

1 State of Arkansas
2 91st General Assembly
3 Regular Session, 2017
4

A Bill

SENATE BILL 239

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE UNIVERSITY OF ARKANSAS
10 - FAYETTEVILLE FOR THE FISCAL YEAR ENDING JUNE 30,
11 2018; AND FOR OTHER PURPOSES.
12
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Subtitle

14 AN ACT FOR THE UNIVERSITY OF ARKANSAS -
15 FAYETTEVILLE APPROPRIATION FOR THE 2017-
16 2018 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established
23 for the University of Arkansas for the 2017-2018 fiscal year, the following
24 maximum number of regular employees.
25

Item No.	Title	Maximum No. of Employees	Maximum Annual Salary Rate Fiscal Year 2017-2018
<u>TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS</u>			
(1)	Dean of Business Administration	1	\$415,509
(2)	Dean of Engineering	1	\$360,108
(3)	Chancellor, UA-Fayetteville	1	\$304,707
(4)	Assoc Dean of Walton Coll of Bus.	3	\$293,876
(5)	Vice-Chan for Univ Advancement	1	\$249,418



1	(6)	Assoc. Vice-Chanc. for Advancement	3	\$234,901
2	(7)	Vice Chancellor/Provost	1	\$227,494
3	(8)	Assoc. Vice Chanc. for Univ. Info.	1	\$218,241
4	(9)	Assoc Dean of Engineering	2	\$211,591
5	(10)	Dean of Law	1	\$203,932
6	(11)	Vice-Chanc. for Finance & Admin.	1	\$203,932
7	(12)	Dean	8	\$195,964
8	(13)	Vice Chancellor	1	\$194,015
9	(14)	Vice-Chan for Govt & Comm Rel	1	\$188,019
10	(15)	Associate Dean	13	\$187,064
11	(16)	Sr. Asst. Dean of Business	1	\$187,064
12	(17)	Assoc. Vice Chancellor	6	\$182,569
13	(18)	Vice-Provost	6	\$182,569
14	(19)	Vice Provost for Research & Econ.	1	\$182,569
15	(20)	Dir of Community Design Ctr	1	\$173,661
16	(21)	Director of Deferred Giving	1	\$171,744
17	(22)	Assoc. Vice-Provost For Research	2	\$169,136
18	(23)	Asst. V-C for Advancement	2	\$168,357
19	(24)	Director of University Press	1	\$165,438
20	(25)	Dir. of Corp & Foundations Relations	1	\$163,383
21	(26)	Director of Rsh Support & Spons Prgm	1	\$161,444
22	(27)	Dir of Res. Computing Sys & Support	1	\$153,578
23	(28)	Assoc. Vice-Chanc. for Finance	1	\$145,522
24	(29)	Director of Outreach	2	\$143,635
25	(30)	Major Gift Development Officer	33	\$143,635
26	(31)	Asst. Vice-Chancellor	3	\$143,416
27	(32)	Assoc. Vice-Chanc. for Admin.	1	\$142,866
28	(33)	Dir. of Institutional Research	1	\$141,537
29	(34)	Assoc. Director of Univ. Info. Tech.	7	\$140,687
30	(35)	Asst. to the Chancellor	1	\$139,850
31	(36)	Assistant Dean	15	\$137,554
32	(37)	Asst. Vice-Provost for Research	2	\$137,554
33	(38)	Associate Dir. of Development	1	\$135,961
34	(39)	Dir. of Alumni	1	\$135,961
35	(40)	Director of Executive Education	1	\$135,526
36	(41)	Assoc. Vice-Chanc. for Business	1	\$134,899

1	(42)	Financial Systems Coord.	1	\$134,899
2	(43)	Director of Research Accounting	1	\$130,553
3	(44)	Director of Technology	2	\$128,844
4	(45)	Controller	1	\$126,896
5	(46)	Director of Financial Aid	1	\$126,896
6	(47)	Director of Special Events	1	\$126,896
7	(48)	Director of Engineering Systems	5	\$124,208
8	(49)	Associate Vice Provost	2	\$123,667
9	(50)	Registrar	1	\$123,200
10	(51)	Director of Career Services	1	\$121,513
11	(52)	Investment Manager	1	\$121,513
12	(53)	Dir. of Financial & Mgt. Analysis	1	\$120,427
13	(54)	Director of Affirmative Action	1	\$120,086
14	(55)	Development/Advancement Admin	48	
15		Development/Advancement Director		\$120,024
16		Development/Advancement Manager		\$95,421
17		Development/Advancement Specialist		\$82,328
18	(56)	Asst Dir Res Support & Spons. Progs	1	\$119,621
19	(57)	Assessment Director	1	\$116,643
20	(58)	Business Manager	1	\$115,292
21	(59)	Dir. Business and Economic Research	1	\$114,955
22	(60)	Project/Program Administrator	439	
23		Sr. Project/Program Director		\$114,435
24		Project/Program Director		\$105,293
25		Project/Program Manager		\$95,421
26		Project/Program Specialist		\$82,328
27	(61)	Assoc. Controller	1	\$112,604
28	(62)	Annual Fund Coordinator	1	\$111,056
29	(63)	Budget Director	1	\$111,056
30	(64)	Director of Distance Learning	1	\$110,579
31	(65)	Director of University Police	1	\$109,738
32	(66)	Architect	1	\$107,999
33	(67)	Dir. of General Adult Education	1	\$105,292
34	(68)	Associate Dir of Technology	4	\$104,198
35	(69)	Assoc. Dir. Of Executive Education	2	\$100,816
36	(70)	Dir of the Office of Industry Engage	1	\$100,816

