1	GRADE C122
32	(39)	A052C	ACCOUNTING COORDINATOR	1	GRADE C121
33	(40)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121
34	(41)	R014C	PERSONNEL MANAGER	1	GRADE C121
35	(42)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
36	(43)	G248C	ENERGY PROGRAM COORDINATOR	1	GRADE C120

1	(44)	G126C	FINANCE PROGRAM COORDINATOR	1	GRADE C120
2	(45)	G148C	ENERGY PROGRAM MANAGER	2	GRADE C119
3	(46)	G147C	GRANTS COORDINATOR	1	GRADE C119
4	(47)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	2	GRADE C118
5	(48)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118
6	(49)	A082C	ACCOUNTANT II	5	GRADE C117
7	(50)	R027C	BUDGET SPECIALIST	1	GRADE C117
8	(51)	G180C	GRANTS ANALYST	4	GRADE C117
9	(52)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
10	(53)	B076C	RESEARCH PROJECT ANALYST	2	GRADE C117
11	(54)	P027C	PUBLIC INFORMATION SPECIALIST	2	GRADE C116
12	(55)	C037C	ADMINISTRATIVE ANALYST	3	GRADE C115
13	(56)	C056C	ADMINISTRATIVE SPECIALIST III	7	GRADE C112
14	(57)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
15		MAX. N	O. OF EMPLOYEES	119	

16

17 SECTION 2. EXTRA HELP. There is hereby authorized, for the Arkansas 18 Economic Development Commission for the 2017-2018 fiscal year, the following 19 maximum number of part-time or temporary employees, to be known as "Extra 20 Help", payable from funds appropriated herein for such purposes: six (6) 21 temporary or part-time employees, when needed, at rates of pay not to exceed 22 those provided in the Uniform Classification and Compensation Act, or its 23 successor, or this act for the appropriate classification.

24

25 SECTION 3. EXTRA HELP - DIVISION OF SCIENCE AND TECHNOLOGY. There is 26 hereby authorized, for the Arkansas Economic Development Commission -27 Division of Science and Technology for the 2017-2018 fiscal year, the 28 following maximum number of part-time or temporary employees, to be known as 29 "Extra Help", payable from funds appropriated herein for such purposes: two 30 (2) temporary or part-time employees, when needed, at rates of pay not to 31 exceed those provided in the Uniform Classification and Compensation Act, or 32 its successor, or this act for the appropriate classification. 33

SECTION 4. EXTRA HELP - RURAL SERVICES DIVISION. There is hereby
 authorized, for the Arkansas Economic Development Commission - Rural Services
 Division for the 2017-2018 fiscal year, the following maximum number of part-

time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such purposes: one (1) temporary or part-time employees, when needed, at rates of pay not to exceed those provided in the Uniform Classification and Compensation Act, or its successor, or this act for the appropriate classification.

6

7 SECTION 5. APPROPRIATION - STATE OPERATIONS. There is hereby 8 appropriated, to the Arkansas Economic Development Commission, to be payable 9 from the Arkansas Economic Development Commission Fund Account, for personal 10 services, operating expenses, grants and aid, and state matching funds of the 11 Arkansas Economic Development Commission - State Operations for the fiscal 12 year ending June 30, 2018, the following:

- 13
- 14 ITEM

15	NO.		2017-2018
16	(01)	REGULAR SALARIES	\$4,357,050
17	(02)	EXTRA HELP	30,000
18	(03)	PERSONAL SERVICES MATCHING	1,365,766
19	(04)	MAINT. & GEN. OPERATION	
20		(A) OPER. EXPENSE	1,548,238
21		(B) CONF. & TRAVEL	141,486
22		(C) PROF. FEES	1,765,000
23		(D) CAP. OUTLAY	100,000
24		(E) DATA PROC.	0
25	(05)	ECONOMIC INFRASTRUCTURE/REGIONALISM	
26		GRANTS	1,000,000
27	(06)	GLOBAL BUSINESS INITIATIVES	600,000
28	(07)	MILITARY AFFAIRS GRANT PROGRAM	750,000
29	(08)	INDUSTRY TRAINING PROGRAM	1,714,800
30	(09)	FOR STATE MATCHING OF FEDERAL FUNDS	228,500
31	(10)	OFFICE OF TRANSFORMATION EXPENSES	1,000,000
32	(11)	SMALL BUSINESS INNOVATIVE RESEARCH	
33		MATCHING GRANT	2,000,000
34		TOTAL AMOUNT APPROPRIATED	<u>\$16,600,840</u>
35			
36		SECTION 6. APPROPRIATION - COMMUNITY ASSISTANCE (CDBG)	- FEDERAL.

FISCAL YEAR

1 There is hereby appropriated, to the Arkansas Economic Development

2 Commission, to be payable from the federal funds as designated by the Chief 3 Fiscal Officer of the State, for personal services, operating expenses, and 4 grants and aid by the Arkansas Economic Development Commission - Community 5 Assistance (CDBG) - Federal for the fiscal year ending June 30, 2018, the 6 following:

7

8	ITEM		FISCAL YEAR
9	NO.		2017-2018
10	(01)	REGULAR SALARIES	\$302 , 337
11	(02)	PERSONAL SERVICES MATCHING	102,379
12	(03)	MAINT. & GEN. OPERATION	
13		(A) OPER. EXPENSE	60,600
14		(B) CONF. & TRAVEL	25,000
15		(C) PROF. FEES	70,000
16		(D) CAP. OUTLAY	0
17		(E) DATA PROC.	0
18	(04)	GRANTS/AIDS - CDBG	27,500,000
19	(05)	STORM RECOVERY GRANTS	7,579,614
20	(06)	FLOOD RECOVERY GRANTS	615,710
21		TOTAL AMOUNT APPROPRIATED	\$36,255,640

23 SECTION 7. APPROPRIATION - STATE ENERGY PLAN - FEDERAL. There is 24 hereby appropriated, to the Arkansas Economic Development Commission, to be 25 payable from the federal funds as designated by the Chief Fiscal Officer of 26 the State, for personal services, operating expenses, and grants and aid by 27 the Arkansas Economic Development Commission - State Energy Plan - Federal 28 for the fiscal year ending June 30, 2018, the following:

29

22

30	ITEM	FISCAL YEAR
31	_NO.	2017-2018
32	(01) REGULAR SALARIES	\$181,286
33	(02) PERSONAL SERVICES MATCHING	66,931
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	118,273
36	(B) CONF. & TRAVEL	36,788

1	(C) PROF. FEES	268,085
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) ENERGY CONSERVATION GRANTS AND AID	551,952
5	TOTAL AMOUNT APPROPRIATED	\$1,223,315
6		

- 7 SECTION 8. APPROPRIATION ENERGY EFFICIENCY ARKANSAS CASH. There is 8 hereby appropriated, to the Arkansas Economic Development Commission, to be 9 payable from the cash fund deposited in the State Treasury as determined by 10 the Chief Fiscal Officer of the State, for personal services, operating 11 expenses, and grants and aid by the Arkansas Economic Development Commission 12 - Energy Efficiency Arkansas - Cash for the fiscal year ending June 30, 2018, 13 the following:
- 14

