

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S3/23/17

A Bill

SENATE BILL 198

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF YOUTH SERVICES FOR THE FISCAL
11 YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE DEPARTMENT OF HUMAN
15 SERVICES - DIVISION OF YOUTH SERVICES
16 APPROPRIATION FOR THE 2017-2018 FISCAL
17 YEAR.
18
19
20

21 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
22

23 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
24 for the Department of Human Services - Division of Youth Services for the
25 2017-2018 fiscal year, the following maximum number of regular employees.
26

Item No.	Class Code	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
31	(1) N026N	DHS DEPUTY DIRECTOR OF DYS	1	GRADE N909
32	(2) N124N	DHS/DYS ASSISTANT DIVISION DIRECTOR	2	GRADE N904
33	(3) X007C	DHS/DYS ADMIN PROG COMPLIANCE	1	GRADE C127
34	(4) G255C	DYS ACADEMIC ADMINISTRATOR	1	GRADE C126
35	(5) E010C	DHS/DYS EDUCATION MANAGER	1	GRADE C125
36	(6) G082C	DHS/DYS ADMISSIONS EVALUATOR	1	GRADE C123



1	(7)	E016C	PUBLIC SCHOOL PROGRAM COORDINATOR	1	GRADE C123
2	(8)	E015C	SPECIAL EDUCATION SUPERVISOR	1	GRADE C123
3	(9)	G099C	DHS PROGRAM ADMINISTRATOR	5	GRADE C122
4	(10)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120
5	(11)	G152C	DHS PROGRAM MANAGER	10	GRADE C119
6	(12)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
7	(13)	G183C	DHS PROGRAM COORDINATOR	5	GRADE C117
8	(14)	G180C	GRANTS ANALYST	2	GRADE C117
9	(15)	X101C	INTERNAL AFFAIRS INVESTIGATOR	1	GRADE C117
10	(16)	B076C	RESEARCH PROJECT ANALYST	1	GRADE C117
11	(17)	E040C	STAFF DEVELOPMENT COORDINATOR	2	GRADE C117
12	(18)	M047C	YOUTH SERVICES ADVISOR	9	GRADE C116
13	(19)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
14	(20)	G214C	GRANTS SPECIALIST	2	GRADE C114
15	(21)	V020C	INVENTORY CONTROL MANAGER	1	GRADE C113
16	(22)	C043C	RECORDS MANAGEMENT ANALYST	1	GRADE C113
17	(23)	C056C	ADMINISTRATIVE SPECIALIST III	<u>5</u>	GRADE C112
18			MAX. NO. OF EMPLOYEES	62	

19

20 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 21 the Department of Human Services - Division of Youth Services for the 2017-
 22 2018 fiscal year, the following maximum number of part-time or temporary
 23 employees, to be known as "Extra Help", payable from funds appropriated
 24 herein for such purposes: thirty-four (34) temporary or part-time employees,
 25 when needed, at rates of pay not to exceed those provided in the Uniform
 26 Classification and Compensation Act, or its successor, or this act for the
 27 appropriate classification.

28

29 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 30 to the Department of Human Services - Division of Youth Services, to be
 31 payable from the paying account as determined by the Chief Fiscal Officer of
 32 the State, for personal services and operating expenses of the Department of
 33 Human Services - Division of Youth Services for the fiscal year ending June
 34 30, 2018, the following:

35

36 ITEM FISCAL YEAR

1	<u>NO.</u>	<u>2017-2018</u>
2	(01) REGULAR SALARIES	\$2,331,768
3	(02) EXTRA HELP	40,008
4	(03) PERSONAL SERVICES MATCHING	883,029
5	(04) OVERTIME	8,004
6	(05) MAINT. & GEN. OPERATION	
7	(A) OPER. EXPENSE	2,708,006
8	(B) CONF. & TRAVEL	91,000
9	(C) PROF. FEES	354,050
10	(D) CAP. OUTLAY	105,000
11	(E) DATA PROC.	<u>0</u>
12	TOTAL AMOUNT APPROPRIATED	<u><u>\$6,520,865</u></u>

