State of Arkansas
91st General Assembly

## A Bill

Regular Session, 2017
SENATE BILL 240

By: Joint Budget Committee

## For An Act To Be Entitled

AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES AND OPERATING EXPENSES FOR THE UNIVERSITY OF CENTRAL ARKANSAS FOR THE FISCAL YEAR ENDING JUNE 30, 2018; AND FOR OTHER PURPOSES.

> Subtitle
> AN ACT FOR THE UNIVERSITY OF CENTRAL
> ARKANSAS APPROPRIATION FOR THE 2017-2018
> FISCAL YEAR.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

SECTION 1. REGULAR SALARIES - OPERATIONS. There is hereby established for the University of Central Arkansas for the 2017-2018 fiscal year, the following maximum number of regular employees.

|  |  | Maximum Annual |  |
| :---: | :---: | :---: | :---: |
| Item | Title | Maximum | Salary Rate |
| No. | No. of | Fiscal Year |  | TWELVE MONTH EDUCATIONAL AND GENERAL ADMINISTRATIVE POSITIONS

(1) President, Univ. of Central Arkansas 1 \$275,000
(2) Executive Vice-President and Provost 1 \$208,265
(3) Dean College of Business 1 \$204,393
(4) Dean Coll of H1th/Behav. Sciences 1 \$204,393
(5) Dean Coll of Nat Sci/Mathematics $1 \quad \$ 204,393$

| 1 | (6) | Executive Vice-President | 1 | \$180,034 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (7) | Executive Asst. to the President | 1 | \$174,726 |
| 3 | (8) | Vice-Pres. For Enrollment Management | 1 | \$174,726 |
| 4 | (9) | Vice-Pres. for Finance \& Admin. | 1 | \$174,726 |
| 5 | (10) | Vice-Pres. For Univ. \& Gov. Relation | 1 | \$172,072 |
| 6 | (11) | Vice-Pres. for Student Services | 1 | \$172,072 |
| 7 | (12) | Vice-Pres. for Development | 1 | \$172,072 |
| 8 | (13) | Academic Dean | 8 | \$166,765 |
| 9 | (14) | Associate Provost | 5 | \$157,113 |
| 10 | (15) | Associate Vice-President | 6 | \$151,222 |
| 11 | (16) | Chief Technology Officer | 1 | \$151,222 |
| 12 | (17) | Director of Computer Services | 1 | \$146,457 |
| 13 | (18) | General Counsel | 1 | \$135,429 |
| 14 | (19) | Controller | 1 | \$134,899 |
| 15 | (20) | Associate Dean | 9 | \$133,646 |
| 16 | (21) | Director of Development | 1 | \$132,258 |
| 17 | (22) | Assistant Vice-President | 2 | \$128,090 |
| 18 | (23) | Director of Physical Plant | 1 | \$126,977 |
| 19 | (24) | Director of University Relations | 1 | \$126,733 |
| 20 | (25) | Assistant Provost | 2 | \$126,733 |
| 21 | (26) | Registrar | 1 | \$121,363 |
| 22 | (27) | Director of Counseling Center | 1 | \$120,074 |
| 23 | (28) | Director of Planned Giving | 1 | \$120,074 |
| 24 | (29) | Dir of Corp. \& Foundation Relations | 1 | \$120,074 |
| 25 | (30) | Dir of Grants \& Other Sponsored Prgm | 1 | \$117,762 |
| 26 | (31) | Director of Engineering Systems | 1 | \$114,701 |
| 27 | (32) | Continuing Education Coordinator | 1 | \$113,762 |
| 28 | (33) | Dean of Students | 1 | \$113,762 |
| 29 | (34) | Director of Public Service | 1 | \$113,762 |
| 30 | (35) | Director of Corporate Relations | 1 | \$112,411 |
| 31 | (36) | Assoc. Director of Computer Services | 4 | \$112,132 |
| 32 | (37) | Assoc. Director of Development | 2 | \$111,220 |
| 33 | (38) | Director of Institutional Research | 1 | \$110,209 |
| 34 | (39) | Director of Student Aid | 1 | \$109,638 |
| 35 | (40) | Director of Cooperative Education | 1 | \$106,746 |
| 36 | (41) | Project/Program Administrator | 83 |  |