1	(71)	Dir. of Credit Studies	1	\$100,433
2	(72)	Director of Student Activities	1	\$99,767
3	(73)	Master Scientific Research Tech.	13	\$95,421
4	(74)	Dir. of University Relations	1	\$94,482
5	(75)	Academic Counselor	51	\$93,588
6	(76)	Asst. to the Provost	1	\$92,641
7	(77)	Student Development Specialist	26	\$89,877
8	(78)	Assist Dir of Affirm Action	2	\$86,684
9	(79)	Coord. of Academic Space	1	\$86,378
10	(80)	Assoc. Dir. Of Enhanced Learning Ctr	1	\$83,980
11	(81)	Assoc. Dir. of Financial Aid	1	\$83,861
12	(82)	Associate Director of Admissions	1	\$83,861
13	(83)	Police Captain	4	\$83,102
14	(84)	Instructional Designer	17	\$82,795
15	(85)	Conference Coordinator	7	\$80,971
16	(86)	Scientific Research Technologist	17	\$78,916
17	(87)	Assistant to the Dean	10	\$75,027
18	(88)	Licensing Administrator	1	\$67,859
19		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
20		<u>CLASSIFIED POSITIONS</u>		
21	(89)	Engineer Supervisor	1	GRADE C126
22	(90)	UAF Systems Administrator	2	GRADE C126
23	(91)	Computer Support Manager	3	GRADE C124
24	(92)	Database Administrator	1	GRADE C124
25	(93)	Systems Specialist	12	GRADE C124
26	(94)	Fiscal Support Manager	1	GRADE C123
27	(95)	Senior Software Support Analyst	7	GRADE C123
28	(96)	Network Support Specialist	4	GRADE C123
29	(97)	Public Information Manager	1	GRADE C123
30	(98)	Associate Registrar	2	GRADE C122
31	(99)	Security Analyst	4	GRADE C122
32	(100)	Systems Analyst	27	GRADE C122
33	(101)	UAF Construction Coordinator	11	GRADE C122
34	(102)	Computer Support Coordinator	1	GRADE C121
35	(103)	HE Public Safety Commander II	3	GRADE C121
36	(104)	Personnel Manager	3	GRADE C121

1	(105)	Procurement Manager	1	GRADE C121
2	(106)	Software Support Analyst	6	GRADE C121
3	(107)	HE Public Safety Commander I	7	GRADE C120
4	(108)	Information Technology Manager	2	GRADE C120
5	(109)	Public Information Coordinator	1	GRADE C120
6	(110)	Buyer Supervisor	2	GRADE C119
7	(111)	Computer Support Specialist	42	GRADE C119
8	(112)	Development Specialist	7	GRADE C119
9	(113)	Payroll Services Coordinator	1	GRADE C119
10	(114)	Procurement Coordinator	4	GRADE C119
11	(115)	Fiscal Support Supervisor	11	GRADE C118
12	(116)	Network Support Analyst	4	GRADE C118
13	(117)	Website Developer	8	GRADE C118
14	(118)	Accountant II	6	GRADE C117
15	(119)	Computer Support Analyst	2	GRADE C117
16	(120)	Editor	1	GRADE C117
17	(121)	HE Public Safety Supervisor	9	GRADE C117
18	(122)	Human Resource Analyst	3	GRADE C117
19	(123)	Information Systems Analyst	1	GRADE C117
20	(124)	Maintenance Coordinator	1	GRADE C117
21	(125)	Research Project Analyst	2	GRADE C117
22	(126)	Skilled Trades Foreman	8	GRADE C117
23	(127)	Buyer	4	GRADE C116
24	(128)	EEO/Grievance Officer	1	GRADE C116
25	(129)	Occupation Safety Coordinator	5	GRADE C116
26	(130)	HEI Program Coordinator	52	GRADE C116
27	(131)	Public Safety Officer	30	GRADE C116
28	(132)	Const/Maintenance Coordinator	1	GRADE C116
29	(133)	Media Specialist	4	GRADE C116
30	(134)	Public Information Specialist	4	GRADE C116
31	(135)	Radio Program Director	1	GRADE C116
32	(136)	Skilled Trades Supervisor	12	GRADE C116
33	(137)	Software Support Specialist	6	GRADE C116
34	(138)	Student Applications Specialist	8	GRADE C116
35	(139)	Telecommunications Supervisor	1	GRADE C116
36	(140)	Administrative Analyst	30	GRADE C115