15	ITEM	FISCAL YEAR
16	NO.	2017-2018
17	(01) REGULAR SALARIES	\$82,119
18	(02) PERSONAL SERVICES MATCHING	28,984
19	(03) MAINT. & GEN. OPERATION	
20	(A) OPER. EXPENSE	93,900
21	(B) CONF. & TRAVEL	2,000
22	(C) PROF. FEES	750,000
23	(D) CAP. OUTLAY	0
24	(E) DATA PROC.	0
25	(04) ENERGY EFFICIENCY ARKANSAS GRANTS	450,000
26	TOTAL AMOUNT APPROPRIATED	\$1,407,003

27

34

SECTION 9. APPROPRIATION - CLEAN CITIES COALITION - CASH. There is hereby appropriated, to the Arkansas Economic Development Commission, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants and aid by the Arkansas Economic Development Commission - Clean Cities Coalition - Cash for the fiscal year ending June 30, 2018, the following:

35	ITEM	FISCAL YEAR
36	NO.	2017-2018

1 (01) MAINT. & GEN. OPERATION 2 (A) OPER. EXPENSE \$20,000 (B) CONF. & TRAVEL 3 8,750 4 (C) PROF. FEES 105,255 5 (D) CAP. OUTLAY 0 6 (E) DATA PROC. 0 7 (02) GRANTS FOR ALTERNATIVE FUEL PROJECTS 55,000 8 TOTAL AMOUNT APPROPRIATED \$189,005 9 10 SECTION 10. APPROPRIATION - TECHNOLOGY DEVELOPMENT. There is hereby 11 appropriated, to the Arkansas Economic Development Commission, to be payable 12 from the Technology Acceleration Fund, for investment incentives to enhance 13 the economy of the state through the Technology Acceleration Program of the 14 Arkansas Economic Development Commission - Technology Development for the 15 fiscal year ending June 30, 2018, the following: 16 17 ITEM FISCAL YEAR 18 NO. 2017-2018 19 TECHNOLOGY ACCELERATION PROGRAM (01) \$30,000,000 20 21 SECTION 11. APPROPRIATION - SUPER PROJECTS. There is hereby 22 appropriated, to the Arkansas Economic Development Commission, to be payable 23 from the Economic Development Superprojects Project Fund, for Super Projects 24 as defined by Amendment 82 to the Arkansas Constitution for the Arkansas 25 Economic Development Commission - Super Projects for the fiscal year ending June 30, 2018, the following: 26 27 28 ITEM FISCAL YEAR 29 NO. 2017-2018 30 (01) SUPER PROJECTS \$200,000,000 31 32 SECTION 12. APPROPRIATION - WEATHERIZATION ASSISTANCE PROGRAM. There 33 is hereby appropriated, to the Arkansas Economic Development Commission, to 34 be payable from the federal funds as designated by the Chief Fiscal Officer 35 of the State, for personal services, operating expenses and grants and aid by 36 the Arkansas Economic Development Commission - Weather Assistance Program for

1 the fiscal year ending June 30, 2018, the following: 2 ITEM 3 FISCAL YEAR NO. 4 2017-2018 5 (01) REGULAR SALARIES \$180,881 6 (02) PERSONAL SERVICES MATCHING 66,838 (03) MAINT. & GEN. OPERATION 7 8 (A) OPER. EXPENSE 19,500 9 (B) CONF. & TRAVEL 6,750 10 (C) PROF. FEES 13,500 11 (D) CAP. OUTLAY 0 12 (E) DATA PROC. 0 13 (04) DATA PROCESSING SERVICES 2,000 14 (05) WEATHERIZATION ASSISTANCE PROGRAM 5,561,541 15 TOTAL AMOUNT APPROPRIATED \$5,851,010 16 17 SECTION 13. APPROPRIATION - NEW MARKETS PERFORMANCE PROGRAM. There is 18 hereby appropriated, to the Arkansas Economic Development Commission, to be 19 payable from the New Markets Performance Guarantee Fund, for refunds and 20 reimbursements of performance program application fees of the Arkansas 21 Economic Development Commission - New Markets Performance Program for the 22 fiscal year ending June 30, 2018, the following: 23 24 ITEM FISCAL YEAR NO. 25 2017-2018 26 (01) REFUNDS/REIMBURSEMENTS \$875,781 27 SECTION 14. APPROPRIATION - QUICK ACTION CLOSING FUND. There is hereby 28 29 appropriated, to the Arkansas Economic Development Commission, to be payable from the Economic Development Incentive Quick Action Closing Fund, for 30 31 incentives to attract new business and economic development to the State by 32 the Arkansas Economic Development Commission - Quick Action Closing Fund for 33 the fiscal year ending June 30, 2018, the following: 34 35 ITEM FISCAL YEAR 36 2017-2018 NO.

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1	(01) QUICK ACTION CLOSING GRANTS	\$75,000,000
2		
3	SECTION 15. APPROPRIATION - DIVISION OF SCIENCE AND T	ECHNOLOGY - STATE
4	OPERATIONS. There is hereby appropriated, to the Division	of Science and
5	Technology of the Arkansas Economic Development Commission,	to be payable
6	from the Miscellaneous Agencies Fund Account, for personal	services,
7	operating expenses and grants and aid by the Division of Sc	ience and
8	Technology of the Arkansas Economic Development Commission	- State Operations
9	for the fiscal year ending June 30, 2018, the following:	
10		
11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) REGULAR SALARIES	\$693,788
14	(02) EXTRA HELP	12,000
15	(03) PERSONAL SERVICES MATCHING	221,154
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	218,703
18	(B) CONF. & TRAVEL	27,800
19	(C) PROF. FEES	16,800
20	(D) CAP. OUTLAY	0
21	(E) DATA PROC.	0
22	(05) GRANTS & AID - ARKANSAS RESEARCH	
23	MATCH	292,653
24	(06) TECHNOLOGY DEVELOPMENT	156,975
25	(07) SEED CAPITAL INVESTMENTS	292,653
26	(08) ARKANSAS ACCELERATION FUND PROGRAM	6,500,000
27	TOTAL AMOUNT APPROPRIATED	\$8,432,526
28		
29	SECTION 16. APPROPRIATION - DIVISION OF SCIENCE AND T	ECHNOLOGY - SEED
30	CAPITAL INVESTMENT - CASH. There is hereby appropriated, t	o the Division of
31	Science and Technology of the Arkansas Economic Development	Commission, to be
32	payable from the cash fund deposited in the State Treasury	as determined by
33	the Chief Fiscal Officer of the State, for investments in t	echnology based

34 businesses by the Division of Science and Technology of the Arkansas Economic 35 Development Commission - Seed Capital Investment - Cash for the fiscal year 36 ending June 30, 2018, the following:

1		
2	ITEM	FISCAL YEAR
3	NO.	2017-2018
4	(01) INVESTMENTS	\$1,900,000
5		
6	SECTION 17. APPROPRIATION - DIVISION OF SCIENCE AND TECH	NOLOGY -
7	ARKANSAS MANUFACTURING EXTENSION NETWORK - STATE. There is he	reby
8	appropriated, to the Division of Science and Technology of the	Arkansas
9	Economic Development Commission, to be payable from the Miscel	laneous
10	Agencies Fund Account, for grants by the Division of Science a	nd Technology
11	of the Arkansas Economic Development Commission - Arkansas Man	ufacturing
12	Extension Network - State for the fiscal year ending June 30,	2018, the
13	following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2017-2018
17	(01) AR MANUFACTURING EXT NETWORK	\$257 , 182
18		
19	SECTION 18. APPROPRIATION - DIVISION OF SCIENCE AND TECH	NOLOGY -
20	ARKANSAS MANUFACTURING EXTENSION NETWORK - FEDERAL. There is	hereby
21	appropriated, to the Division of Science and Technology of the	Arkansas
22	Economic Development Commission, to be payable from the federa	l funds as
23	designated by the Chief Fiscal Officer of the State, for perso	nal services,
24	operating expenses, grants and aid, and field services by the	Division of
25	Science and Technology of the Arkansas Economic Development Co	mmission -
26	Arkansas Manufacturing Extension Network - Federal for the fis	cal year ending
27	June 30, 2018, the following:	
28		
29	ITEM	FISCAL YEAR
30	NO.	2017-2018
31	(01) REGULAR SALARIES	\$183,873
32	(02) PERSONAL SERVICES MATCHING	55,771
33	(03) MAINT. & GEN. OPERATION	
34	(A) OPER. EXPENSE	10,284
35	(B) CONF. & TRAVEL	0
36	(C) PROF. FEES	0

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1	(D) CAP. OUTLAY	0
2	(E) DATA PROC.	0
3	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
4	TRANSFER ASSISTANCE/OTHER GRANTS & AID	240,000
5	(05) FIELD SERVICES	325,000
6	TOTAL AMOUNT APPROPRIATED	\$814,928

8 SECTION 19. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -9 ARKANSAS MANUFACTURING EXTENSION NETWORK - CASH. There is hereby 10 appropriated, to the Division of Science and Technology of the Arkansas 11 Economic Development Commission, to be payable from the cash fund deposited 12 in the State Treasury as determined by the Chief Fiscal Officer of the State, 13 for personal services, operating expenses, and grants and aid by the Division 14 of Science and Technology of the Arkansas Economic Development Commission -15 Arkansas Manufacturing Extension Network - Cash for the fiscal year ending 16 June 30, 2018, the following:

18	ITEM	FISCAL YEAR
19	NO.	2017-2018
20	(01) REGULAR SALARIES	\$548 ,79 4
21	(02) PERSONAL SERVICES MATCHING	168,328
22	(03) MAINT. & GEN. OPERATION	
23	(A) OPER. EXPENSE	543,200
24	(B) CONF. & TRAVEL	67,360
25	(C) PROF. FEES	75,000
26	(D) CAP. OUTLAY	0
27	(E) DATA PROC.	0
28	(04) AR MANUFACTURING NETWORK/TECHNOLOGY	
29	TRANSFER ASSISTANCE/OTHER GRANTS & AID	13,270
30	TOTAL AMOUNT APPROPRIATED	\$1,415,952

31

7

17

32 SECTION 20. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR 33 TRACK III - FEDERAL. There is hereby appropriated, to the Division of 34 Science and Technology of the Arkansas Economic Development Commission, to be 35 payable from the federal funds as designated by the Chief Fiscal Officer of 36 the State, for personal services, operating expenses, and grants and aid by

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the Division of Science and Technology of the Arkansas Economic Development
 Commission - EPSCOR Track III - Federal for the fiscal year ending June 30,

3 2018, the following:

4		
5	ITEM	FISCAL YEAR
6	NO.	2017-2018
7	(01) REGULAR SALARIES	\$1,054,921
8	(02) PERSONAL SERVICES MATCHING	295,378
9	(03) MAINT. & GEN. OPERATION	
10	(A) OPER. EXPENSE	1,050,173
11	(B) CONF. & TRAVEL	0
12	(C) PROF. FEES	0
13	(D) CAP. OUTLAY	0
14	(E) DATA PROC.	0
15	(04) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER	
16	GRANTS & AID	17,169,528
17	(05) INDIRECT COST ALLOCATION	30,000
18	(06) EXTERNAL EVALUATORS	400,000
19	TOTAL AMOUNT APPROPRIATED	<u>\$20,000,000</u>

20

21 SECTION 21. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - EPSCOR 22 RII - TRACK 2 PLANT BIOIMAGING. There is hereby appropriated, to the 23 Division of Science and Technology of the Arkansas Economic Development Commission, to be payable from the federal funds as designated by the Chief 24 25 Fiscal Officer of the State, for operating expenses and grants and aid by the 26 Division of Science and Technology of the Arkansas Economic Development 27 Commission - Arkansas EPSCOR RII - Federal for the fiscal year ending June 30, 2018, the following: 28

29

30	ITEM	FISCAL YEAR
31	NO.	2017-2018
32	(01) MAINT. & GEN. OPERATION	
33	(A) OPER. EXPENSE	\$34,280
34	(B) CONF. & TRAVEL	133,200
35	(C) PROF. FEES	55,500
36	(D) CAP. OUTLAY	0

1	(E) DATA PROC. 0
2	(02) AR EPSCOR/TECHNOLOGY DEVELOPMENT/OTHER
3	GRANTS & AID 2,909,850
4	TOTAL AMOUNT APPROPRIATED \$3,132,830
5	
6	SECTION 22. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - ENERGY
7	EFFICIENCY - CASH. There is hereby appropriated, to the Division of Science
8	and Technology of the Arkansas Economic Development Commission, to be payable
9	from the cash fund deposited in the State Treasury as determined by the Chief
10	Fiscal Officer of the State, for operating expenses and grants and aid by the
11	Division of Science and Technology of the Arkansas Economic Development
12	Commission - Energy Efficiency - Cash for the fiscal year ending June 30,
13	2018, the following:
14	
15	ITEM FISCAL YEAR
16	NO. 2017-2018
17	(01) MAINT. & GEN. OPERATION
18	(A) OPER. EXPENSE \$60,000
19	(B) CONF. & TRAVEL 0
20	(C) PROF. FEES 0
21	(D) CAP. OUTLAY 0
22	(E) DATA PROC. 0
23	(02) WORKSHOPS, SEMINARS & OTHER GRANTS & AID 90,000
24	TOTAL AMOUNT APPROPRIATED\$150,000
25	
26	SECTION 23. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -
27	ARKANSAS ACCELERATION FUND. There is hereby appropriated, to the Division of
28	Science and Technology of the Arkansas Economic Development Commission, to be
29	payable from the Arkansas Acceleration Fund, for grants and incentives to
30	accelerate the economy of the State through technology and knowledge-based
31	development of the Division of Science and Technology of the Arkansas
32	Economic Development Commission - Arkansas Acceleration Fund for the fiscal
33	year ending June 30, 2018, the following:
34	
35	ITEM FISCAL YEAR
36	<u>NO.</u> 2017-2018