|  | Project/Program Director |
| :---: | :---: |
|  | Project/Program Manager |
|  | Project/Program Specialist |
| (42) | Associate Controller |
| (43) | Business Manager |
| (44) | Dir. of Admissions |
| (45) | UCA Dir. of University Police |
| (46) | Project Engineer |
| (47) | Director of Major Gifts |
| (48) | Budget Officer |
| (49) | Development Officer |
| (50) | Director of Alumni |
| (51) | Dir. of Publications \& Creative Svcs |
| (52) | Director of Internal Audits |
| (53) | Director of Information |
| (54) | Director of Developmental Skills |
| (55) | Assistant Dean of Students |
| (56) | Director of Disability Services |
| (57) | Academic/Student Support |
|  | Student Development Specialist |
|  | Academic Counselor |
| (58) | Dir. Environ. Health \& Safety Prgms. |
| (59) | Coordinator of Intramural Activities |
| (60) | Senior Internal Auditor |
| (61) | Associate for Administration |
|  | TWELVE MONTH EDUCATIONAL AND GENERAL |
|  | CLASSIFIED POSITIONS |
| (62) | Information Systems Coordinator |
| (63) | Database Administrator |
| (64) | Systems Specialist |
| (65) | Senior Software Support Specialist |
| (66) | Senior Software Support Analyst |
| (67) | Network Support Specialist |
| (68) | HE Public Safety Commander III |
| (69) | Systems Analyst |
| (70) | HE Public Safety Commander II |


| 1 | (71) | Software Support Analyst | 2 | GRADE C121 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (72) | HE Public Safety Commander I | 3 | GRADE C120 |
| 3 | (73) | Systems Coordination Analyst | 1 | GRADE C120 |
| 4 | (74) | Buyer Supervisor | 1 | GRADE C119 |
| 5 | (75) | Computer Support Specialist | 6 | GRADE C119 |
| 6 | (76) | Campus Maintenance Supervisor | 2 | GRADE Cl19 |
| 7 | (77) | Education Counselor | 13 | GRADE C119 |
| 8 | (78) | Fiscal Support Supervisor | 2 | GRADE Cl18 |
| 9 | (79) | Website Developer | 1 | GRADE Cll8 |
| 10 | (80) | Digital Broadcast Specialist | 1 | GRADE Cll8 |
| 11 | (81) | Network Support Analyst | 6 | GRADE C118 |
| 12 | (82) | HE Public Safety Supervisor | 5 | GRADE C117 |
| 13 | (83) | Human Resources Analyst | 5 | GRADE C117 |
| 14 | (84) | Information Systems Analyst | 5 | GRADE C117 |
| 15 | (85) | Computer Support Analyst | 2 | GRADE C117 |
| 16 | (86) | Maintenance Coordinator | 4 | GRADE C117 |
| 17 | (87) | Production Artist | 1 | GRADE C117 |
| 18 | (88) | Skilled Trades Foreman | 7 | GRADE C117 |
| 19 | (89) | Building and Grounds Coordinator | 3 | GRADE C116 |
| 20 | (90) | Buyer | 4 | GRADE C116 |
| 21 | (91) | Construction Inspector | 3 | GRADE C116 |
| 22 | (92) | Construction/Maintenance Coordinator | 3 | GRADE C116 |
| 23 | (93) | Education \& Instruction Specialist | 1 | GRADE C116 |
| 24 | (94) | Human Resources Recruiter | 2 | GRADE C116 |
| 25 | (95) | Energy Conservation Coordinator | 1 | GRADE C116 |
| 26 | (96) | Engineer Technician | 1 | GRADE Cll6 |
| 27 | (97) | HEI Program Coordinator | 28 | GRADE C116 |
| 28 | (98) | Print Shop Manager | 1 | GRADE C116 |
| 29 | (99) | Public Information Specialist | 3 | GRADE C116 |
| 30 | (100) | Public Safety Officer | 19 | GRADE C116 |
| 31 | (101) | Skilled Trades Supervisor | 9 | GRADE C116 |
| 32 | (102) | Software Support Specialist | 3 | GRADE C116 |
| 33 | (103) | Asst Registrar | 2 | GRADE Cll5 |
| 34 | (104) | Computer Support Technician | 9 | GRADE Cll5 |
| 35 | (105) | Financial Aid Analyst | 5 | GRADE Cll5 |
| 36 | (106) | Fiscal Support Analyst | 18 | GRADE C115 |