1	(141)	Assistant Registrar	2	GRADE C115
2	(142)	Benefits Analyst	2	GRADE C115
3	(143)	Computer Support Technician	25	GRADE C115
4	(144)	Fabrication Shop Manager	2	GRADE C115
5	(145)	Financial Aid Analyst	11	GRADE C115
6	(146)	Fiscal Support Analyst	39	GRADE C115
7	(147)	Library Supervisor	20	GRADE C115
8	(148)	Maintenance Supervisor	4	GRADE C115
9	(149)	Payroll Services Specialist	2	GRADE C115
10	(150)	Skilled Tradesman	98	GRADE C115
11	(151)	Special Events Manager	2	GRADE C115
12	(152)	Student Accounts Officer	2	GRADE C115
13	(153)	Architectural Draftsman	1	GRADE C114
14	(154)	Commercial Graphic Artist	2	GRADE C114
15	(155)	Computer Operator	11	GRADE C114
16	(156)	Network Analyst	4	GRADE C114
17	(157)	Safety Supervisor	1	GRADE C114
18	(158)	Stationary Engineer	13	GRADE C114
19	(159)	Telecommunications Specialist	7	GRADE C114
20	(160)	Warehouse Manager	2	GRADE C114
21	(161)	Administrative Support Supervisor	86	GRADE C113
22	(162)	Audiovisual Aids Supervisor	1	GRADE C113
23	(163)	Financial Aid Specialist	3	GRADE C113
24	(164)	HR Specialist	6	GRADE C113
25	(165)	Inventory Control Manager	5	GRADE C113
26	(166)	Landscape Supervisor	2	GRADE C113
27	(167)	Legal Support Specialist	1	GRADE C113
28	(168)	Lodge Housekeeping Supervisor	1	GRADE C113
29	(169)	Logistics Manager	1	GRADE C113
30	(170)	Multimedia Specialist	2	GRADE C113
31	(171)	Records Management Analyst	2	GRADE C113
32	(172)	Photographer	1	GRADE C113
33	(173)	Administrative Specialist III	112	GRADE C112
34	(174)	Fiscal Support Specialist	50	GRADE C112
35	(175)	Instrumentation Tech	2	GRADE C112
36	(176)	Maintenance Specialist	1	GRADE C112

1	(177)	Research Assistant	3	GRADE C112
2	(178)	Theater Arts Technical Supervisor	1	GRADE C112
3	(179)	Athletic Facility Supervisor	4	GRADE C111
4	(180)	Coordinator of Housekeeping	10	GRADE C111
5	(181)	Food Preparation Supervisor	1	GRADE C111
6	(182)	Library Specialist	20	GRADE C111
7	(183)	Admissions Analyst Supervisor	3	GRADE C110
8	(184)	Collector	3	GRADE C110
9	(185)	Computer Lab Technician	11	GRADE C110
10	(186)	HE Pub Safety Security Officer	6	GRADE C110
11	(187)	Human Resources Assistant	1	GRADE C110
12	(188)	Equipment Mechanic	1	GRADE C110
13	(189)	Landscape Specialist	3	GRADE C110
14	(190)	Payroll Officer	1	GRADE C110
15	(191)	Warehouse Specialist	1	GRADE C110
16	(192)	Administrative Specialist II	87	GRADE C109
17	(193)	Admissions Analyst II	5	GRADE C109
18	(194)	Heavy Equipment Operator	10	GRADE C109
19	(195)	Library Technician	19	GRADE C109
20	(196)	Cashier	4	GRADE C108
21	(197)	Fiscal Support Technician	10	GRADE C108
22	(198)	Admissions Specialist	1	GRADE C108
23	(199)	Inventory Control Technician	7	GRADE C108
24	(200)	Skilled Trades Helper	20	GRADE C108
25	(201)	Mail Services Coordinator	4	GRADE C107
26	(202)	Library Support Assistant	1	GRADE C107
27	(203)	Registrar's Assistant	16	GRADE C107
28	(204)	Administrative Specialist I	22	GRADE C106
29	(205)	Audiovisual Laboratory Assistant	2	GRADE C106
30	(206)	Purchasing Assistant	2	GRADE C106
31	(207)	Special Events Worker	2	GRADE C106
32	(208)	Academic Laboratory Assistant	1	GRADE C105
33	(209)	Apprentice Tradesman	9	GRADE C105
34	(210)	Shipping and Receiving Clerk	3	GRADE C105
35	(211)	Mail Services Assistant	15	GRADE C105
36	(212)	Equipment Operator	4	GRADE C105

1	(213)	Institutional Services Supervisor	19	GRADE C104
2	(214)	Institutional Services Assistant	134	GRADE C103
3		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
4		<u>ACADEMIC POSITIONS</u>		
5	(215)	Faculty	199	
6		Distinguished Professor		\$361,657
7		University Professor		\$196,667
8		Professor - Law		\$186,272
9		Professor		\$181,655
10		Assoc. Professor - Law		\$168,858
11		Assoc. Professor		\$154,960
12		Assistant Professor		\$146,619
13		Instructor		\$104,496
14		Master Teacher		\$98,497
15	(216)	WCOB - Departmental Chairperson	7	\$302,692
16	(217)	Engineering - Departmental Chair.	8	\$288,087
17	(218)	Department Chairperson	33	\$249,418
18	(219)	Library Faculty	52	
19		Librarian		\$125,017
20		Associate Librarian		\$115,026
21		Assistant Librarian		\$95,434
22	(220)	Curator Faculty	2	
23		Curator		\$123,745
24		Assoc. Curator		\$117,187
25		Asst. Curator		\$95,434
26	(221)	Research Associate	34	\$123,745
27	(222)	Senior Graduate Assistant	105	\$106,672
28	(223)	Post Doctoral Fellow	27	\$97,769
29	(224)	Research Assistant	34	\$78,270
30	(225)	Teaching Associate	31	\$78,270
31	(226)	Senior Library Assistant	19	\$75,039
32	(227)	Graduate Assistant	165	\$58,766
33		<u>NINE MONTH EDUCATIONAL AND GENERAL</u>		
34		<u>ACADEMIC POSITIONS</u>		
35	(228)	Walton College of Business Faculty	128	
36		WCOB - Distinguished Professor		\$302,693

