

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

As Engrossed: S3/23/17

A Bill

SENATE BILL 200

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE DEPARTMENT OF HUMAN
10 SERVICES - DIVISION OF CHILDREN AND FAMILY SERVICES
11 FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR
12 OTHER PURPOSES.
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Subtitle

15 AN ACT FOR THE DEPARTMENT OF HUMAN
16 SERVICES - DIVISION OF CHILDREN AND
17 FAMILY SERVICES APPROPRIATION FOR THE
18 2017-2018 FISCAL YEAR.
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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24 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
25 for the Department of Human Services - Division of Children and Family
26 Services for the 2017-2018 fiscal year, the following maximum number of
27 regular employees.
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Item	Class		Maximum	Maximum Annual
No.	Code	Title	No. of	Salary Rate
			Employees	Fiscal Year
				2017-2018
33	(1) N021N	DHS DEPUTY DIRECTOR - DCFS	1	GRADE N910
34	(2) N121N	DHS/DCFS DEPUTY DIRECTOR	1	GRADE N904
35	(3) N134N	DHS/DCFS ASSISTANT DIRECTOR	2	GRADE N903
36	(4) N156N	BEHAV HLTH ASST DIR CHILDRENS SVS	1	GRADE N901



1	(5)	N151N	DHS/DCFS ADMR ADMIN SERVICES	1	GRADE N901
2	(6)	G101C	DHS AREA MANAGER	10	GRADE C129
3	(7)	G076C	ADMINISTRATIVE SERVICES MANAGER	1	GRADE C124
4	(8)	G099C	DHS PROGRAM ADMINISTRATOR	13	GRADE C122
5	(9)	M010C	FAMILY SERVICE WORKER CLINICAL SPEC	25	GRADE C121
6	(10)	M011C	FAMILY SERVICE WORKER COUNTY SUPV	27	GRADE C121
7	(11)	V004C	PROCUREMENT MANAGER	2	GRADE C121
8	(12)	M016C	DHS FIELD MANAGER	1	GRADE C120
9	(13)	M015C	FAMILY SERVICE WORKER SUPERVISOR	147	GRADE C120
10	(14)	L038C	REGISTERED NURSE	1	GRADE C120
11	(15)	E023C	TRAINING PROJECT MANAGER	1	GRADE C120
12	(16)	G152C	DHS PROGRAM MANAGER	3	GRADE C119
13	(17)	X062C	QUALITY ASSURANCE COORDINATOR	2	GRADE C119
14	(18)	M027C	FAMILY SERVICE WORKER SPECIALIST	593	GRADE C118
15	(19)	A082C	ACCOUNTANT II	1	GRADE C117
16	(20)	G183C	DHS PROGRAM COORDINATOR	8	GRADE C117
17	(21)	M041C	DHS/DCFS FIELD SERVICES REP	1	GRADE C117
18	(22)	M040C	FAMILY SERVICES PROGRAM COORDINATOR	1	GRADE C117
19	(23)	X095C	QUALITY ASSURANCE ANALYST	3	GRADE C117
20	(24)	M051C	FAMILY SERVICE WORKER	40	GRADE C116
21	(25)	C037C	ADMINISTRATIVE ANALYST	14	GRADE C115
22	(26)	G210C	DHS PROGRAM SPECIALIST	5	GRADE C115
23	(27)	A091C	FISCAL SUPPORT ANALYST	10	GRADE C115
24	(28)	M054C	SOCIAL SERVICE WORKER	1	GRADE C115
25	(29)	M066C	PROGRAM ELIGIBILITY SPECIALIST	4	GRADE C114
26	(30)	C056C	ADMINISTRATIVE SPECIALIST III	25	GRADE C112
27	(31)	M090C	DHS PROGRAM ASSISTANT	241	GRADE C110
28	(32)	L078C	FAMILY SERVICES ASSISTANT	13	GRADE C110
29	(33)	C062C	LOCAL OFFICE ADMINISTRATIVE ASST	13	GRADE C110
30	(34)	C073C	ADMINISTRATIVE SPECIALIST II	2	GRADE C109
31	(35)	C066C	PATIENT ACCOUNT SPECIALIST	<u>1</u>	GRADE C109
32			MAX. NO. OF EMPLOYEES	1,215	

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34 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 35 the Department of Human Services - Division of Children and Family Services
 36 for the 2017-2018 fiscal year, the following maximum number of part-time or

1 temporary employees, to be known as "Extra Help", payable from funds
 2 appropriated herein for such purposes: sixty-five (65) temporary or part-
 3 time employees, when needed, at rates of pay not to exceed those provided in
 4 the Uniform Classification and Compensation Act, or its successor, or this
 5 act for the appropriate classification.

