

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 200

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.
13
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2017-2018 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE C121
7	(11)	V004C	PROCUREMENT MANAGER	2	GRADE C121
8	(12)	L033C	PSYCHOLOGICAL EXAMINER	1	GRADE C121
9	(13)	M016C	DHS FIELD MANAGER	1	GRADE C120
10	(14)	M015C	FAMILY SERVICE WORKER SUPERVISOR	147	GRADE C120
11	(15)	L038C	REGISTERED NURSE	1	GRADE C120
12	(16)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
13	(17)	G152C	DHS PROGRAM MANAGER	3	GRADE C119
14	(18)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
15	(19)	M027C	FAMILY SERVICE WORKER SPECIALIST	601	GRADE C118
16	(20)	A082C	ACCOUNTANT II	1	GRADE C117
17	(21)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
18	(22)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
19	(23)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE C117
20	(24)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
21	(25)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
22	(26)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
23	(27)	G210C	DHS PROGRAM SPECIALIST	6	GRADE C115
24	(28)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
25	(29)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
26	(30)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
27	(31)	C056C	ADMINISTRATIVE SPECIALIST III	25	GRADE C112
28	(32)	M090C	DHS PROGRAM ASSISTANT	241	GRADE C110
29	(33)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
30	(34)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	13	GRADE C110
31	(35)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
32	(36)	C066C	PATIENT ACCOUNT SPECIALIST	<u>1</u>	GRADE C109
33			MAX. NO. OF EMPLOYEES	1,225	

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35 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 36 the Department of Human Services - Division of Children and Family Services

1 for the 2017-2018 fiscal year, the following maximum number of part-time or
 2 temporary employees, to be known as "Extra Help", payable from funds
 3 appropriated herein for such purposes: sixty-five (65) temporary or part-
 4 time employees, when needed, at rates of pay not to exceed those provided in
 5 the Uniform Classification and Compensation Act, or its successor, or this
 6 act for the appropriate classification.

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 8 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 9 to the Department of Human Services - Division of Children and Family
 10 Services, to be payable from the paying account as determined by the Chief
 11 Fiscal Officer of the State, for personal services and operating expenses of
 12 the Department of Human Services - Division of Children and Family Services
 13 for the fiscal year ending June 30, 2018, the following:

15 ITEM	FISCAL YEAR
16 <u>NO.</u>	<u>2017-2018</u>
17 (01) REGULAR SALARIES	\$42,307,105
18 (02) EXTRA HELP	1,231,570
19 (03) PERSONAL SERVICES MATCHING	16,489,602
20 (04) OVERTIME	1,200,000
21 (05) MAINT. & GEN. OPERATION	
22 (A) OPER. EXPENSE	12,557,660
23 (B) CONF. & TRAVEL	30,000
24 (C) PROF. FEES	13,498,055
25 (D) CAP. OUTLAY	0
26 (E) DATA PROC.	<u>0</u>
27 TOTAL AMOUNT APPROPRIATED	<u><u>\$87,313,992</u></u>

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 29 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 30 appropriated, to the Department of Human Services - Division of Children and
 31 Family Services, to be payable from the Children and Family Services Fund
 32 Account, for grant payments of the Department of Human Services - Division of
 33 Children and Family Services - Grants - State for the fiscal year ending June
 34 30, 2018, the following:

36 ITEM	FISCAL YEAR
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1	<u>NO.</u>	<u>2017-2018</u>
2	(01) FOSTER CARE	\$44,911,982
3	(02) STATE RESIDENTIAL TREATMENT	<u>13,862,656</u>
4	TOTAL AMOUNT APPROPRIATED	<u><u>\$58,774,638</u></u>

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6 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby

7 appropriated, to the Department of Human Services - Division of Children and

8 Family Services, to be payable from the paying account as determined by the

9 Chief Fiscal Officer of the State, for grant payments of the Department of

10 Human Services - Division of Children and Family Services - TANF - Foster

11 Care for the fiscal year ending June 30, 2018, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2017-2018</u>
15	(01) TANF/FOSTER CARE	<u><u>\$76,181,879</u></u>

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17 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds

18 authorized by this act shall be limited to the appropriation for such agency

19 and funds made available by law for the support of such appropriations; and

20 the restrictions of the State Procurement Law, the General Accounting and

21 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary

22 Procedures and Restrictions Act, or their successors, and other fiscal

23 control laws of this State, where applicable, and regulations promulgated by

24 the Department of Finance and Administration, as authorized by law, shall be

25 strictly complied with in disbursement of said funds.

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27 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General

28 Assembly that any funds disbursed under the authority of the appropriations

29 contained in this act shall be in compliance with the stated reasons for

30 which this act was adopted, as evidenced by the Agency Requests, Executive

31 Recommendations and Legislative Recommendations contained in the budget

32 manuals prepared by the Department of Finance and Administration, letters, or

33 summarized oral testimony in the official minutes of the Arkansas Legislative

34 Council or Joint Budget Committee which relate to its passage and adoption.

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36 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General

Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1, 2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

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