| 1 | (107) | Library Supervisor | 8 | GRADE | C115 |
| :---: | :---: | :---: | :---: | :---: | :---: |
| 2 | (108) | Maintenance Supervisor | 6 | GRADE | C115 |
| 3 | (109) | Payroll Services Specialist | 2 | GRADE | C115 |
| 4 | (110) | Skilled Tradesman | 32 | GRADE | C115 |
| 5 | (111) | Computer Operator | 1 | GRADE | C114 |
| 6 | (112) | Administrative Support Supervisor | 1 | GRADE | C113 |
| 7 | (113) | Financial Aid Specialist | 4 | GRADE | C113 |
| 8 | (114) | Human Resources Specialist | 1 | GRADE | C113 |
| 9 | (115) | Inventory Control Manager | 1 | GRADE | C113 |
| 10 | (116) | Landscape Supervisor | 2 | GRADE | C113 |
| 11 | (117) | Student Recruitment Specialist | 3 | GRADE | C113 |
| 12 | (118) | Administrative Specialist III | 54 | GRADE | C112 |
| 13 | (119) | Fiscal Support Specialist | 8 | GRADE | C112 |
| 14 | (120) | Instrumentation Technician | 3 | GRADE | C112 |
| 15 | (121) | Maintenance Specialist | 6 | GRADE | C112 |
| 16 | (122) | Research Assistant | 1 | GRADE | C112 |
| 17 | (123) | Coordinator of Housekeeping | 4 | GRADE | C111 |
| 18 | (124) | Laboratory Coordinator | 2 | GRADE | C111 |
| 19 | (125) | Equipment Mechanic | 1 | GRADE | C110 |
| 20 | (126) | Landscape Specialist | 2 | GRADE | C110 |
| 21 | (127) | Public Safety Security Officer | 8 | GRADE | C110 |
| 22 | (128) | Warehouse Specialist | 1 | GRADE | C110 |
| 23 | (129) | Administrative Specialist II | 79 | GRADE | C109 |
| 24 | (130) | Duplication Assistant | 1 | GRADE | C109 |
| 25 | (131) | Greenhouse Technician | 1 | GRADE | C109 |
| 26 | (132) | Heavy Equipment Operator | 5 | GRADE | C109 |
| 27 | (133) | Institutional Bus Driver | 11 | GRADE | C109 |
| 28 | (134) | Library Technician | 23 | GRADE | C109 |
| 29 | (135) | Maintenance Assistant | 13 | GRADE | C108 |
| 30 | (136) | Cashier | 2 | GRADE | C108 |
| 31 | (137) | Skilled Trades Helper | 12 | GRADE | C108 |
| 32 | (138) | Fiscal Support Technician | 2 | GRADE | C108 |
| 33 | (139) | Registrar's Assistant | 4 | GRADE | C107 |
| 34 | (140) | Administrative Specialist I | 9 | GRADE | C106 |
| 35 | (141) | Mail Services Assistant | 2 | GRADE | C105 |
| 36 | (142) | Apprentice Tradesman | 9 | GRADE | C105 |


| 1 | (143) | Equipment Operator | 15 | GRADE C105 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (144) | Shipping \& Receiving Clerk | 3 | GRADE C105 |
| 3 | (145) | Institutional Services Supervisor | 7 | GRADE C104 |
| 4 | (146) | Institutional Services Assistant | 58 | GRADE C103 |
| 5 |  | TWELVE MONTH EDUCATIONAL AND GENERAL |  |  |
| 6 |  | ACADEMIC POSITIONS |  |  |
| 7 | (147) | Faculty | 74 |  |
| 8 |  | Distinguished Professor |  | \$177,633 |
| 9 |  | Professor |  | \$153,488 |
| 10 |  | Assoc. Professor |  | \$142,865 |
| 11 |  | Asst. Professor |  | \$121,513 |
| 12 |  | Instructor |  | \$99,890 |
| 13 | (148) | Department Chairperson | 40 | \$156,143 |
| 14 | (149) | Director of Library | 1 | \$148,621 |
| 15 | (150) | Research Associate | 2 | \$113,659 |
| 16 | (151) | Archivist | 1 | \$99,219 |
| 17 | (152) | Assoc. Librarian | 2 | \$87,042 |
| 18 | (153) | Asst. Librarian | 11 | \$82,558 |
| 19 | (154) | Dir. of Audiovisual Services | 1 | \$81,674 |
| 20 | (155) | Research Assistant | 2 | \$68,042 |
| 21 |  | NINE MONTH EDUCATIONAL AND GENERAL |  |  |
| 22 |  | ACADEMIC POSITIONS |  |  |
| 23 | (156) | Faculty | 590 |  |
| 24 |  | Distinguished Professor |  | \$171,928 |
| 25 |  | Professor |  | \$150,834 |
| 26 |  | Assoc. Professor |  | \$132,244 |
| 27 |  | Asst. Professor |  | \$110,701 |
| 28 |  | Instructor |  | \$86,378 |
| 29 |  | Senior Lecturer |  | \$80,000 |
| 30 |  | Lecturer II |  | \$75,000 |
| 31 |  | Lecturer I |  | \$69,794 |
| 32 | (157) | Part-Time Faculty | 200 | \$43,473 |
| 33 | (158) | Graduate Assistant | 270 | \$27,262 |
| 34 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 35 |  | NON-CLASSIFIED POSITIONS |  |  |
| 36 | (159) | Senior Physician | 1 | \$192,676 |


