## Stricken language will be deleted and underlined language will be added.

1	State of	Arkansas	<u> </u>	6/17	
2	91st Gei	neral Asse	embly A Bill		
3	Regular	Session,	2017		SENATE BILL 156
4					
5	By: Join	nt Budget	Committee		
6					
7			For An Act To Be En	titled	
8		A	N ACT TO MAKE AN APPROPRIATION FOR	R PERSONAL SER	VICES
9		A	ND OPERATING EXPENSES FOR THE DEPA	ARTMENT OF	
10		E	DUCATION FOR THE FISCAL YEAR ENDIN	NG JUNE 30, 20	18;
11		A	ND FOR OTHER PURPOSES.		
12					
13					
14			Subtitle		
15			AN ACT FOR THE DEPARTMENT OF	EDUCATION	
16			APPROPRIATION FOR THE 2017-20	18 FISCAL	
17			YEAR.		
18					
19					
20	BE IT	ENACTED	BY THE GENERAL ASSEMBLY OF THE ST	TATE OF ARKANS	AS:
21					
22		SECTION	1. REGULAR SALARIES. There is he	ereby establis	hed for the
23	Depart	ment of	Education for the 2017-2018 fisca	al year, the f	ollowing maximum
24	number	of reg	ular employees.		
25					
26					Maximum Annual
27				Maximum	Salary Rate
28	Item	Class		No. of	Fiscal Year
29	No.	Code	Title E	Employees	2017-2018
30	(1)	U033U	COMMISSIONER OF EDUCATION	1	\$252 <b>,</b> 949
31	(2)	U027U	DEPUTY COMMISSIONER OF EDUCATION	1	\$154,998
32	(3)	N005N	ADE ASST COMMISSIONER LEARNING SV	/CS 1	GRADE N912
33	(4)	N006N	ADE ASST COMMR PUBLIC SCHOOL ACCT	1	GRADE N912
34	(5)	G001N	ADE LITIGATION ATTORNEY	1	GRADE N912
35	(6)	N009N	ASST COMMISSIONER FISCAL & ADMIN	SVC 1	GRADE N912
36	(7)	N010N	ASST COMMR EDUC EFFECTIVENESS	1	GRADE N912



1	(8)	N008N	ASST COMMR RESEARCH & TECHNOLOGY	1	GRADE N912
2	(9)	D011N	ADE DIRECTOR OF INFORMATION SYSTEMS	1	GRADE N909
3	(10)	N069N	ADE SPECIAL ADVISOR	7	GRADE N908
4	(11)	A009N	ADE CHIEF FISCAL OFFICER	1	GRADE N905
5	(12)	E003N	ADE COORD SCH. IMP/STANDARDS ASSURANCE	E 1	GRADE N905
6	(13)	E001N	ADE COORDINATOR SPECIAL PROGRAMS	1	GRADE N905
7	(14)	E007N	DIRECTOR OF COMPUTER SCIENCE	1	GRADE N905
8	(15)	P001N	ADE DIR OF COMMUNICATIONS	1	GRADE N904
9	(16)	E006N	ADE COORD COMPUTER SCIENCE	1	GRADE N902
10	(17)	N149N	ADE COORD FISCAL DISTRESS	1	GRADE N902
11	(18)	G012C	ADE ASSISTANT TO COMMISSIONER	7	GRADE C129
12	(19)	G006C	ADE SPECIAL EDUCATION DIV MANAGER	1	GRADE C129
13	(20)	A010C	AGENCY CONTROLLER II	1	GRADE C128
14	(21)	G025C	ATTORNEY SUPERVISOR	1	GRADE C127
15	(22)	G050C	ADE APSCN DIVISION MANAGER	1	GRADE C126
16	(23)	E007C	ADE OERZ DIRECTOR	1	GRADE C126
17	(24)	D104C	ADE STATE SYSTEMS ADMINISTRATOR	3	GRADE C126
18	(25)	G047C	ATTORNEY SPECIALIST	3	GRADE C126
19	(26)	E006C	PUBLIC SCHOOL PROGRAM MANAGER	15	GRADE C126
20	(27)	A027C	ACCOUNTING OPERATIONS MANAGER	1	GRADE C125
21	(28)	R009C	ADE BUDGET MANAGER	1	GRADE C125
22	(29)	G074C	ADE COORD OF GOVERNMENTAL AFFAIRS	1	GRADE C124
23	(30)	A032C	ADE FINANCE PROGRAM COORDINATOR	2	GRADE C124
24	(31)	G075C	ADE PROGRAM ADMINISTRATOR	2	GRADE C124
25	(32)	D030C	INFORMATION SYSTEMS COORDINATOR	2	GRADE C124
26	(33)	A038C	FISCAL SUPPORT MANAGER	5	GRADE C123
27	(34)	P004C	PUBLIC INFORMATION MANAGER	2	GRADE C123
28	(35)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	21	GRADE C123
29	(36)	D038C	SENIOR SOFTWARE SUPPORT ANALYST	1	GRADE C123
30	(37)	D047C	INFORMATION SYSTEMS BUSINESS ANALYST	3	GRADE C122
31	(38)	A041C	PROGRAM FISCAL MANAGER	4	GRADE C122
32	(39)	E019C	PUBLIC SCHOOL PROGRAM ADVISOR	117	GRADE C122
33	(40)	D044C	SYSTEMS ANALYST	1	GRADE C122
34	(41)	A052C	ACCOUNTING COORDINATOR	6	GRADE C121
35	(42)	A050C	AGENCY FISCAL MANAGER	1	GRADE C121
36	(43)	D054C	COMPUTER SUPPORT COORDINATOR	1	GRADE C121