1		University Professor		\$291,644
2		Professor		\$280,596
3		Assoc. Professor		\$218,241
4		Asst. Professor		\$199,535
5	(229)	Engineering - Distinguished Prof	10	\$288,087
6	(230)	Faculty	871	
7		Distinguished Professor		\$249,418
8		Distinguished Professor - Law		\$195,899
9		Professor		\$187,064
10		Professor - Law		\$183,045
11		University Professor		\$178,599
12		Assoc. Professor - Law		\$157,749
13		Assoc. Professor		\$146,619
14		Asst. Professor - Law		\$146,619
15		Asst. Professor		\$142,127
16		Instructor		\$94,479
17		Lecturer		\$83,677
18	(231)	College of Engineering Faculty	132	
19		University Professor		\$244,156
20		Professor		\$211,591
21		Assoc. Professor		\$176,326
22		Asst. Professor		\$146,938
23	(232)	Senior Graduate Assistant	115	\$106,672
24	(233)	Research Associate	2	\$92,533
25	(234)	Graduate Assistant	480	\$58,766
26		<u>ARKANSAS GARVAN WOODLAND GARDENS</u>		
27		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
28		<u>ADMINISTRATIVE POSITIONS</u>		
29	(235)	Exec. Dir Arkansas Garvan Gardens	1	\$120,590
30	(236)	Project/Program Administrator	13	
31		Sr. Project/Program Director		\$114,435
32		Project/Program Director		\$105,293
33		Project/Program Manager		\$95,421
34		Project/Program Specialist		\$82,328
35		<u>U of A FAYETTEVILLE</u>		
36		<u>AUXILIARY ENTERPRISES</u>		

1		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
2		<u>NON-CLASSIFIED POSITIONS</u>		
3	(237)	Vice Chancellor - Athletics	1	\$528,977
4	(238)	Medical Director	1	\$202,800
5	(239)	Exec. Associate Athletic Director	1	\$199,535
6	(240)	Head Basketball Coach	2	\$197,999
7	(241)	Head Football Coach	1	\$197,999
8	(242)	Sr. Associate Athletic Director	6	\$170,791
9	(243)	Physician - Health Center	12	\$170,133
10	(244)	Assoc. Dir. of Athletics	6	\$152,969
11	(245)	Asst. Football Coach	9	\$144,414
12	(246)	Defensive Coordinator	1	\$144,414
13	(247)	Offensive Coordinator	1	\$144,414
14	(248)	Head Track Coach	1	\$135,103
15	(249)	Head Gymnastics Coach	2	\$135,103
16	(250)	Asst. Dir. of Athletics	10	\$129,883
17	(251)	Dir of Residence Life	1	\$127,465
18	(252)	Asst. Basketball Coach	7	\$127,226
19	(253)	Director of Counseling	1	\$120,693
20	(254)	Head Strength and Conditioning Coach	1	\$118,642
21	(255)	Head Baseball Coach	1	\$118,642
22	(256)	Head Golf Coach	2	\$118,642
23	(257)	Head Coach	2	\$118,642
24	(258)	Head Softball Coach	1	\$118,642
25	(259)	Head Swimming Coach	2	\$118,642
26	(260)	Head Tennis Coach	2	\$118,642
27	(261)	Head Track Coach	1	\$118,642
28	(262)	Head Volley Ball Coach	1	\$118,642
29	(263)	Head Soccer Coach	1	\$118,642
30	(264)	Project/Program Administrator	87	
31		Sr. Project/Program Director		\$114,435
32		Project/Program Director		\$105,294
33		Project/Program Manager		\$95,421
34		Project/Program Specialist		\$82,328
35	(265)	Nutritionist	1	\$112,286
36	(266)	Concessions/Advertising Manager	3	\$110,835