| 1 | (160) | Head Football Coach | 1 | \$183,624 |
| :---: | :---: | :---: | :---: | :---: |
| 2 | (161) | Head Coach/Athletic Director | 1 | \$172,021 |
| 3 | (162) | Head Basketball Coach | 2 | \$160,442 |
| 4 | (163) | Physician | 1 | \$127,590 |
| 5 | (164) | Assoc. Dir. of Athletics | 2 | \$120,002 |
| 6 | (165) | Head Coach | 11 | \$113,283 |
| 7 | (166) | Dir. of Auxiliary Enterprises | 1 | \$108,822 |
| 8 | (167) | Project/Program Administrator | 26 |  |
| 9 |  | Project/Program Director |  | \$105,293 |
| 10 |  | Project/Program Manager |  | \$95,421 |
| 11 |  | Project/Program Specialist |  | \$82,328 |
| 12 | (168) | Patient Care Supervisor | 1 | \$97,042 |
| 13 | (169) | Compliance Coordinator | 1 | \$93,576 |
| 14 | (170) | Director of Housing | 1 | \$89,917 |
| 15 | (171) | Assistant Coach | 25 | \$89,051 |
| 16 | (172) | Assistant Athletic Director | 5 | \$89,051 |
| 17 | (173) | Athletic Trainer | 1 | \$89,051 |
| 18 | (174) | Asst. Strength/Conditioning Coach | 1 | \$89,051 |
| 19 | (175) | Registered Nurse Practitioner | 2 | \$85,864 |
| 20 | (176) | Coordinator of Athletic Facilities | 1 | \$74,912 |
| 21 | (177) | Campus Equip. \& Facilities Specialist | 3 | \$52,221 |
| 22 |  | TWELVE MONTH AUXILIARY ENTERPRISES |  |  |
| 23 |  | CLASSIFIED POSITIONS |  |  |
| 24 | (178) | Campus Maintenance Supervisor | 1 | GRADE Cl19 |
| 25 | (179) | Computer Support Specialist | 1 | GRADE C119 |
| 26 | (180) | Information Systems Analyst | 1 | GRADE C117 |
| 27 | (181) | UCA Asst Director of Housing | 3 | GRADE C117 |
| 28 | (182) | HEI Program Coordinator | 8 | GRADE Cl16 |
| 29 | (183) | Skilled Trades Supervisor | 1 | GRADE C116 |
| 30 | (184) | Education and Instruction Specialist | 2 | GRADE Cl16 |
| 31 | (185) | Fiscal Support Analyst | 5 | GRADE Cll5 |
| 32 | (186) | Skilled Tradesman | 6 | GRADE Cl15 |
| 33 | (187) | Food Preparation Manager | 2 | GRADE Cl14 |
| 34 | (188) | Licensed Practical Nurse | 7 | GRADE Cl13 |
| 35 | (189) | Special Events Coordinator | 1 | GRADE Cl12 |
| 36 | (190) | Fiscal Support Specialist | 5 | GRADE C112 |



University of Central Arkansas Fund, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2018, the following:

| ITEM NO. |  | FISCAL YEAR 2017-2018 |
| :---: | :---: | :---: |
| (01) | REGULAR SALARIES | \$54,000,000 |
| (02) | EXTRA HELP | 4,700,000 |
| (03) | PERSONAL SERVICES MATCHING | 11,171,940 |
| (04) | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | 2,500,000 |
|  | (B) CONF. \& TRAVEL | 0 |
|  | (C) PROF. FEES | 0 |
|  | (D) CAP. OUTLAY | 0 |
|  | (E) DATA PROC. | 0 |
|  | TOTAL AMOUNT APPROPRIATED | \$72,371,940 |