1	(44)	G109C	GRANTS MANAGER	1	GRADE C121
2	(45)	L035C	NUTRITIONIST CONSULTANT	9	GRADE C121
3	(46)	R014C	PERSONNEL MANAGER	1	GRADE C121
4	(47)	D052C	SOFTWARE SUPPORT ANALYST	1	GRADE C121
5	(48)	P013C	PUBLIC INFORMATION COORDINATOR	1	GRADE C120
6	(49)	G147C	GRANTS COORDINATOR	1	GRADE C119
7	(50)	A060C	SENIOR AUDITOR	1	GRADE C119
8	(51)	C010C	EXECUTIVE ASSISTANT TO THE DIRECTOR	1	GRADE C118
9	(52)	A074C	FISCAL SUPPORT SUPERVISOR	4	GRADE C118
10	(53)	G180C	GRANTS ANALYST	2	GRADE C117
11	(54)	R025C	HUMAN RESOURCES ANALYST	1	GRADE C117
12	(55)	G179C	LEGAL SERVICES SPECIALIST	1	GRADE C117
13	(56)	G178C	POLICY DEVELOPMENT COORDINATOR	3	GRADE C117
14	(57)	P020C	PRODUCTION ARTIST	1	GRADE C117
15	(58)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
16	(59)	A089C	ACCOUNTANT I	1	GRADE C116
17	(60)	C022C	BUSINESS OPERATIONS SPECIALIST	1	GRADE C116
18	(61)	V014C	BUYER	1	GRADE C116
19	(62)	C037C	ADMINISTRATIVE ANALYST	15	GRADE C115
20	(63)	D079C	COMPUTER SUPPORT TECHNICIAN	1	GRADE C115
21	(64)	A091C	FISCAL SUPPORT ANALYST	2	GRADE C115
22	(65)	D077C	HELP DESK SPECIALIST	1	GRADE C115
23	(66)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115
24	(67)	R036C	HUMAN RESOURCES SPECIALIST	2	GRADE C113
25	(68)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
26	(69)	C046C	LEGAL SUPPORT SPECIALIST	1	GRADE C113
27	(70)	S046C	MAINTENANCE TECHNICIAN	1	GRADE C113
28	(71)	C056C	ADMINISTRATIVE SPECIALIST III	37	GRADE C112
29	(72)	A098C	FISCAL SUPPORT SPECIALIST	1	GRADE C112
30	(73)	C073C	ADMINISTRATIVE SPECIALIST II	22	GRADE C109
31		MAX. N	O. OF EMPLOYEES	344	
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SECTION 2. EXTRA HELP - STATE OPERATIONS. There is hereby authorized, for the Department of Education - State Operations for the 2017-2018 fiscal year, the following maximum number of part-time or temporary employees, to be known as "Extra Help", payable from funds appropriated herein for such

l purposes: eight (8) temporary or part-time employees, when needed, at rates

2 of pay not to exceed those provided in the Uniform Classification and

3 Compensation Act, or its successor, or this act for the appropriate

4 classification.