1	(267)	Stadium Manager	1	\$110,835
2	(268)	Head Trainer	3	\$102,830
3	(269)	Patient Care Supervisor	1	\$97,042
4	(270)	Mental Health Clinician	20	\$94,482
5	(271)	Project Coordinator	1	\$94,476
6	(272)	Pilot	4	\$94,369
7	(273)	Advanced Practice Nurse	7	\$93,705
8	(274)	Academic Counselor	14	\$93,588
9	(275)	Student Development Specialist	14	\$89,877
10	(276)	Asst. Swimming Coach	2	\$85,912
11	(277)	Assoc. for Administration	5	\$85,912
12	(278)	Asst. Volley Ball Coach	2	\$85,912
13	(279)	Asst. Tennis Coach	2	\$85,912
14	(280)	Media Facilities Coordinator	6	\$85,912
15	(281)	Asst. Baseball Coach	2	\$82,474
16	(282)	Asst. Soccer Coach	2	\$82,474
17	(283)	Asst. Coach	10	\$82,474
18	(284)	Assistant Golf Coach	2	\$82,475
19	(285)	Assistant Gymnastics Coach	1	\$82,475
20	(286)	Assistant Softball Coach	2	\$82,475
21	(287)	Asst. Track Coach	4	\$82,475
22	(288)	Registered Nurse	10	\$80,590
23	(289)	Asst. Trainer	12	\$65,443
24	(290)	Graduate Assistant	17	\$58,766
25		<u>TWELVE MONTH AUXILIARY ENTERPRISES</u>		
26		<u>CLASSIFIED POSITIONS</u>		
27	(291)	Computer Support Coordinator	1	GRADE C121
28	(292)	UAF Assistant Business Manager	1	GRADE C120
29	(293)	UAF Sports Information Coord	2	GRADE C120
30	(294)	Computer Support Specialist	2	GRADE C119
31	(295)	Fiscal Support Supervisor	3	GRADE C118
32	(296)	Medical Technologist Supervisor	1	GRADE C118
33	(297)	Coord of Sports Information	3	GRADE C117
34	(298)	Associate Bookstore Manager	1	GRADE C117
35	(299)	Skilled Trades Foreman	4	GRADE C117
36	(300)	Buyer	1	GRADE C116

1	(301)	Const/ Maintenance Coordinator	1	GRADE C116
2	(302)	Education Instruction Specialist	1	GRADE C116
3	(303)	HEI Program Coordinator	21	GRADE C116
4	(304)	Software Support Specialist	1	GRADE C116
5	(305)	Skilled Trades Supervisor	3	GRADE C116
6	(306)	Media Specialist	1	GRADE C116
7	(307)	Fiscal Support Analyst	6	GRADE C115
8	(308)	Medical Technologist	3	GRADE C115
9	(309)	Transit Operations Supervisor	1	GRADE C115
10	(310)	Computer Support Technician	8	GRADE C115
11	(311)	Maintenance Supervisor	1	GRADE C115
12	(312)	Medical Records Supervisor	1	GRADE C115
13	(313)	Print Shop Supervisor	1	GRADE C115
14	(314)	Skilled Tradesman	39	GRADE C115
15	(315)	Commercial Graphic Artist	3	GRADE C114
16	(316)	Computer Operator	2	GRADE C114
17	(317)	Radiology Technician	1	GRADE C114
18	(318)	Warehouse Manager	2	GRADE C114
19	(319)	Administrative Support Supervisor	8	GRADE C113
20	(320)	Printing Estimator/Planner	1	GRADE C113
21	(321)	Inventory Control Manager	4	GRADE C113
22	(322)	Landscape Supervisor	1	GRADE C113
23	(323)	Legal Support Specialist	2	GRADE C113
24	(324)	Licensed Practical Nurse	3	GRADE C113
25	(325)	Logistics Manager	6	GRADE C113
26	(326)	Medical Billing Specialist	1	GRADE C113
27	(327)	Assistant Bookstore Manager	7	GRADE C112
28	(328)	Administrative Specialist III	16	GRADE C112
29	(329)	Auto/Diesel Mechanic	1	GRADE C112
30	(330)	Fiscal Support Specialist	9	GRADE C112
31	(331)	Medical Records Technician	3	GRADE C112
32	(332)	Purchasing Technician	1	GRADE C112
33	(333)	Special Events Coordinator	1	GRADE C112
34	(334)	Athletic Facilities Supervisor	13	GRADE C111
35	(335)	Coordinator of Housekeeping	7	GRADE C111
36	(336)	Laboratory Coordinator	1	GRADE C111

1	(337)	Printer	11	GRADE C111
2	(338)	Storeroom Supervisor	5	GRADE C111
3	(339)	Collector	1	GRADE C110
4	(340)	Laboratory Technician	1	GRADE C110
5	(341)	Landscape Specialist	2	GRADE C110
6	(342)	Vehicle Facilities Coordinator	7	GRADE C110
7	(343)	Warehouse Specialist	2	GRADE C110
8	(344)	Administrative Specialist II	14	GRADE C109
9	(345)	Certified Nursing Assistant	8	GRADE C109
10	(346)	Institutional Bus Driver	31	GRADE C109
11	(347)	Duplication Assistant	2	GRADE C109
12	(348)	Patient Account Specialist	1	GRADE C109
13	(349)	Cashier	15	GRADE C108
14	(350)	Fiscal Support Technician	8	GRADE C108
15	(351)	Maintenance Assistant	5	GRADE C108
16	(352)	Skilled Trades Helper	4	GRADE C108
17	(353)	Radio Dispatch Operator	6	GRADE C107
18	(354)	Administrative Specialist I	18	GRADE C106
19	(355)	Athletic Equipment Supervisor	2	GRADE C106
20	(356)	Audiovisual Laboratory Assistant	2	GRADE C106
21	(357)	Parking Control Supervisor	1	GRADE C106
22	(358)	Purchasing Assistant	4	GRADE C106
23	(359)	Shipping & Receiving Clerk	4	GRADE C105
24	(360)	Equipment Operator	3	GRADE C105
25	(361)	Parking Control Officer	12	GRADE C105
26	(362)	Reproduction Equipment Operator	7	GRADE C105
27	(363)	Institutional Services Supervisor	7	GRADE C104
28	(364)	Institutional Services Assistant	<u>87</u>	GRADE C103
29		MAX. NO. OF EMPLOYEES	5,426	