13

14 SECTION 4. APPROPRIATION - JUVENILE ACCOUNTABILITY INCENTIVE BLOCK

15 GRANT. There is hereby appropriated, to the Department of Human Services -

16 Division of Youth Services, to be payable from the Juvenile Accountability

17 Incentive Block Grant Trust Fund, for grant payments of the Juvenile

18 Accountability Incentive Block Grant of the Department of Human Services -

19 Division of Youth Services for the fiscal year ending June 30, 2018, the

20 following:

21		
22	ITEM	FISCAL YEAR
23	<u>NO.</u>	<u>2017-2018</u>
24	(01) JUVENILE ACCOUNTABILITY INCENTIVE	
25	GRANTS	<u><u>\$712,021</u></u>

26

27 SECTION 5. APPROPRIATION - COMMUNITY BASED SANCTIONS. There is hereby

28 appropriated, to the Department of Human Services - Division of Youth

29 Services, to be payable from the Youth Services Fund Account, for grants and

30 aid for graduated community based sanctions for juveniles adjudicated

31 delinquent for the fiscal year ending June 30, 2018, the following:

32		
33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2017-2018</u>
35	(01) COMMUNITY BASED SANCTIONS	<u><u>\$2,480,444</u></u>

36

1 SECTION 6. APPROPRIATION - COMMUNITY SERVICES. There is hereby
 2 appropriated, to the Department of Human Services - Division of Youth
 3 Services, to be payable from the Youth Services Fund Account, for the
 4 purchase of services from community based providers by the Department of
 5 Human Services - Division of Youth Services for the fiscal year ending June
 6 30, 2018, the following:

8 ITEM	FISCAL YEAR
9 <u>NO.</u>	<u>2017-2018</u>
10 (01) COMMUNITY SERVICES	<u>\$16,971,100</u>

11
 12 SECTION 7. APPROPRIATION - FEDERAL CHILD AND YOUTH SERVICE GRANTS.
 13 There is hereby appropriated, to the Department of Human Services - Division
 14 of Youth Services, to be payable from the federal funds as designated by the
 15 Chief Fiscal Officer of the State, for federally funded grants of the
 16 Department of Human Services - Division of Youth Services for the fiscal year
 17 ending June 30, 2018, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2017-2018</u>
21 (01) FEDERAL CHILD & YOUTH SERVICE	
22 GRANTS	<u>\$4,371,921</u>

23
 24 SECTION 8. APPROPRIATION - RESIDENTIAL SERVICES. There is hereby
 25 appropriated, to the Department of Human Services - Division of Youth
 26 Services, to be payable from the Youth Services Fund Account, for the
 27 purchase and operation of residential services by the Department of Human
 28 Services - Division of Youth Services for the fiscal year ending June 30,
 29 2018, the following:

31 ITEM	FISCAL YEAR
32 <u>NO.</u>	<u>2017-2018</u>
33 (01) RESIDENTIAL SERVICES	<u>\$27,612,244</u>

34
 35 SECTION 9. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 36 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER

1 OF FUNDS FOR THE JUVENILE OMBUDSMAN PROGRAM. The Department of Human
2 Services shall provide funding in an amount not to exceed \$240,000 for the
3 fiscal year ending June 30, ~~2017~~ 2018 for the Juvenile Ombudsman Program
4 described in ACA 16-87-216. Upon request by the Executive Director of the
5 Arkansas Public Defender Commission, the Chief Fiscal Officer of the State
6 shall transfer an amount not to exceed \$240,000 for the fiscal year ending
7 June 30, ~~2017~~ 2018 from an account designated by the Director of the
8 Department of Human Services to the State Central Services Fund as a direct
9 revenue to fund the Juvenile Ombudsman Program.