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6 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby

7 appropriated, to the Department of Education, to be payable from the

8 Department of Education Fund Account, for personal services and operating

9 expenses of the Department of Education - State Operations for the fiscal

10 year ending June 30, 2018, the following:

11

12	ITEM	FISCAL YEAR
13	NO.	2017-2018
14	(01) REGULAR SALARIES	\$14,193,335
15	(02) EXTRA HELP	160,000
16	(03) PERSONAL SERVICES MATCHING	4,414,433
17	(04) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	3,479,443
19	(B) CONF. & TRAVEL	100,000
20	(C) PROF. FEES	100,000
21	(D) CAP. OUTLAY	100,000
22	(E) DATA PROC.	0
23	(05) ADVANCED PLACEMENT AND INCENTIVE	
24	PROGRAM GRANTS	450,000
25	(06) READING RECOVERY	100,000
26	(07) AR LEADERSHIP ACADEMY	900,000
27	TOTAL AMOUNT APPROPRIATED	<u>\$23,997,211</u>
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SECTION 4. APPROPRIATION - FEDERAL GRANTS ADMINISTRATION. There is hereby appropriated, to the Department of Education, to be payable from the federal funds as designated by the Chief Fiscal Officer of the State, for personal services and operating expenses of the Department of Education - Federal Grants Administration for the fiscal year ending June 30, 2018, the following:

34 35

36 ITEM FISCAL YEAR

1	NO.	2017-2018
2	(01) REGULAR SALARIES	\$513,614
3	(02) PERSONAL SERVICES MATCHING	153,160
4	(03) MAINT. & GEN. OPERATION	
5	(A) OPER. EXPENSE	49,970
6	(B) CONF. & TRAVEL	19,672
7	(C) PROF. FEES	260,000
8	(D) CAP. OUTLAY	0
9	(E) DATA PROC.	0
10	TOTAL AMOUNT APPROPRIATED	\$996,416
11		
12	SECTION 5. APPROPRIATION - BUILDING MAINTENANCE. The	re is hereby
13	appropriated, to the Department of Education, to be payable	from the
14	Educational Buildings Maintenance Fund, for operating expen	ses of the
15	Department of Education - Building Maintenance for the fisc	al year ending
16	June 30, 2018, the following:	
17		
18	ITEM	FISCAL YEAR
19	NO.	2017-2018
20	(01) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	\$500,000
22	(B) CONF. & TRAVEL	0
23	(C) PROF. FEES	0
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	0
26	TOTAL AMOUNT APPROPRIATED	\$500,000
27		
28	SECTION 6. APPROPRIATION - REVOLVING LOAN CERTIFICATE	S PROGRAM. There
29	is hereby appropriated, to the Department of Education, to	be payable from
30	the Education Revolving Loan Certificates Fund, for persona	l services and
31	operating expenses of the Department of Education - Revolvi	ng Loan
32	Certificates Program for the fiscal year ending June 30, 20	18, the following:
33		
34	ITEM	FISCAL YEAR
35	NO.	2017-2018
36	(01) REGULAR SALARIES	\$43,303

1	(02) PERSONAL SERVICES MATCHING	14,554
2	(03) MAINT. & GEN. OPERATION	
3	(A) OPER. EXPENSE	27,500
4	(B) CONF. & TRAVEL	2,500
5	(C) PROF. FEES	10,000
6	(D) CAP. OUTLAY	0
7	(E) DATA PROC.	0
8	(04) LOANS TO SCHOOL DISTRICTS	13,000,000
9	TOTAL AMOUNT APPROPRIATED	\$13,097,857
10		
11	SECTION 7. APPROPRIATION - CHILD NUTRITION PROGRAM. T	There is hereby
12	appropriated, to the Department of Education, to be payable	from the federal
13	funds as designated by the Chief Fiscal Officer of the State	e, for personal
14	services and operating expenses of the Department of Educati	on - Child
15	Nutrition Program for the fiscal year ending June 30, 2018,	the following:
16		
17	ITEM	FISCAL YEAR
18	NO.	2017-2018
19	(01) REGULAR SALARIES	\$1,016,646
20	(02) PERSONAL SERVICES MATCHING	339,278
21	(03) MAINT. & GEN. OPERATION	
22	(A) OPER. EXPENSE	1,172,100
23	(B) CONF. & TRAVEL	52,600
24	(C) PROF. FEES	156,400
25	(D) CAP. OUTLAY	50,000
26	(E) DATA PROC.	0
27	(04) SCHOOL FOOD SERVICE/NUTRITION ED	255,168,000
28	(05) REFUNDS/REIMBURSEMENTS	450,000
29	TOTAL AMOUNT APPROPRIATED	\$258,405,024
30		
31	SECTION 8. EXTRA HELP - FEDERAL ELEMENTARY AND SECONDA	RY EDUCATION.
32	There is hereby authorized, for the Department of Education	- Federal
33	Elementary and Secondary Education for the 2017-2018 fiscal	year, the
34	following maximum number of part-time or temporary employees	, to be known as
35	"Extra Help", payable from funds appropriated herein for suc	ch purposes: four
36	(4) temporary or part-time employees, when needed, at rates	of pay not to