30

31 SECTION 2. EXTRA HELP - OPERATIONS. There is hereby authorized, for
 32 the University of Arkansas - Fayetteville for the 2017-2018 fiscal year, the
 33 following maximum number of part-time or temporary employees, to be known as
 34 "Extra Help", payable from funds appropriated herein for such purposes:
 35 three thousand two hundred eight (3,208) temporary or part-time employees,
 36 when needed, at rates of pay not to exceed those provided in the Uniform

1 Classification and Compensation Act, or its successor, or this act for the
 2 appropriate classification.

3
 4 SECTION 3. APPROPRIATION - STATE OPERATIONS. There is hereby
 5 appropriated, to the University of Arkansas, to be payable from the
 6 University of Arkansas Fund, for personal services and operating expenses of
 7 the University of Arkansas - Fayetteville for the fiscal year ending June 30,
 8 2018, the following:

10 ITEM	FISCAL YEAR
11 <u>NO.</u>	<u>2017-2018</u>
12 (01) REGULAR SALARIES	\$139,133,833
13 (02) PERSONAL SERVICES MATCHING	31,862,710
14 (03) MAINT. & GEN. OPERATION	
15 (A) OPER. EXPENSE	16,815,588
16 (B) CONF. & TRAVEL	0
17 (C) PROF. FEES	0
18 (D) CAP. OUTLAY	0
19 (E) DATA PROC.	0
20 (04) FUNDED DEPRECIATION	<u>2,205,802</u>
21 TOTAL AMOUNT APPROPRIATED	<u>\$190,017,933</u>

22
 23 SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated,
 24 to the University of Arkansas, to be payable from cash funds as defined by
 25 Arkansas Code 19-4-801 of the University of Arkansas, for personal services
 26 and operating expenses of the University of Arkansas - Fayetteville for the
 27 fiscal year ending June 30, 2018, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2017-2018</u>
31 (01) REGULAR SALARIES	\$199,500,000
32 (02) EXTRA HELP	23,100,000
33 (03) PERSONAL SERVICES MATCHING	55,000,000
34 (04) MAINT. & GEN. OPERATION	
35 (A) OPER. EXPENSE	220,500,000
36 (B) CONF. & TRAVEL	35,000,000

1	(C) PROF. FEES	75,000,000
2	(D) CAP. OUTLAY	35,000,000
3	(E) DATA PROC.	0
4	(05) CAPITAL IMPROVEMENTS	236,000,000
5	(06) DEBT SERVICE	7,350,000
6	(07) FUND TRANSFERS, REFUNDS AND	
7	INVESTMENTS	7,914,000
8	(08) OVERTIME	<u>3,000,000</u>
9	TOTAL AMOUNT APPROPRIATED	<u><u>\$897,364,000</u></u>

10

11 SECTION 5. APPROPRIATION - UNIVERSITY OF ARKANSAS SCHOOL OF LAW. There
 12 is hereby appropriated, to the University of Arkansas, to be payable from the
 13 University of Arkansas Fund, from special revenues received from additional
 14 uniform filing fees in circuit court as authorized by Arkansas Code Annotated
 15 16-10-314, for expenses of the University of Arkansas - Fayetteville - School
 16 of Law for the fiscal year ending June 30, 2018, the following:

17

18	ITEM	FISCAL YEAR
19	<u>NO.</u>	<u>2017-2018</u>
20	(01) UNIVERSITY OF ARKANSAS SCHOOL OF LAW	
21	EXPENSES	<u><u>\$800,000</u></u>

22

23 SECTION 6. APPROPRIATION - GARVAN WOODLAND GARDENS. There is hereby
 24 appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for Garvan Woodland Gardens operating expenses
 26 of the University of Arkansas - Fayetteville - Division of Architecture for
 27 the fiscal year ending June 30, 2018, the following:

28

29	ITEM	FISCAL YEAR
30	<u>NO.</u>	<u>2017-2018</u>
31	(01) GARVAN WOODLAND GARDENS OPERATIONS	<u><u>\$1,200,000</u></u>

32

33 SECTION 7. APPROPRIATION - ELECTRICAL ENERGY ADVANCEMENT PROGRAM.
 34 There is hereby appropriated, to the University of Arkansas, to be payable
 35 from the Electrical Energy Advancement Program Fund, for competitive
 36 scholarships and graduate fellowships, project costs, and collaborative

1 research projects of institutions of higher education as determined by the
 2 Arkansas Statewide Energy Consortium in compliance with Arkansas Law, of the
 3 University of Arkansas - Fayetteville - National Center for Reliable Electric
 4 Power Transmission for the fiscal year ending June 30, 2018, the following:

6 ITEM	FISCAL YEAR
7 <u>NO.</u>	<u>2017-2018</u>
8 (01) ELECTR. ENERGY ADVANCE. PROG.	
9 SCHOLARSHIPS, FELLOWSHIPS,	
10 PROJECT COSTS, AND INSTITUTIONS'	
11 RESEARCH PROJECTS	<u>\$800,000</u>