13

1 (01) ACCELERATION GRANTS & INCENTIVES \$30,000,000 2 SECTION 24. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY - STEM 3 4 EDUCATION - CASH. There is hereby appropriated, to the Division of Science 5 and Technology of the Arkansas Economic Development Commission, to be payable 6 from the cash fund deposited in the State Treasury as determined by the Chief 7 Fiscal Officer of the State, for STEM Program expenses of the Division of 8 Science and Technology of the Arkansas Economic Development Commission - Stem 9 Education - Cash for the fiscal year ending June 30, 2018, the following: 10 11 ITEM FISCAL YEAR 12 NO. 2017-2018 13 (01) STEM PROGRAM EXPENSES \$40,000 14 15 SECTION 25. APPROPRIATION - DIVISION OF SCIENCE AND TECHNOLOGY -INNOVATE ARKANSAS. There is hereby appropriated, to the Division of Science 16 17 and Technology of the Arkansas Economic Development Commission, to be payable 18 from the Arkansas Acceleration Fund, for a grant to transfer to the Innovate 19 Arkansas Fund for personal services and operating expenses of the Division of 20 Science and Technology of the Arkansas Economic Development Commission -21 Innovate Arkansas for the fiscal year ending June 30, 2018, the following: 22 23 ITEM FISCAL YEAR 24 NO. 2017-2018 25 (01) INNOVATE ARKANSAS TRANSFER \$5,000,000 26 27 SECTION 26. APPROPRIATION - RURAL SERVICES DIVISION - STATE OPERATIONS. 28 There is hereby appropriated, to the Rural Services Division of the Arkansas 29 Economic Development Commission, to be payable from the Miscellaneous 30 Agencies Fund Account, for personal services, operating expenses and grants 31 and aid by the Rural Services Division of the Arkansas Economic Development 32 Commission - State Operations for the fiscal year ending June 30, 2018, the 33 following: 34 35 ITEM FISCAL YEAR 36 NO. 2017-2018

14

1	(01)	REGULAR SALARIES	\$126,312
2	(02)	EXTRA HELP	2,000
3	(03)	PERSONAL SERVICES MATCHING	39,317
4	(04)	MAINT. & GEN. OPERATION	
5		(A) OPER. EXPENSE	72,038
6		(B) CONF. & TRAVEL	4,100
7		(C) PROF. FEES	0
8		(D) CAP. OUTLAY	0
9		(E) DATA PROC.	0
10	(05)	GRANTS & AID - RURAL COMMUNITY GRANTS	400,000
11	(06)	RURAL FIRE PROTECTION GRANTS	500,000
12	(07)	COUNTY FAIR IMPROVEMENT GRANTS	100,000
13		TOTAL AMOUNT APPROPRIATED	\$1,243,767

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15 SECTION 27. APPROPRIATION - RURAL SERVICES DIVISION - CONFERENCE CASH. 16 There is hereby appropriated, to the Rural Services Division of the Arkansas 17 Economic Development Commission, to be payable from the cash fund deposited 18 in the State Treasury as determined by the Chief Fiscal Officer of the State, 19 for conference expenses of the Rural Services Division of the Arkansas 20 Economic Development Commission - Conference Cash for the fiscal year ending 21 June 30, 2018, the following:

23	ITEM		FISCAL YEAR
24	NO.		2017-2018
25	(01)	CONFERENCE EXPENSES	\$100,000

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SECTION 28. APPROPRIATION - RURAL SERVICES DIVISION - ANIMAL

28 RESCUE/SHELTERS GRANTS. There is hereby appropriated, to the Rural Services 29 Division of the Arkansas Economic Development Commission, to be payable from 30 the Animal Rescue and Shelter Trust Fund, for providing grants to counties or 31 municipalities for infrastructure, construction, renovation, personal 32 services and maintenance and operations for animal rescues or animal shelters 33 by the Rural Services Division of the Arkansas Economic Development 34 Commission - Animal Rescue/Shelters Grants for the fiscal year ending June 35 30, 2018, the following:

1	ITEM	FISCAL YEAR
2	NO.	2017-2018
3	(01) ANIMAL RESCUE/SHELTERS GRANTS & AID	\$5,328
4		
5	SECTION 29. APPROPRIATION - RURAL SERVICES DIVISION -	ADMINISTRATIVE
6	FEE. There is hereby appropriated, to the Rural Services Di	vision of the
7	Arkansas Economic Development Commission, to be payable from	n the
8	Miscellaneous Agencies Fund Account, for maintenance and ope	erating expenses
9	of the Rural Services Division of the Arkansas Economic Deve	elopment
10	Commission for the fiscal year ending June 30, 2018, the fol	lowing:
11		
12	ITEM	FISCAL YEAR
13	NO.	2017-2018
14	(01) MAINT. & GEN. OPERATION	
15	(A) OPER. EXPENSE	\$45,395
16	(B) CONF. & TRAVEL	0
17	(C) PROF. FEES	0
18	(D) CAP. OUTLAY	0
19	(E) DATA PROC.	0
20	TOTAL AMOUNT APPROPRIATED	\$45,395
21		
22	SECTION 30. APPROPRIATION - RURAL SERVICES DIVISION -	
23	ROADS PROGRAM. There is hereby appropriated, to the Rural S	
24 25	of the Arkansas Economic Development Commission, to be payab	
26	Arkansas Unpaved Roads Program Fund, for grants or operating Rural Services Division of the Arkansas Economic Development	-
20	Unpaved Roads Program for the fiscal year ending June 30, 20	
28	following:	, ene
29	ioiiowing.	
30	ITEM	FISCAL YEAR
31	NO.	2017-2018
32	(01) UNPAVED ROADS PROGRAM GRANTS & AIDS	· · ·
33	OR OPERATING EXPENSES	\$250,000
34		
35		
36	SECTION 31. APPROPRIATION - INTERNET SERVICE PROVIDER	GRANT PROGRAM.

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1 There is hereby appropriated, to the Arkansas Economic Development 2 Commission, to be payable from the Broadband Fund, for personal services, 3 maintenance and operating expenses and grants associated with the 4 establishment and implementation of a grant program created by a reverse 5 auction process for internet service providers, telecommunications providers 6 and broadband providers, and to provide support and assistance for the 7 development, growth and deployment of fiber-optic-based broadband service to 8 homes by the Arkansas Economic Development Commission for the fiscal year 9 ending June 30, 2018, the following:

11	ITEM	FISCAL YEAR
12	<u>NO.</u>	<i>2017-2018</i>
13	(01) PERSONAL SERVICES, MAINTENANCE AND	
14	OPERATING EXPENSES AND GRANTS	<i>\$25,000,000</i>

16 SECTION 32. APPROPRIATION - ARKANSAS ECONOMIC DEVELOPMENT COMMISSION -17 RURAL SERVICES - FISH AND WILDLIFE CONSERVATION EDUCATION PROGRAM. There is 18 hereby appropriated, to the Rural Services Division of the Arkansas Economic 19 Development Commission, to be payable from the cash fund deposited in the 20 State Treasury as determined by the Chief Fiscal Officer of the State, for 21 grants for the Fish and Wildlife Conservation Education Program of the 22 Arkansas Economic Development Commission for the fiscal year ending June 30, 23 2018, the following: 24