1 exceed those provided in the Uniform Classification and Compensation Act, or 2 its successor, or this act for the appropriate classification.

3

4 SECTION 9. APPROPRIATION - FEDERAL ELEMENTARY AND SECONDARY EDUCATION.

- 5 There is hereby appropriated, to the Department of Education, to be payable
- 6 from the federal funds as designated by the Chief Fiscal Officer of the
- 7 State, for personal services and operating expenses of the Department of
- Education Federal Elementary and Secondary Education for the fiscal year 8
- 9 ending June 30, 2018, the following:

10

11	ITEM	FISCAL YEAR
12	NO.	2017-2018
13	(01) REGULAR SALARIES	\$2,693,809
14	(02) EXTRA HELP	10,000
15	(03) PERSONAL SERVICES MATCHING	849,666
16	(04) MAINT. & GEN. OPERATION	
17	(A) OPER. EXPENSE	3,475,900
18	(B) CONF. & TRAVEL	710,500
19	(C) PROF. FEES	18,351,105
20	(D) CAP. OUTLAY	200,000
21	(E) DATA PROC.	0
22	(05) ENTITLEMENT GRANT PROGRAMS	496,095,368
23	(06) REFUNDS/REIMBURSEMENTS	1,110,000
24	TOTAL AMOUNT APPROPRIATED	<u>\$523,496,348</u>

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SECTION 10. APPROPRIATION - MULTIPLE GRANT AWARD PROGRAM. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for operating expenses and grants by the Department of Education - Multiple Grant Award Program for the fiscal year ending June 30, 2018, the following:

31 32

33	ITEM		FISCAL YEAR
34	NO.		2017-2018
35	(01)	MAINT. & GEN. OPERATION	

36 (A) OPER. EXPENSE \$122,000

1	(B) CONF. & TRAVEL	16,500
2	(C) PROF. FEES	40,000
3	(D) CAP. OUTLAY	100,000
4	(E) DATA PROC.	0
5	(02) MULTIPLE GRANT AWARDS	2,447,875
6	TOTAL AMOUNT APPROPRIATED	\$2,726,375
7		
8	SECTION 11. APPROPRIATION - MEDICAID REIMBURSEMENT PRO	OGRAM. There is
9	hereby appropriated, to the Department of Education, to be	payable from the
10	cash fund deposited in the State Treasury as determined by	the Chief Fiscal
11	Officer of the State, for Medicaid reimbursement and admini	stration of the
12	Department of Education - Medicaid Reimbursement Program fo	r the fiscal year
13	ending June 30, 2018, the following:	
14		
15	ITEM	FISCAL YEAR
16	NO.	2017-2018
17	(01) REFUNDS/REIMBURSEMENTS	\$7,000,000
18	(02) MEDICAID ADMIN	10,500
19	TOTAL AMOUNT APPROPRIATED	\$7,010,500
20		
21	SECTION 12. APPROPRIATION - ALTERNATIVE CERTIFICATION	PROGRAM. There
22	is hereby appropriated, to the Department of Education, to	be payable from
23	the cash fund deposited in the State Treasury as determined	by the Chief
24	Fiscal Officer of the State, for operating expenses and gra-	nts by the
25	Department of Education - Alternative Certification Program	for the fiscal
26	year ending June 30, 2018, the following:	
27		
28	ITEM	FISCAL YEAR
29	_NO.	2017-2018
30	(01) MAINT. & GEN. OPERATION	
31	(A) OPER. EXPENSE	\$515 <b>,</b> 292
32	(B) CONF. & TRAVEL	8,500
33	(C) PROF. FEES	125,420
34		120,120
<b>J</b> ¬	(D) CAP. OUTLAY	0
35	(D) CAP. OUTLAY (E) DATA PROC.	