10 The provisions of this section shall be in effect only from July 1, ~~2016~~
11 2017 through June 30, ~~2017~~ 2018.

12
13 SECTION 10. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
14 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER
15 OF FUNDS FOR LOCAL JUVENILE DETENTION FACILITIES. The Chief Fiscal Officer
16 of the State shall transfer funds in an amount of \$400,000 for the fiscal
17 year ending June 30, ~~2017~~ 2018 from the Department of Human Services – Youth
18 Services Fund Account to the Juvenile Detention Facilities Operating Fund to
19 fund the appropriation to the Department of Finance and Administration –
20 Disbursing Officer for grants for operating expenses of local juvenile
21 detention facilities.

22 The amount of the funds transferred in the fiscal year ending June 30,
23 ~~2017~~ 2018 may be adjusted upon request of the Director of the Department of
24 Human Services on a pro-rata basis with any reductions provided in the
25 Revenue Stabilization Law from the July 1 Official Forecast of general
26 revenue funding for the Division of Youth Services.

27 The provisions of this section shall be in effect only from July 1, ~~2016~~
28 2017 through June 30, ~~2017~~ 2018.

29
30 SECTION 11. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
31 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. YOUTH
32 SERVICES - TIMBER SALES PROCEEDS - CAPITAL IMPROVEMENTS AND EQUIPMENT. The
33 Division of Youth Services is authorized to use the administrative operating
34 account for capital improvements to the physical plant and for the purchase
35 of capital equipment by the Mansfield Youth Services Facility operated by the
36 Department of Human Services, Division of Youth Services. The funds shall be

1 held by the Department of Human Services, Division of Youth Services from the
2 proceeds of the sale of timber that may be harvested from land owned by the
3 Division of Youth Services. All funds deposited and all expenses shall be
4 tracked separately. The harvesting of timber is specifically authorized to
5 provide funds to finance capital improvements to the physical plant and for
6 the purchase of major capital equipment by the Mansfield Facility from which
7 the timber is sold.

8 The Division of Youth Services shall report all income derived from the
9 sale of timber to the Chief Fiscal Officer of the State and the Arkansas
10 Legislative Council or Joint Budget Committee. Any contracts initiated for
11 the harvesting and sale of timber shall be submitted to the Review
12 Subcommittee of the Arkansas Legislative Council or Joint Budget Committee
13 for prior review. All expenditures of funds derived from the sale of timber
14 will be expended in accordance with relevant state purchasing laws.

15 The provisions of this section shall be in effect only from July 1, ~~2016~~
16 2017 through June 30, ~~2017~~ 2018.

17
18 *SECTION 12. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS*
19 *CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.*
20 *RESIDENTIAL SERVICES CONTINGENCY. If it has been determined that the*
21 *Department of Human Services - Division of Youth Services cannot continue to*
22 *contract with private provider(s) for residential juvenile services,*
23 *educational services, therapeutic services, and/or medical services and deems*
24 *it necessary to utilize Department staff to provide all or parts of the*
25 *required services above, the Department is authorized to seek the approval of*
26 *the Chief Fiscal Officer of the State, the Governor and the Arkansas*
27 *Legislative Council or Joint Budget Committee to utilize the contingent*
28 *residential services positions contained in this Act and to make the*
29 *appropriate transfers from any line item authorized in the RESIDENTIAL*
30 *SERVICES appropriation of this Act. If it has been determined that the*
31 *Department of Human Services - Division of Youth Services cannot continue to*
32 *operate one or more of the various service components of a Residential*
33 *Facility for residential juvenile services, educational services, therapeutic*
34 *services, and/or medical services and deems it necessary to utilize a*
35 *contract with private provider(s), the Department is authorized to seek the*
36 *approval of the Chief Fiscal Officer of the State, the Governor and the Arkansas*

1 approval of the Chief Fiscal Officer of the State, the Governor and the
 2 Arkansas Legislative Council or Joint Budget Committee to make the
 3 appropriate transfers from any line item authorized in the OPERATIONS
 4 appropriation of this Act to any line item authorized in the RESIDENTIAL
 5 SERVICES appropriation of this Act.