25 ITEM FISCAL YEAR 26 NO. 2017-2018 27 (01) FISH AND WILDLIFE CONSERVATION EDUCATION GRANTS 28 \$800,000 29

30 SECTION 33. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 31 32 OF FUNDS. In the event that revenue is available for transfer to and in 33 support of the Arkansas Acceleration Fund Act, the Executive Director of the Arkansas Economic Development Commission shall certify to the Chief Fiscal 34 Officer of the State the amount needed for transfer from either the Arkansas 35

36 Economic Development Commission Fund Account or the Miscellaneous Agencies

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1	Fund Account to the Arkansas Acceleration Fund. Upon the approval of the
2	Chief Fiscal Officer of the State, the amount certified shall be transferred.
3	The Chief Fiscal Officer of the State shall initiate the necessary transfer
4	documents to reflect all such transfers upon the fiscal records of the State
5	Auditor, the State Treasurer and the Chief Fiscal Officer of the State.
6	The provisions of this section shall be in effect only from July 1,
7	<u>2017 through June 30, 2018.</u>
8	
9	SECTION 34. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
10	CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. <u>CARRY</u>
11	FORWARD - MILITARY AFFAIRS GRANT PROGRAM. Any unexpended balance of funds
12	allocated for the Military Affairs Grant Program in the Arkansas Economic
13	Development Commission Fund Account which remain at the close of each state
14	fiscal year shall be carried forward to the next state fiscal year to be used
15	for the same intent and purposes as set forth in law. Any carry forward of
16	unexpended balance of funding as authorized herein, may be carried forward
17	under the following conditions:
18	(1) Prior to June 30, 2018 the Agency shall by written statement set forth
19	its reason(s) for the need to carry forward said funding to the Department of
20	Finance and Administration Office of Budget;
21	(2) The Department of Finance and Administration Office of Budget shall
22	report to the Arkansas Legislative Council all amounts carried forward by the
23	<u>September Arkansas Legislative Council or Joint Budget Committee meeting</u>
24	which report shall include the name of the Agency, Board, Commission or
25	Institution and the amount of the funding carried forward, the program name
26	or line item, the funding source of that appropriation and a copy of the
27	written request set forth in (1) above;
28	(3) Each Agency, Board, Commission or Institution shall provide a written
29	<u>report to the Arkansas Legislative Council or Joint Budget Committee</u>
30	containing all information set forth in item (2) above, along with a written
31	statement as to the current status of the project, contract, purpose etc. for
32	which the carry forward was originally requested no later than thirty (30)
33	days prior to the time the Agency, Board, Commission or Institution presents
34	its budget request to the Arkansas Legislative Council/Joint Budget
35	<u>Committee; and</u>
36	(4) Thereupon, the Department of Finance and Administration shall include

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1 <u>all information obtained in item (3) above in the budget manuals and/or a</u>

2 statement of non-compliance by the Agency, Board, Commission or Institution.

3 <u>The provisions of this section shall be in effect only from July 1, 2017</u>

- 4 <u>through June 30, 2018.</u>
- 5

6 SECTION 35. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. INDUSTRY 8 TRAINING PROGRAM EXPENSES. The Arkansas Economic Development Commission 9 (AEDC) may utilize Industry Training Program (ITP) appropriation and funds 10 for personal services, operating expenses, grants and aid, capital 11 acquisition, and other appropriate purposes to provide industry-specific 12 training opportunities. AEDC shall submit a quarterly report of industry 13 training activities to the Governor and the Legislative Council or Joint 14 Budget Committee.

15 The provisions of this section shall be effect only from July 1, 2016
16 2017 through July 1, 2017 2018.

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18 SECTION 36. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOREIGN 19 20 OFFICE OPERATIONS. The Arkansas Economic Development Commission is hereby 21 authorized to enter into contractual arrangements with private and/or public 22 companies, corporations, individuals or organizations for the purpose of 23 operating foreign offices. Arkansas Code 15-4-210 shall not be deemed 24 restrictive in its language so as to preclude the use of standard 25 Professional Services Contracts for the operation of the foreign offices 26 and/or payment of such contracts from the special line items as established 27 by legislative appropriation for the operation of said foreign offices. 28 The provisions of this section shall be in effect only from July 1, 2016 29 2017 through June 30, 2017 2018.

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SECTION *37* SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. RURAL DEVELOPMENT. From the funds appropriated for Community Development Grants within the Community Development Program in this Act for Community Assistance (CDBG) - Federal, the Arkansas Economic Development Commission (AEDC) shall allocate <u>at least</u> \$500,000 per fiscal year to the Rural Development Set-Aside

1 from the Economic Development Set Aside annual Community Development Block

2 Grant, as defined in AEDC's Consolidated Plan filed with the federal

3 Department of Housing and Urban Development. Funds allocated to the Rural

4 Development Set-Aside are to be used exclusively for grants to rural 5 communities as defined in the Consolidated Plan.

6 The provisions of this section shall be in effect only from July 1, 2016
7 2017 through June 30, 2017 2018.

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9 SECTION 38. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT 11 REVIEW. The Arkansas Economic Development Commission (AEDC) shall review all 12 applications for grant funds from the Rural Development Set-Aside and shall 13 certify to the Rural Services Division of the Arkansas Economic Development 14 Commission those applications eligible for grant funds under AEDC and federal 15 guidelines. The Rural Services Division of the Arkansas Economic Development 16 Commission alone shall decide recommend which grant applications will be 17 funded, and AEDC shall disburse grant funds from the Rural Development Set-18 Aside to those applicants receiving final approval by the Rural Services 19 Division of the Arkansas Economic Development Commission. AEDC and the Rural 20 Services Division of the Arkansas Economic Development Commission shall 21 promulgate rules and regulations governing the application for and 22 disbursement of grant funds from the Rural Development Set-Aside, and an 23 annual report of the disposition of these grant funds shall be made to the 24 Legislative Joint Auditing Committee.

The provisions of this section shall be in effect only from July 1, 2016
<u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 39. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 28 29 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 30 PROVISION - FOREIGN OFFICES. If at any time during the fiscal year, the 31 Director determines that market conditions warrant, the Arkansas Economic 32 Development Commission is hereby authorized to transfer appropriation, after 33 receiving the approval of the Chief Fiscal Officer of the State and prior 34 approval by the Legislative Council or Joint Budget Committee, between among 35 the Foreign Offices in the State Operations Section of this Act for the 36 purpose of responding to changes in the world markets.

1 Determining the maximum number of employees and the maximum amount of 2 appropriation and general revenue funding for a state agency each fiscal year 3 is the prerogative of the General Assembly. This is usually accomplished by 4 delineating such maximums in the appropriation act(s) for a state agency and 5 the general revenue allocations authorized for each fund and fund account by 6 amendment to the Revenue Stabilization law. Further, the General Assembly 7 has determined that the Arkansas Economic Development Commission may operate 8 more efficiently if some flexibility is provided to the Arkansas Economic 9 Development Commission authorizing broad powers under this Section. 10 Therefore, it is both necessary and appropriate that the General Assembly 11 maintain oversight by requiring prior approval of the Legislative Council or 12 Joint Budget Committee as provided by this section. The requirement of 13 approval by the Legislative Council or Joint Budget Committee is not a 14 severable part of this section. If the requirement of approval by the 15 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 16 court of competent jurisdiction, this entire section is void.