1	TOTAL AMOUNT APPROPRIATED	\$1,349,212
2	SECTION 13. APPROPRIATION - CONFERENCES. There is hereby	y appropriated,
3	to the Department of Education, to be payable from the cash fur	nd deposited in
4	the State Treasury as determined by the Chief Fiscal Officer of	f the State,
5	for operating expenses of conferences sponsored by the Departme	ent of
6	Education for the fiscal year ending June 30, 2018, the follows	ing:
7		
8	ITEM	FISCAL YEAR
9	NO.	2017-2018
10	(01) MAINT. & GEN. OPERATION	
11	(A) OPER. EXPENSE	\$400,000
12	(B) CONF. & TRAVEL	25,000
13	(C) PROF. FEES	50,000
14	(D) CAP. OUTLAY	0
15	(E) DATA PROC.	0
16	TOTAL AMOUNT APPROPRIATED	\$475,000
17		
18	SECTION 14. APPROPRIATION - MEDICAID ADMINISTRATION CLAIM	MING PROGRAM.
19	There is hereby appropriated, to the Department of Education,	to be payable
20	from the cash fund deposited in the State Treasury as determine	ed by the Chief
21	Fiscal Officer of the State, for reimbursement of school distri	icts for
22	administrative activities that support the Arkansas Medicaid P	rogram by the
23	Department of Education - Medicaid Administration Claiming Pro	gram for the
24	fiscal year ending June 30, 2018, the following:	
25		
26	ITEM	FISCAL YEAR
27	NO.	2017-2018
28	(01) AR MEDICAID ADMIN CLAIMS	\$18,000,000
29		
30	SECTION 15. APPROPRIATION - VISION SCREENING PROGRAM. T	here is hereby
31	appropriated, to the Department of Education, to be payable from	om the School-
32	Age Children Eye and Vision Care Fund, for operating expenses	and costs
33	incurred in studying, evaluating vision needs, screening vision	n programs, the
34	development of a strategic statewide plan, and associated exper	nses for eye
35	and vision care of school-age children in Arkansas for the fis	cal year ending
36	June 30, 2018, the following:	

1			
2	ITEM		FISCAL YEAR
3	NO.		2017-2018
4	(01) VARIOUS OPERATING EXPENSES FOR VIS	ION	
5	SCREENING AND CARE		\$5,508
6			
7	SECTION 16. REGULAR SALARIES - PRO	FESSIONAL LICENSURE	STANDARDS BOARD.
8	There is hereby established for the Depa	rtment of Education	- Professional
9	Licensure Standards Board for the 2017-2	018 fiscal year, th	e following
10	maximum number of regular employees.		
11			
12			Maximum Annual
13		Maximum	Salary Rate
14	Item Class	No. of	Fiscal Year
15	No. Code Title	Employees	2017-2018
16	(1) G012C ADE ASSISTANT TO COMMISSIO	NER 1	GRADE C129
17	(2) X012C ADE PLSB CHIEF INVESTIGATO	R 1	GRADE C126
18	(3) G073C ATTORNEY	1	GRADE C124
19	(4) X202C ADE PLSB SENIOR INVESTIGAT	OR 2	GRADE C123
20	(5) X037C EDUCATION INVESTIGATOR	4	GRADE C121
21	(6) G179C LEGAL SERVICES SPECIALIST	1	GRADE C117
22	(7) CO37C ADMINISTRATIVE ANALYST	2	GRADE C115
23	(8) C056C ADMINISTRATIVE SPECIALIST	III <u>1</u>	GRADE C112
24	MAX. NO. OF EMPLOYEES	13	
25			
26	SECTION 17. APPROPRIATION - PROFES	SIONAL LICENSURE ST	ANDARDS BOARD.
27	There is hereby appropriated, to the Dep	artment of Educatio	n, to be payable
28	from the cash fund deposited in the Stat	e Treasury as deter	mined by the Chief
29	Fiscal Officer of the State, for persona	l services and oper	ating expenses of
30	the Department of Education - Profession	al Licensure Standa	rds Board for the
31	fiscal year ending June 30, 2018, the fo	llowing:	
32			
33	ITEM		FISCAL YEAR
34	NO.		2017-2018
35	(01) REGULAR SALARIES		\$570 <b>,</b> 685
36	(02) PERSONAL SERVICES MATCHING		190,900