12
 13 SECTION 8. APPROPRIATION - PRYOR CENTER FOR ARKANSAS ORAL AND VISUAL
 14 HISTORY. There is hereby appropriated, to the University of Arkansas, to be
 15 payable from the University of Arkansas Fund, for operating expenses of the
 16 University of Arkansas - Fayetteville - Pryor Center for Arkansas Oral and
 17 Visual History for the fiscal year ending June 30, 2018, the following:

19 ITEM	FISCAL YEAR
20 <u>NO.</u>	<u>2017-2018</u>
21 (01) PRYOR CENTER OPERATING EXPENSES	<u>\$173,087</u>

22
 23 SECTION 9. APPROPRIATION - RESEARCH AND TECHNOLOGY PARK. There is
 24 hereby appropriated, to the University of Arkansas, to be payable from the
 25 University of Arkansas Fund, for operating expenses of the University of
 26 Arkansas - Fayetteville - Research and Technology Park for the fiscal year
 27 ending June 30, 2018, the following:

29 ITEM	FISCAL YEAR
30 <u>NO.</u>	<u>2017-2018</u>
31 (01) RESEARCH AND TECHNOLOGY PARK	
32 OPERATING EXPENSES	<u>\$250,000</u>

33
 34 SECTION 10. APPROPRIATION - WORLD TRADE CENTER. There is hereby
 35 appropriated, to the University of Arkansas, to be payable from the
 36 University of Arkansas Fund, for operating expenses of the University of

1 Arkansas - Fayetteville - World Trade Center for the fiscal year ending June
 2 30, 2018, the following:

3

4 ITEM	FISCAL YEAR
5 <u>NO.</u>	<u>2017-2018</u>
6 (01) WORLD TRADE CENTER OPERATING EXPENSE	S <u><u>\$250,000</u></u>

7

8 SECTION 11. APPROPRIATION - COLLEGE OF EDUCATION AND HEALTH PROFESSIONS
 9 - PARTNERS FOR INCLUSIVE COMMUNITIES. There is hereby appropriated, to the
 10 University of Arkansas, to be payable from the University of Arkansas Fund,
 11 for personal services, maintenance and operating expenses, matching funds; or
 12 grants for the development of a state center and satellite centers to provide
 13 training, consultation, and support to families and professionals for autism
 14 and related disabilities across the State, of the University of Arkansas -
 15 Fayetteville - Partners for Inclusive Communities for the fiscal year ending
 16 June 30, 2018, the following:

17

18 ITEM	FISCAL YEAR
19 <u>NO.</u>	<u>2017-2018</u>
20 (01) PARTNERS FOR INCLUSIVE COMMUNITIES - 21 PERSONAL SERVICES, MAINTENANCE 22 AND OPERATING EXPENSES, 23 MATCHING, AND GRANTS	<u><u>\$250,000</u></u>

24

25 SECTION 12. APPROPRIATION - ARK. CENTERS FOR RURAL EDUCATION IN AUTISM
 26 AND RELATED DISABILITIES. There is hereby appropriated, to the University of
 27 Arkansas, to be payable from the University of Arkansas Fund, for operating
 28 expenses of the University of Arkansas - Fayetteville - Ark. Centers for
 29 Rural Education in Autism and Related Disabilities for the fiscal year ending
 30 June 30, 2018, the following:

31

32 ITEM	FISCAL YEAR
33 <u>NO.</u>	<u>2017-2018</u>
34 (01) ARK. CENTERS FOR RURAL EDUCATION IN 35 AUTISM AND RELATED DISABILITIES 36 OPERATING EXPENSES	<u><u>\$2,500,000</u></u>

1 SECTION 13. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
2 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL
3 ALLOWANCES. For the purpose of providing necessary allowances for housing
4 and other unusual expenses incurred by or on behalf of the athletic director,
5 associate and assistant athletic directors, head coaches, assistant coaches,
6 offensive coordinators, defensive coordinators, and head trainers in the
7 Athletic Department at the University of Arkansas, Fayetteville, the Board of
8 Trustees may make special allowances available therefore in such amounts as
9 the Board of Trustees may determine as justified, an equitable allowance in
10 view of the unusual and exacting duties of said athletic directors, associate
11 and assistant athletic directors, head coaches, assistant coaches, offensive
12 coordinators, defensive coordinators, and head trainers in the Athletic
13 Department at the University of Arkansas, Fayetteville, and for the purpose
14 of providing such allowances, the Board of Trustees is authorized to expend
15 from the auxiliary income of the University of Arkansas, Fayetteville, which
16 is derived from athletic event receipts, or from contributions from sources
17 other than state funds, an amount not to exceed ten thousand dollars
18 (\$10,000) each for such purposes during each fiscal year for the athletic
19 directors, associate athletic directors, and head coaches, and an amount not
20 to exceed one thousand dollars (\$1,000) each for the assistant athletic
21 directors, assistant coaches, offensive coordinators, defensive coordinators,
22 and head trainers. Any such allowances authorized in this section shall be
23 in addition to the regular salaries of such individuals. Further, if the
24 special allowance funds authorized herein are utilized the University of
25 Arkansas, Fayetteville shall report annually to the Arkansas Legislative
26 Joint Auditing Committee the exact disposition of those special allowance
27 funds. In recognition of the extra work involved in the participation of
28 intercollegiate athletic teams in post-season competition, and to promote
29 exceptional achievement in the total sports program, the Chancellor of the
30 University of Arkansas, Fayetteville, in accordance with policies issued by
31 the Board of Trustees of the University of Arkansas, may approve additional
32 compensation for the Athletic Department and Band personnel when any athletic
33 team participates in post-season competition or achieves exceptional
34 recognition, which shall be in addition to the regular salaries authorized by
35 law, provided that the additional compensation shall be paid from
36 contributions from sources other than public funds.