17 The provisions of this section shall be in effect only from July 1, 2016 18 <u>2017</u> through June 30, 2017 <u>2018</u>.

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20 SECTION 40. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 22 PROVISION - SAVINGS TRANSFERS. If at any time during the fiscal year, 23 savings are accomplished in the appropriation provided for "Far East 24 Trade/Industry Recruitment" "Global Business Initiatives" and "Regular 25 Salaries" in the State Operations Section of this Act, such appropriation 26 savings may be transferred to the appropriations made for "Maintenance and 27 General Operations" in the State Operations Section of this Act after prior 28 approval by the Legislative Council or Joint Budget Committee. In addition, 29 if at any time during the fiscal year, savings are accomplished in the 30 appropriation provided for "Maintenance and General Operations" in the State 31 Operations Section of this Act, such appropriation savings may be transferred 32 to the appropriation for "Far East Trade/Industry Recruitment" "Global 33 Business Initiatives" and in the State Operations Section of this Act, after 34 prior approval by the Legislative Council or Joint Budget Committee. 35 Determining the maximum number of employees and the maximum amount of

36 appropriation and general revenue funding for a state agency each fiscal year

1 is the prerogative of the General Assembly. This is usually accomplished by 2 delineating such maximums in the appropriation act(s) for a state agency and the general revenue allocations authorized for each fund and fund account by 3 4 amendment to the Revenue Stabilization law. Further, the General Assembly 5 has determined that the Arkansas Economic Development Commission may operate 6 more efficiently if some flexibility is provided to the Arkansas Economic 7 Development Commission authorizing broad powers under this Section. 8 Therefore, it is both necessary and appropriate that the General Assembly 9 maintain oversight by requiring prior approval of the Legislative Council or 10 Joint Budget Committee as provided by this section. The requirement of 11 approval by the Legislative Council or Joint Budget Committee is not a 12 severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a 13 14 court of competent jurisdiction, this entire section is void.

15 The provisions of this section shall be in effect only from July 1, 2016
16 2017 through June 30, 2017 2018.

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SECTION 41. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 18 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER 20 PROVISION - COMMUNITY ASSISTANCE (CDBG) - FEDERAL. After receiving approval 21 from the Chief Fiscal Officer of the State and prior approval by the 22 Legislative Council or Joint Budget Committee, the Director of the Arkansas 23 Economic Development Commission is authorized to transfer appropriation from 24 any line item appropriation authorized in the Community Assistance (CDBG) -25 Federal Section of this Act to any other line item authorized in the 26 Community Assistance (CDBG) - Federal Section of this Act.

27 Determining the maximum number of employees and the maximum amount of 28 appropriation and general revenue funding for a state agency each fiscal year 29 is the prerogative of the General Assembly. This is usually accomplished by 30 delineating such maximums in the appropriation act(s) for a state agency and 31 the general revenue allocations authorized for each fund and fund account by 32 amendment to the Revenue Stabilization law. Further, the General Assembly 33 has determined that the Arkansas Economic Development Commission may operate 34 more efficiently if some flexibility is provided to the Arkansas Economic 35 Development Commission authorizing broad powers under this Section. 36 Therefore, it is both necessary and appropriate that the General Assembly

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maintain oversight by requiring prior approval of the Legislative Council or Joint Budget Committee as provided by this section. The requirement of approval by the Legislative Council or Joint Budget Committee is not a severable part of this section. If the requirement of approval by the Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void.

7 The provisions of this section shall be in effect only from July 1, 2016
8 2017 through June 30, 2017 2018.

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10 SECTION 42. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 11 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 12 FLEXIBILITY RESTRICTIONS. The transfer flexibility provided to the Arkansas 13 Economic Development Commission within this Act relating to the appropriation 14 in the Community Assistance (CDBG) - Federal Section shall be used only when 15 necessary to carry out the Community Development Block Grant Program and 16 shall require approval by the Arkansas Legislative Council or Joint Budget 17 Committee.

18 Determining the maximum number of employees and the maximum amount of 19 appropriation and general revenue funding for a state agency each fiscal year 20 is the prerogative of the General Assembly. This is usually accomplished by 21 delineating such maximums in the appropriation act(s) for a state agency and 22 the general revenue allocations authorized for each fund and fund account by 23 amendment to the Revenue Stabilization law. Further, the General Assembly 24 has determined that the Arkansas Economic Development Commission may operate 25 more efficiently if some flexibility is provided to the Arkansas Economic 26 Development Commission authorizing broad powers under this Section. 27 Therefore, it is both necessary and appropriate that the General Assembly 28 maintain oversight by requiring prior approval of the Legislative Council or 29 Joint Budget Committee as provided by this section. The requirement of 30 approval by the Legislative Council or Joint Budget Committee is not a 31 severable part of this section. If the requirement of approval by the 32 Legislative Council or Joint Budget Committee is ruled unconstitutional by a court of competent jurisdiction, this entire section is void. 33 34 The provisions of this section shall be in effect only from July 1, 2016

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35 <u>2017</u> through June 30, 2017 <u>2018</u>.

1 SECTION 43. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER PROVISION - INDUSTRY TRAINING. If during the fiscal year, the Industry 3 4 Training Division effects savings in the Industry Training Program line item 5 within the State Operations Section of this Act, such savings may be 6 transferred to the Maintenance and General Operations line item of the State 7 Operations Section of this Act, after obtaining approval of the Chief Fiscal 8 Officer of the State and after prior review by the Legislative Council or 9 Joint Budget Committee. In addition, if any savings are effected in the 10 fiscal year in the Maintenance and General Operations line item of the State 11 Operations Section of this Act, such savings may be transferred to the 12 Industry Training Program line item within the State Operations Section of 13 this Act, after obtaining approval of the Chief Fiscal Officer of the State 14 and after prior approval by the Legislative Council or Joint Budget 15 Committee.

16 Determining the maximum number of employees and the maximum amount of 17 appropriation and general revenue funding for a state agency each fiscal year 18 is the prerogative of the General Assembly. This is usually accomplished by 19 delineating such maximums in the appropriation act(s) for a state agency and 20 the general revenue allocations authorized for each fund and fund account by 21 amendment to the Revenue Stabilization law. Further, the General Assembly 22 has determined that the Arkansas Economic Development Commission may operate 23 more efficiently if some flexibility is provided to the Arkansas Economic 24 Development Commission authorizing broad powers under this Section. 25 Therefore, it is both necessary and appropriate that the General Assembly 26 maintain oversight by requiring prior approval of the Legislative Council or 27 Joint Budget Committee as provided by this section. The requirement of 28 approval by the Legislative Council or Joint Budget Committee is not a 29 severable part of this section. If the requirement of approval by the 30 Legislative Council or Joint Budget Committee is ruled unconstitutional by a 31 court of competent jurisdiction, this entire section is void. 32 The provisions of this section shall be in effect only from July 1, 2016 33 2017 through June 30, 2017 2018.