6
 7 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 8 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. EXTRA
 9 HELP SALARIES - CONTINGENT RESIDENTIAL SERVICES POSITIONS. There is hereby
 10 established for the Department of Human Services - Division of Youth Services
 11 - Contingent Residential Services Positions, the following maximum number of
 12 positions whose salaries shall be governed by the provisions of the Uniform
 13 Classification and Compensation Act (Arkansas Code § 21-5-201 et seq.), or
 14 its successor, and all laws amendatory thereto. Requests to use positions
 15 will be based upon the non-contracted services for residential juvenile
 16 services, educational services, therapeutic services, and/or medical
 17 services. If at such time a category(s) of services are contracted with
 18 private provider(s), identified positions associated with such service(s)
 19 shall be returned to the contingency pool. In order to ensure required
 20 staffing levels, Extra Help positions authorized herein are specifically
 21 exempt from limitation of hours, either by Act or regulation.

22
 23 CONTINGENT POSITIONS - RESIDENTIAL SERVICES

			<u>MAXIMUM</u>
<u>ITEM</u>	<u>CLASS</u>		<u>NO. OF</u>
<u>NO.</u>	<u>CODE</u>	<u>TITLE</u>	<u>EMPLOYEES</u>
<u>(01)</u>	<u>9999</u>	<u>EXTRA HELP</u>	<u>320</u>
<u>GRAND TOTAL CONTINGENT POSITIONS</u>			<u>320</u>

29
 30 The provisions of this section shall be in effect through June 30, 2018.

31
 32 SECTION 14. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 33 authorized by this act shall be limited to the appropriation for such agency
 34 and funds made available by law for the support of such appropriations; and
 35 the restrictions of the State Procurement Law, the General Accounting and
 36 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

1 Procedures and Restrictions Act, or their successors, and other fiscal
2 control laws of this State, where applicable, and regulations promulgated by
3 the Department of Finance and Administration, as authorized by law, shall be
4 strictly complied with in disbursement of said funds.

5
6 SECTION 15. LEGISLATIVE INTENT. It is the intent of the General
7 Assembly that any funds disbursed under the authority of the appropriations
8 contained in this act shall be in compliance with the stated reasons for
9 which this act was adopted, as evidenced by the Agency Requests, Executive
10 Recommendations and Legislative Recommendations contained in the budget
11 manuals prepared by the Department of Finance and Administration, letters, or
12 summarized oral testimony in the official minutes of the Arkansas Legislative
13 Council or Joint Budget Committee which relate to its passage and adoption.

14
15 SECTION 16. EMERGENCY CLAUSE. It is found and determined by the General
16 Assembly, that the Constitution of the State of Arkansas prohibits the
17 appropriation of funds for more than a one (1) year period; that the
18 effectiveness of this Act on July 1, 2017 is essential to the operation of
19 the agency for which the appropriations in this Act are provided; with the
20 exception that Sections 12 and 13 in this Act shall be in full force and
21 effect from and after the date of its passage and approval, and that in the
22 event of an extension of the legislative session, the delay in the effective
23 date of this Act beyond July 1, 2017, with the exception that Sections 12 and
24 13 in this Act shall be in full force and effect from and after the date of
25 its passage and approval, could work irreparable harm upon the proper
26 administration and provision of essential governmental programs. Therefore,
27 an emergency is hereby declared to exist and this Act being necessary for the
28 immediate preservation of the public peace, health and safety shall be in
29 full force and effect from and after July 1, 2017; with the exception that
30 Sections 12 and 13 in this Act shall be in full force and effect from and
31 after the date of its passage and approval.

32
33 /s/ Joint Budget Committee
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