1	(03) MAINT. & GEN. OPERATION
2	(A) OPER. EXPENSE 376,325
3	(B) CONF. & TRAVEL 10,000
4	(C) PROF. FEES 9,505
5	(D) CAP. OUTLAY 50,000
6	(E) DATA PROC.
7	(04) EDTPA PROGRAM GRANTS100,000
8	TOTAL AMOUNT APPROPRIATED \$1,307,415
9	
10	SECTION 18. APPROPRIATION - OPEN ENROLLMENT PUBLIC CHARTER SCHOOL
11	CLOSURE. There is hereby appropriated, to the Department of Education, to be
12	payable from the cash fund deposited in the State Treasury as determined by
13	the Chief Fiscal Officer of the State, for outstanding obligations incurred
14	by closed charter schools for the fiscal year ending June 30, 2018, the
15	following:
16	
17	ITEM FISCAL YEAR
18	NO. 2017-2018
19	(01) CHARTER SCHOOL CLOSURE \$300,000
19 20	(01) CHARTER SCHOOL CLOSURE \$300,000
	(01) CHARTER SCHOOL CLOSURE \$300,000  SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There
20	
20 21	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There
20 21 22	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from
20 21 22 23	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief
20 21 22 23 24	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program
<ul><li>20</li><li>21</li><li>22</li><li>23</li><li>24</li><li>25</li></ul>	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the
20 21 22 23 24 25 26	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the
20 21 22 23 24 25 26 27	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:
20 21 22 23 24 25 26 27 28	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM  FISCAL YEAR
20 21 22 23 24 25 26 27 28 29	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM FISCAL YEAR 2017-2018
20 21 22 23 24 25 26 27 28 29 30	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM FISCAL YEAR 2017-2018
20 21 22 23 24 25 26 27 28 29 30 31	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM FISCAL YEAR NO. 2017-2018  (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$800,000
20 21 22 23 24 25 26 27 28 29 30 31 32	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM FISCAL YEAR NO. 2017-2018  (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$800,000  SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
20 21 22 23 24 25 26 27 28 29 30 31 32 33	SECTION 19. APPROPRIATION - SUCCEED SCHOLARSHIP PROGRAM - CASH. There is hereby appropriated, to the Department of Education, to be payable from the cash fund deposited in the State Treasury as determined by the Chief Fiscal Officer of the State, for expenses of the Succeed Scholarship Program of the Department of Education for the fiscal year ending June 30, 2018, the following:  ITEM FISCAL YEAR NO. 2017-2018  (01) SUCCEED SCHOLARSHIP PROGRAM EXPENSES \$800,000  SECTION 20. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY

- 1 Department of Education Fund Account and be made available to fund
- 2 appropriation(s) authorized by law and made payable from the Department of
- 3 Education Fund Account for the following fiscal year.

Any carry forward of unexpended balance of funding as authorized herein, may be carried forward under the following conditions:

- (1) Prior to June 30, 2017 2018 the Agency shall by written statement set forth its reason(s) for the need to carry forward said funding to the Department of Finance and Administration Office of Budget;
- (2) The Department of Finance and Administration Office of Budget shall report to the Arkansas Legislative Council or Joint Budget Committee all amounts carried forward by the September Arkansas Legislative Council or Joint Budget Committee meeting which report shall include the name of the Agency, Board, Commission or Institution and the amount of the funding carried forward, the program name or line item, the funding source of that appropriation and a copy of the written request set forth in (1) above;
  - (3) Each Agency, Board, Commission or Institution shall provide a written report to the Arkansas Legislative Council or Joint Budget Committee containing all information set forth in item (2) above, along with a written statement as to the current status of the project, contract, purpose etc. for which the carry forward was originally requested no later than thirty (30) days prior to the time the Agency, Board, Commission or Institution presents its budget request to the Arkansas Legislative Council/Joint Budget Committee; and
  - (4) Thereupon, the Department of Finance and Administration shall include all information obtained in item (3) above in the budget manuals and/or a statement of non-compliance by the Agency, Board, Commission or Institution.
- The provisions of this section shall be in effect only from July 1,  $\frac{2016}{2017}$  through June 30,  $\frac{2017}{2018}$ .