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35 SECTION 44. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUNDING

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TRANSFER. The Chief Fiscal Officer of the State may transfer from time to
 time on his or her books and those of the State Treasurer and the Auditor of
 the State the sum not to exceed thirty million dollars (\$30,000,000) from
 Federal Funds as determined by the Chief Fiscal Officer of the State to the
 Technology Acceleration Fund to provide funds for the appropriation herein.
 The provisions of this section shall be in effect only from July 1, 2016
 2017 through June 30, 2017 2018.

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9 SECTION 45. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 10 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 11 ADDITIONAL PAYMENTS AUTHORIZED. The Arkansas Industrial and Economic 12 Development Foundation is hereby authorized to make additional payments to 13 the Director of the Arkansas Economic Development Commission, from private 14 funding sources, and upon prior approval from the Arkansas Economic 15 Development Commission, the Arkansas Industrial and Economic Development 16 Foundation, and the Governor. Such additional payments to the Director of 17 the Arkansas Economic Development Commission shall not be considered salary 18 and shall not be deemed or construed to exceed the maximum salaries 19 established for unclassified employees by the General Assembly. Nothing in 20 this section may be construed to reduce or eliminate the authority granted 21 elsewhere in the Arkansas statute for the payment of allowances or bonuses to 22 unclassified employees.

The provisions of this section shall be in effect only from July 1, 2016
24 <u>2017</u> through June 30, 2017 <u>2018</u>.

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SECTION 46. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY FORWARD - INDUSTRY TRAINING PROGRAM. Any unexpended balance of funds for the Industry Training Program in the Arkansas Economic Development Commission Fund Account which remain at the close of each state fiscal year shall be carried forward to the next state fiscal year to be used for the same intent and purposes as set forth in law.

Any carry forward of unexpended balance of funding as authorized herein,may be carried forward under the following conditions:

35 (1) Prior to June 30, 20172018 the Agency shall by written statement set
36 forth its reason(s) for the need to carry forward said funding to the

1 Department of Finance and Administration Office of Budget;

(2) The Department of Finance and Administration Office of Budget shall
report to the Arkansas Legislative Council all amounts carried forward by the
September Arkansas Legislative Council or Joint Budget Committee meeting
which report shall include the name of the Agency, Board, Commission or
Institution and the amount of the funding carried forward, the program name
or line item, the funding source of that appropriation and a copy of the
written request set forth in (1) above;

9 (3) Each Agency, Board, Commission or Institution shall provide a written 10 report to the Arkansas Legislative Council or Joint Budget Committee 11 containing all information set forth in item (2) above, along with a written 12 statement as to the current status of the project, contract, purpose etc. for 13 which the carry forward was originally requested no later than thirty (30) 14 days prior to the time the Agency, Board, Commission or Institution presents 15 its budget request to the Arkansas Legislative Council/Joint Budget 16 Committee; and

17 (4) Thereupon, the Department of Finance and Administration shall include
18 all information obtained in item (3) above in the budget manuals and/or a
19 statement of non-compliance by the Agency, Board, Commission or Institution.
20 The provisions of this section shall be in effect only from July 1,
21 20162017 through June 30, 20172018.

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23 SECTION 47. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SEED 24 25 CAPITAL INVESTMENTS. Notwithstanding any other law to the contrary regarding general revenue year end fund balances, any monies received from the 26 27 repayment of Seed Capital Investments authorized by the Division of Science 28 and Technology of the Arkansas Economic Development Commission, shall be 29 deposited into the State Treasury to the credit of the Miscellaneous Agencies 30 Fund Account and shall remain in the Miscellaneous Agencies Fund Account to 31 be made available solely for the benefit of the Division of Science and 32 Technology of the Arkansas Economic Development Commission to provide additional Seed Capital Investments. 33

The provisions of this section shall be in effect only from July 1, $\frac{2016}{2017}$ through June 30, $\frac{2017}{2018}$.

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1 SECTION 48 SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 2 FORWARD - TECHNOLOGY DEVELOPMENT. The Division of Science and Technology of 3 4 the Arkansas Economic Development Commission is authorized to carry forward 5 an amount of up to \$150,000 of any obligated but unexpended funds in the 6 Technology Development line item in the Division of Science and Technology -7 State Operations Section of this Act for basic or applied research grants 8 which remains at the end of the fiscal year 2017 2018 to be used for the same 9 purpose.

10 Any carry forward of unexpended balance of funding as authorized herein, may 11 be carried forward under the following conditions:

12 (1) Prior to June 30, 2017 2018 the Agency shall by written statement set
13 forth its reason(s) for the need to carry forward said funding to the
14 Department of Finance and Administration Office of Budget;

15 (2) The Department of Finance and Administration Office of Budget shall 16 report to the Arkansas Legislative Council all amounts carried forward by the 17 September Arkansas Legislative Council or Joint Budget Committee meeting 18 which report shall include the name of the Agency, Board, Commission or 19 Institution and the amount of the funding carried forward, the program name 20 or line item, the funding source of that appropriation and a copy of the 21 written request set forth in (1) above;

22 (3) Each Agency, Board, Commission or Institution shall provide a written 23 report to the Arkansas Legislative Council or Joint Budget Committee 24 containing all information set forth in item (2) above, along with a written 25 statement as to the current status of the project, contract, purpose etc. for 26 which the carry forward was originally requested no later than thirty (30) 27 days prior to the time the Agency, Board, Commission or Institution presents 28 its budget request to the Arkansas Legislative Council/Joint Budget 29 Committee; and

30 (4) Thereupon, the Department of Finance and Administration shall include
31 all information obtained in item (3) above in the budget manuals and/or a
32 statement of non-compliance by the Agency, Board, Commission or Institution.
33 The provisions of this section shall be in effect only from July 1 2016
34 2017 through June 30, 2017 2018.

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SECTION 49. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND
 BALANCE TRANSFER. Upon the effective date of this act, the available
 balances received by the Division of Science and Technology of the Arkansas
 Economic Development Commission from Client Services provided through the
 Arkansas Manufacturing Extension Network - Federal appropriation, shall be
 transferred to the Arkansas Manufacturing Extension Network - Cash Fund
 Account.

8 The provisions of this section shall be in effect only from July 1, 2016
9 2017 through June 30, 2017 2018.

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11 SECTION 50. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 12 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. APPROPRIATION AND FUND TRANSFERS. After receiving approval from the Chief 13 14 Fiscal Officer of the State, the Director of the Division of Science and 15 Technology of the Arkansas Economic Development Commission is authorized to 16 transfer appropriation and funds from the Division of Science and Technology 17 State Operations - Arkansas Acceleration Fund Programs line item within the 18 Miscellaneous Agencies Fund Account to the Arkansas Acceleration Fund. The 19 total of all transfers shall not exceed \$3,500,000.

20 The provisions of this section shall be in effect only from July 1,
21 2016 2017 through June 30, 2017 2018.

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SECTION *51*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GENERAL IMPROVEMENT PROJECTS ADMINISTRATIVE FEE. The Rural Services Division of the Arkansas Economic Development Commission is authorized to retain and utilize for administrative cost purposes up to one and one half percent (1.5%) of the total amount of any General Improvement Fund moneys received for projects authorized for disbursement through the division by the General Assembly.