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7 SECTION 3. APPROPRIATION - OPERATIONS. There is hereby appropriated,
 8 to the Department of Human Services - Division of Children and Family
 9 Services, to be payable from the paying account as determined by the Chief
 10 Fiscal Officer of the State, for personal services and operating expenses of
 11 the Department of Human Services - Division of Children and Family Services
 12 for the fiscal year ending June 30, 2018, the following:

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14	ITEM	FISCAL YEAR
15	<u>NO.</u>	<u>2017-2018</u>
16	(01) REGULAR SALARIES	\$42,307,105
17	(02) EXTRA HELP	1,231,570
18	(03) PERSONAL SERVICES MATCHING	16,489,602
19	(04) OVERTIME	1,200,000
20	(05) MAINT. & GEN. OPERATION	
21	(A) OPER. EXPENSE	12,557,660
22	(B) CONF. & TRAVEL	30,000
23	(C) PROF. FEES	13,498,055
24	(D) CAP. OUTLAY	0
25	(E) DATA PROC.	<u>0</u>
26	TOTAL AMOUNT APPROPRIATED	<u><u>\$87,313,992</u></u>

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28 SECTION 4. APPROPRIATION - GRANTS - STATE. There is hereby
 29 appropriated, to the Department of Human Services - Division of Children and
 30 Family Services, to be payable from the Children and Family Services Fund
 31 Account, for grant payments of the Department of Human Services - Division of
 32 Children and Family Services - Grants - State for the fiscal year ending June
 33 30, 2018, the following:

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35	ITEM	FISCAL YEAR
36	<u>NO.</u>	<u>2017-2018</u>

1	(01) FOSTER CARE	\$44,911,982
2	(02) STATE RESIDENTIAL TREATMENT	<u>13,862,656</u>
3	TOTAL AMOUNT APPROPRIATED	<u>\$58,774,638</u>

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5 SECTION 5. APPROPRIATION - TANF - FOSTER CARE. There is hereby
6 appropriated, to the Department of Human Services - Division of Children and
7 Family Services, to be payable from the paying account as determined by the
8 Chief Fiscal Officer of the State, for grant payments of the Department of
9 Human Services - Division of Children and Family Services - TANF - Foster
10 Care for the fiscal year ending June 30, 2018, the following:

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12	ITEM	FISCAL YEAR
13	<u>NO.</u>	<u>2017-2018</u>
14	(01) TANF/FOSTER CARE	<u>\$76,181,879</u>

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16 SECTION 6. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
17 authorized by this act shall be limited to the appropriation for such agency
18 and funds made available by law for the support of such appropriations; and
19 the restrictions of the State Procurement Law, the General Accounting and
20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
21 Procedures and Restrictions Act, or their successors, and other fiscal
22 control laws of this State, where applicable, and regulations promulgated by
23 the Department of Finance and Administration, as authorized by law, shall be
24 strictly complied with in disbursement of said funds.

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26 SECTION 7. LEGISLATIVE INTENT. It is the intent of the General
27 Assembly that any funds disbursed under the authority of the appropriations
28 contained in this act shall be in compliance with the stated reasons for
29 which this act was adopted, as evidenced by the Agency Requests, Executive
30 Recommendations and Legislative Recommendations contained in the budget
31 manuals prepared by the Department of Finance and Administration, letters, or
32 summarized oral testimony in the official minutes of the Arkansas Legislative
33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 8. EMERGENCY CLAUSE. It is found and determined by the General
36 Assembly, that the Constitution of the State of Arkansas prohibits the

1 appropriation of funds for more than a one (1) year period; that the
2 effectiveness of this Act on July 1, 2017 is essential to the operation of
3 the agency for which the appropriations in this Act are provided, and that in
4 the event of an extension of the legislative session, the delay in the
5 effective date of this Act beyond July 1, 2017 could work irreparable harm
6 upon the proper administration and provision of essential governmental
7 programs. Therefore, an emergency is hereby declared to exist and this Act
8 being necessary for the immediate preservation of the public peace, health
9 and safety shall be in full force and effect from and after July 1, 2017.

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11 */s/Joint Budget Committee*
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