1 The provisions of this section shall be in effect only from July 1, 2016
 2 2017 through June 30, ~~2017~~ 2018.

3
 4 SECTION 14. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 5 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

6 ADDITIONAL PAYMENTS AUTHORIZED. The Board of Trustees of the University of
 7 Arkansas is hereby authorized to make additional payments to head and
 8 assistant coaches at the University of Arkansas, Fayetteville, from revenues
 9 generated by contracts with vendors of athletic apparel, shoes, multimedia
 10 rights, and other products in such amounts as may be established by the Board
 11 of Trustees for performance by the coaches of consulting and other
 12 obligations pursuant to contracts between the University and such vendors.
 13 Such additional payments to head and assistant coaches shall not be
 14 considered salary and shall not be deemed or construed to exceed the maximum
 15 salaries established for such coaches by the General Assembly. Nothing in
 16 this section shall be construed to reduce or eliminate the authority granted
 17 elsewhere in Arkansas statutes for the payment of allowances or bonuses to
 18 coaches at the University of Arkansas, Fayetteville.

19 The provisions of this section shall be in effect only from July 1, 2016
 20 2017 through June 30, ~~2017~~ 2018.

21
 22 SECTION 15. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 23 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

24 APPRENTICE PROGRAM WAGES. All apprentices in the University of Arkansas U.S.
 25 Department of Labor Approved Apprentices Program shall be appointed into the
 26 State of Arkansas Classified Pay Plan title of (C105) Apprentice Tradesman at
 27 the then Labor Market Entry Rate.

28 Using successive Arkansas Department of Labor Prevailing Wage
 29 Determination (ADLPWD) Building Rates for Washington County for the craft
 30 title matching that Apprentice's craft training, individual Apprentices shall
 31 be paid progressively increasing wages upon successful completion of
 32 successive years of training for their craft. Progressively increasing, as
 33 strongly encouraged for this type program by the U.S. Department of Labor, is
 34 defined as a percentage difference between the Apprentice's current salary
 35 and the next year's ADLPWD Washington County Building Rates Basic Hourly Rate
 36 for their chosen craft, but not less than the preceding year's wages with any

1 authorized cost of living (COLA) applied.

2 Upon successful completion of the Apprentice Program, fulfillment of all
 3 related licensing requirements, and availability of an open Skilled Trades
 4 Worker position (if not already in a C115 Skilled Tradesman position), all
 5 Apprentice Program graduates shall be promoted to a C115 Skilled Tradesman
 6 position and earn the ADLPWD Washington County Building Rates Basic Hourly
 7 Rate for the classification of their chosen craft except that: "No Apprentice
 8 Program graduate shall earn wages less than C115 Skilled Tradesman Entry
 9 Level."

10 The provisions of this section shall be in effect only from July 1, ~~2016~~
 11 2017 through June 30, ~~2017~~ 2018.

12

13 SECTION 16. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 14 authorized by this act shall be limited to the appropriation for such agency
 15 and funds made available by law for the support of such appropriations; and
 16 the restrictions of the State Procurement Law, the General Accounting and
 17 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 18 Procedures and Restrictions Act, the Higher Education Expenditures
 19 Restrictions Act, or their successors, and other fiscal control laws of this
 20 State, where applicable, and regulations promulgated by the Department of
 21 Finance and Administration, as authorized by law, shall be strictly complied
 22 with in disbursement of said funds.

23

24 SECTION 17. LEGISLATIVE INTENT. It is the intent of the General
 25 Assembly that any funds disbursed under the authority of the appropriations
 26 contained in this act shall be in compliance with the stated reasons for
 27 which this act was adopted, as evidenced by the Agency Requests, Executive
 28 Recommendations and Legislative Recommendations contained in the budget
 29 manuals prepared by the Department of Finance and Administration, letters, or
 30 summarized oral testimony in the official minutes of the Arkansas Legislative
 31 Council or Joint Budget Committee which relate to its passage and adoption.

32

33 SECTION 18. EMERGENCY CLAUSE. It is found and determined by the
 34 General Assembly, that the Constitution of the State of Arkansas prohibits
 35 the appropriation of funds for more than a one (1) year period; that the
 36 effectiveness of this Act on July 1, 2017 is essential to the operation of

1 the agency for which the appropriations in this Act are provided, and that in
2 the event of an extension of the legislative session, the delay in the
3 effective date of this Act beyond July 1, 2017 could work irreparable harm
4 upon the proper administration and provision of essential governmental
5 programs. Therefore, an emergency is hereby declared to exist and this Act
6 being necessary for the immediate preservation of the public peace, health
7 and safety shall be in full force and effect from and after July 1, 2017.

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