SECTION 21. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SALARY OF THE COMMISSIONER OF THE DEPARTMENT OF EDUCATION. It is the intent of the General Assembly that the appropriation for the salary of the Commissioner of the Department of Education shall be the sole and exclusive authority for his or her salary. It is further the intent of the General Assembly that the

- 1 Commissioner be required to devote all of his or her working time exclusively
- 2 to the performance of his or her duties as Commissioner of the Department of
- 3 Education. Therefore, the Commissioner of the Department of Education is
- 4 hereby prohibited from accepting any additional salary from any other source
- 5 (including state, federal, or private entities or persons) for the
- 6 performance of his or her duties as Commissioner, and is prohibited from
- 7 accepting any salary, fees or compensation from any other source (including
- 8 state, federal or private entities or persons) for any other employment of
- 9 any kind outside the scope of his or her duties as Commissioner, including
- 10 but not limited to consulting work for any other public or private entity.
- 11 This section shall not be construed to prohibit the Commissioner from
- 12 accepting or receiving expense reimbursements and employee benefits as
- 13 provided by State law.

- 14 The provisions of this section shall be in effect only from July 1, 2016
- 15 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.
- 17 SECTION 22. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 18 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 19 ESTABLISHMENT OF A "POSITION POOL". (a) To address needs emerging from
- 20 statewide education issues and the necessity of recruiting and retaining
- 21 qualified personnel, the Arkansas Department of Education or its successor
- 22 agency is authorized for the 2016-2017 2017-2018 fiscal year a pool of no
- 23 more than five (5) Professional/Executive positions at a salary not to exceed
- 24 the maximum salary for a grade N912. These positions are to be used by the
- 25 Department of Education in the event that the personal services needs of the
- 26 Department during the 2016-2017 2017-2018 fiscal year require additional
- 27 positions, either by title or in number, that are not authorized by the
- 28 General Assembly in the Regular Salaries section of this Act. These positions
- 29 may also be used to properly classify positions when the Department does not
- 30 have a vacant position available with the appropriate title and salary level.
- 31 (b) To address needs emerging from statewide education issues and the
- 32 necessity of recruiting and retaining qualified personnel, the Arkansas
- 33 Department of Education or its successor agency is authorized for the 2016-
- 34 2017-2018 fiscal year a pool of ten (10) classified positions at up to a
- 35 grade Cl30. These positions are to be used by the Department of Education in
- 36 the event that the personal services needs of the Department during the 2016-

- 1 2017-2018 fiscal year require additional positions, either by
- 2 classification or in number, that are not authorized by the General Assembly
- 3 in the Regular Salaries section of this Act. These positions may also be used
- 4 to properly classify positions when the Department does not have a vacant
- 5 position available with the appropriate title and grade level.
- 6 (c) Any salary determinations or adjustments administered under the
- 7 provisions of Subsections (a) and (b) of this Section shall be made by
- 8 comparing the qualifications and salary levels of similar employees in school
- 9 districts or in other state education agencies.
- 10 (d) The Department of Education is authorized to access the pool
- 11 positions authorized in this Section at any time when it is determined by the
- 12 Commissioner that the need exists. The Commissioner shall provide a monthly
- 13 report of the justification for the need to allocate titles from this growth
- 14 pool to the Chief Fiscal Officer of the State and to the Arkansas Legislative
- 15 Council or Joint Budget Committee for review. The report shall also include
- 16 an accounting of the names, titles, and salaries of personnel whose salaries
- 17 have been adjusted under provisions of Subsections (a) and (b) of this
- 18 Section.
- 19 (e) If the Department of Education requests continuation of any
- 20 "Position Pool" position(s) as established herein during the next fiscal
- 21 year, the position(s) must be requested as a new position(s) in the agency's
- 22 budget request.
- 23 (f) Determining the number of personnel to be employed by a state agency
- 24 is the prerogative of the General Assembly and is usually accomplished by
- 25 delineating the maximum number of personnel by identifying job titles and the
- 26 maximum grade or salary attached to those titles. The General Assembly has
- 27 determined that the Arkansas Department of Education could be operated more
- 28 efficiently if some flexibility is given to that agency. That flexibility is
- 29 being accomplished by providing a position pool in Subsections (a) and (b) of
- 30 this Section and since the General Assembly has granted the agency broad
- 31 powers under the growth pool concept, it is both necessary and appropriate
- 32 that the General Assembly maintain oversight of the utilization of the
- 33 position pool by requiring review of the Legislative Council or Joint Budget
- 34 Committee in the utilization of the position pool. Therefore, the requirement
- 35 of review by the Legislative Council or Joint Budget Committee is not a
- 36 severable part of this section. If the requirement of review by the