30 The provisions of this section shall be in effect only from July 1,
31 2016 2017 through June 30, 2017 2018.

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33 SECTION *52*. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 34 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FUND 35 TRANSFER. Upon request of the Director of the Rural Services Division of the 36 Arkansas Economic Development Commission to the Chief Fiscal Officer of the

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1 State, the Chief Fiscal Officer of the State, from time to time, shall cause 2 to be transferred on his books and those of the State Treasurer and Auditor 3 of State, an amount not to exceed one and one half percent (1.5%) from the 4 various sub funds created in any General Improvement Fund, established for 5 disbursement through the Rural Services Division of the Arkansas Economic 6 Development Commission, to the Miscellaneous Agencies Fund Account. 7 The funds transferred to the Miscellaneous Agencies Fund Account from the 8 various sub funds established in any General Improvement Fund pursuant to 9 this section shall be made available and utilized solely by the Rural 10 Services Division of the Arkansas Economic Development Commission for 11 maintenance and general operations costs.

12 The provisions of this section shall be in effect only from July 1,
13 2016 2017 through June 30, 2017 2018.

14

15 SECTION 53. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 16 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 17 PROMOTIONAL ITEMS. The Chief Fiscal Officer of the State shall establish, 18 upon request from the Arkansas Economic Development Commission, a special 19 appropriation line item to be used in the acquisition of promotional items. 20 When the Arkansas Economic Development Commission wishes to transfer from its 21 operating expenses to promotional items, the request shall be forwarded to 22 the Chief Fiscal Officer of the State for processing after prior approval by 23 the Arkansas Legislative Council or Joint Budget Committee.

24 Determining the maximum number of employees and the maximum amount of 25 appropriation and general revenue funding for a state agency each fiscal year 26 is the prerogative of the General Assembly. This is usually accomplished by 27 delineating such maximums in the appropriation act(s) for a state agency and 28 the general revenue allocations authorized for each fund and fund account by 29 amendment to the Revenue Stabilization Law. Further, the General Assembly 30 has determined that the Arkansas Economic Development Commission may operate 31 more efficiently if some flexibility is provided to the Arkansas Economic 32 Development Commission authorizing broad powers under this Section. 33 Therefore, it is both necessary and appropriate that the General Assembly 34 maintain oversight by requiring prior approval of the Legislative Council or 35 Joint Budget Committee as provided by this Section. The requirement of 36 approval by the Legislative Council or Joint Budget Committee is not a

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severable part of this Section. If the requirement of approval by the
 Legislative Council or Joint Budget Committee is ruled unconstitutional by a
 court of competent jurisdiction, this entire section is void.

The provisions of this Section shall be in effect only from July 1,
20162017 through June 30, 20172018.

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7 SECTION 54. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. 9 ADMINISTRATIVE EXPENSES. Any unexpended balance of funds remaining on June 10 30, of each fiscal year in the Miscellaneous Agencies Fund Account for the 11 Rural Services Division of the Arkansas Economic Development Commission that 12 were transferred from the various sub funds created in any General 13 Improvement Fund for the administration of general improvement fund projects 14 shall remain in the Miscellaneous Agencies Fund Account and made available to 15 the Rural Services Division of the Arkansas Economic Development Commission 16 and utilized for the same purpose during the following fiscal year.

The provisions of this section shall be in effect only from July 1,
2016 2017 through June 30, 2017 2018.

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20 SECTION 55. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 21 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. COUNTY 22 FAIR GRANTS. The Rural Services Division of the Arkansas Economic Development 23 Commission shall develop the necessary rules and regulations for the 24 disbursement of matching fund grants to county fairs for the construction, 25 renovation and/or improvements to county fair grounds. The grants shall be 26 matched on a 50/50 basis. The match may be cash or in-kind. No county fair 27 shall receive more than \$30,000 for the biennium.

28 The provisions of this section shall be in effect only from July 1,
29 2016 2017 through June 30, 2017 2018.

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SECTION 56. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. GRANT AWARD CRITERIA. The Rural Services Division of the Arkansas Economic Development Commission shall promulgate regulations establishing the criteria to be utilized in determining to whom grants will be made under this Act. Subject to the approval of the Governor, and approval by the Arkansas

Legislative Council or the Joint Budget Committee, the Rural Services
 Division of the Arkansas Economic Development Commission shall distribute the
 grants.

4 Determining the maximum number of employees and the maximum amount of 5 appropriation and general revenue funding for a state agency each fiscal year 6 is the prerogative of the General Assembly. This is usually accomplished by 7 delineating such maximums in the appropriation act(s) for a state agency and 8 the general revenue allocations authorized for each fund and fund account by 9 amendment to the Revenue Stabilization law. Further, the General Assembly 10 has determined that the Rural Services Division of the Arkansas Economic 11 Development Commission may operate more efficiently if some flexibility is 12 provided to the Rural Services Division of the Arkansas Economic Development 13 Commission authorizing broad powers under this Section. Therefore, it is 14 both necessary and appropriate that the General Assembly maintain oversight 15 by requiring prior approval of the Legislative Council or Joint Budget 16 Committee as provided by this section. The requirement of approval by the 17 Legislative Council or Joint Budget Committee is not a severable part of this 18 section. If the requirement of approval by the Legislative Council or Joint 19 Budget Committee is ruled unconstitutional by a court of competent 20 jurisdiction, this entire section is void.

The provisions of this section shall be in effect only from July 1, 2016
2017 through June 30, 2017 2018.

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24 SECTION 57. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE 25 ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL OR TEMPORARY LAW. 26 FUNDING TRANSFER. Upon notification from the Information Network of Arkansas 27 Board of a positive vote of the Board to approve the transfer of funds and 28 the amount approved not to exceed the amount authorized herein, the Chief 29 Fiscal Officer of the State shall transfer on his or her books and those of the State Treasurer and the Auditor of State a sum not to exceed one million 30 dollars (\$1,000,000) from the Information Network of Arkansas Fund to the 31 32 Arkansas Economic Development Commission Fund Account to provide funds 33 exclusively for the Office of Transformation. 34 35 SECTION 58. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

36 authorized by this act shall be limited to the appropriation for such agency

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and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

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9 SECTION 59. LEGISLATIVE INTENT. It is the intent of the General 10 Assembly that any funds disbursed under the authority of the appropriations 11 contained in this act shall be in compliance with the stated reasons for 12 which this act was adopted, as evidenced by the Agency Requests, Executive 13 Recommendations and Legislative Recommendations contained in the budget 14 manuals prepared by the Department of Finance and Administration, letters, or 15 summarized oral testimony in the official minutes of the Arkansas Legislative 16 Council or Joint Budget Committee which relate to its passage and adoption. 17

18 SECTION 60. EMERGENCY CLAUSE. It is found and determined by the 19 General Assembly, that the Constitution of the State of Arkansas prohibits 20 the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of 21 22 the agency for which the appropriations in this Act are provided, and that in 23 the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm 24 25 upon the proper administration and provision of essential governmental 26 programs. Therefore, an emergency is hereby declared to exist and this Act 27 being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017. 28 29 30 /s/Joint Budget Committee 31 32 33

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