SECTION 4. APPROPRIATION - CASH FUNDS. There is hereby appropriated, to the University of Central Arkansas, to be payable from cash funds as defined by Arkansas Code 19-4-801 of the University of Central Arkansas, for personal services and operating expenses of the University of Central Arkansas for the fiscal year ending June 30, 2018, the following:

| ITEM |  | FISCAL YEAR |
| :--- | ---: | ---: |
| NO. |  | $2017-2018$ |
| $(01)$ | REGULAR SALARIES | $\$ 77,000,000$ |
| $(02)$ | EXTRA HELP | $3,200,000$ |
| $(03)$ | PERSONAL SERVICES MATCHING | $36,000,000$ |
| $(04)$ | MAINT. \& GEN. OPERATION |  |
|  | (A) OPER. EXPENSE | $105,000,000$ |
|  | $(B)$ CONF. \& TRAVEL | $3,000,000$ |
|  | $(C)$ PROF. FEES | $8,000,000$ |
|  | $(D)$ CAP. OUTLAY | $16,000,000$ |
|  | $(E)$ DATA PROC. | $105,000,000$ |
| $(05)$ | CAPITAL IMPROVEMENTS | $30,000,000$ |


| (07) FUND TRANSFERS, REFUNDS AND |  |  |
| :--- | :--- | ---: |
|  | INVESTMENTS | $24,300,000$ |
| (08) PROMOTIONAL ITEMS | 600,000 |  |
| $(09)$ | OVERTIME | 700,000 |
| TOTAL AMOUNT APPROPRIATED | $\$ 408,800,000$ |  |

SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. FOOD SERVICE. If the University of Central Arkansas cancels the current contract for food service and chooses to operate the food service with University employees, the President, upon authorization of the Board of Trustees, is allowed to utilize the contingent positions contained in the Regular Salaries - Operations section of this Act, provided he or she has obtained approval from the Department of Higher Education and the Chief Fiscal Officer of the State, who has sought prior review by the Arkansas Legislative Council or Joint Budget Committee.

The provisions of this section shall be in effect only from July 1,2016 2017 through June 30, 2017 2018.

SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. SPECIAL ALLOWANCE. The Board of Trustees of the University of Central Arkansas may make special allowances available to any coach who coaches more than one sport in an amount not to exceed ten thousand dollars ( $\$ 10,000$ ) per fiscal year for any one coach. Further, the Board of Trustees of the University of Central Arkansas is hereby authorized to make additional payments to head coaches at the University of Central Arkansas from revenues generated by contracts with vendors of athletic apparel, shoes and other products in such amounts as may be established by the Board of Trustees for performance by the coaches of consulting and other obligations pursuant to contracts between the University and such vendors. Such additional payments to head coaches shall not be considered salary and shall not be deemed or construed to exceed the maximum salaries established for such coaches by the Act. Nothing in this section shall be construed to reduce or eliminate the authority granted elsewhere in Arkansas statutes for the payment of allowances or bonuses to coaches at the University of Central Arkansas. Further, if the special
allowance funds authorized herein are utilized, the University of Central Arkansas shall report annually to the Legislative Joint Auditing Committee the exact disposition of those special allowance funds.

The provisions of this section shall be in effect only from July 1,2016 2017 through June 30, 2017 2018.

SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. MEMBERSHIP AUTHORIZATION. The Board of Trustees of the University of Central Arkansas is hereby authorized to enact voluntary payroll deductions for employees using on-campus programs and facilities. All such deductions shall be entirely voluntary in nature, shall require written authorization from each participant electing to use such deductions and shall not be made on a pre-tax basis. Nothing in this section shall be construed to reduce or eliminate the payroll regulations established elsewhere in Arkansas Statutes.

The provisions of this section shall be in effect only from July 1,2016 2017 through June 30, 2017 2018.

SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TUITION REIMBURSEMENT. The Board of Trustees of the University of Central Arkansas shall be authorized to reimburse tuition, fees, and other educational related expenses of current faculty who seek additional education levels that will benefit the university in meeting accreditation and professional standards. Reimbursement shall be authorized only when the reimbursement request has been documented by the institution to meet critical shortage instructional areas.

The provisions of this section shall be in effect only from July 1,2016 2017 through June 30, 2017 2018.

SECTION 9. COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act shall be limited to the appropriation for such agency and funds made available by law for the support of such appropriations; and the restrictions of the State Procurement Law, the General Accounting and Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary Procedures and Restrictions Act, the Higher Education Expenditures

Restrictions Act, or their successors, and other fiscal control laws of this State, where applicable, and regulations promulgated by the Department of Finance and Administration, as authorized by law, shall be strictly complied with in disbursement of said funds.

SECTION 10. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

SECTION 11. EMERGENCY CLAUSE. It is found and determined by the General Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (l) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the effective date of this Act beyond July 1,2017 could work irreparable harm upon the proper administration and provision of essential governmental programs. Therefore, an emergency is hereby declared to exist and this Act being necessary for the immediate preservation of the public peace, health and safety shall be in full force and effect from and after July 1, 2017.