l Legislative Council <u>or Joint Budget Committee</u> is ruled unconstitutional by a

- 2 court of competent jurisdiction, this entire section is void.
- The provisions of this section shall be in effect only from July 1, <del>2016</del> 4 2017 through June 30, <del>2017</del> 2018.

5

6 SECTION 23. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS

- 7 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. ARKANSAS
- 8 LEADERSHIP ACADEMY REDUCTION OF FUNDS RESTRICTION. Upon determination by
- 9 the Department of Education that a reduction in the amount of available
- 10 appropriation within the Department of Education Fund Account is required
- 11 from the amount appropriated, the reduction in the available appropriation
- 12 from the full amount appropriated for the Arkansas Leadership Academy shall
- 13 be limited to the average percentage reduction in the other appropriations to
- 14 the Department of Education from the Department of Education Fund Account.
- The provisions of this section shall be in effect only from July 1, 2016
- 16 2017 through June 30, <del>2017</del> 2018.

17

- 18 SECTION 24. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.
- 20 LEADERSHIP ACADEMY. The funds appropriated in the "AR LEADERSHIP ACADEMY"
- 21 line item in the State Operations Appropriation Section of this Act shall be
- 22 used for the School Support Program which will provide support to schools or
- 23 school districts designated by the Department of Education as being in school
- 24 improvement status and to provide for general operations of the Leadership
- 25 Academy.
- The provisions of this section shall be in effect only from July 1,  $\frac{2016}{1}$
- 27 2017 through June 30, <del>2017</del> 2018.

28

- 29 SECTION 25. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
- 30 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. STATE
- 31 FUND RESTRICTIONS. No state funds shall be used for abortion referral in
- 32 public schools, or for abortion services. Funds shall be expended in
- 33 accordance with Arkansas Code Annotated § 6-18-703.
- The provisions of this section shall be in effect only from July 1, 2016
- 35 <u>2017</u> through June 30, <del>2017</del> <u>2018</u>.

36

1	SECTION 26. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
2	authorized by this act shall be limited to the appropriation for such agency
3	and funds made available by law for the support of such appropriations; and
4	the restrictions of the State Procurement Law, the General Accounting and
5	Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
6	Procedures and Restrictions Act, or their successors, and other fiscal
7	control laws of this State, where applicable, and regulations promulgated by
8	the Department of Finance and Administration, as authorized by law, shall be
9	strictly complied with in disbursement of said funds.
10	
11	SECTION 27. LEGISLATIVE INTENT. It is the intent of the General
12	Assembly that any funds disbursed under the authority of the appropriations
13	contained in this act shall be in compliance with the stated reasons for
14	which this act was adopted, as evidenced by the Agency Requests, Executive
15	Recommendations and Legislative Recommendations contained in the budget
16	manuals prepared by the Department of Finance and Administration, letters, or
17	summarized oral testimony in the official minutes of the Arkansas Legislative
18	Council or Joint Budget Committee which relate to its passage and adoption.
19	
20	SECTION 28. EMERGENCY CLAUSE. It is found and determined by the
21	General Assembly, that the Constitution of the State of Arkansas prohibits
22	the appropriation of funds for more than a one (1) year period; that the
23	effectiveness of this Act on July 1, 2017 is essential to the operation of
24	the agency for which the appropriations in this Act are provided, and that in
25	the event of an extension of the legislative session, the delay in the
26	effective date of this Act beyond July 1, 2017 could work irreparable harm
27	upon the proper administration and provision of essential governmental
28	programs. Therefore, an emergency is hereby declared to exist and this Act
29	being necessary for the immediate preservation of the public peace, health
30	and safety shall be in full force and effect from and after July 1, 2017.
31	
32	/s/Joint Budget Committee
33	
34	