1 2		Arkansas neral Asso		A Bill					
3		Session,	•			SENATE BILL 98			
4	- <b>3</b>	,							
5	By: Join	nt Budget	Committee						
6									
7		For An Act To Be Entitled							
8	AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES								
9	AND OPERATING EXPENSES FOR THE ARKANSAS COMMISSION ON								
10	LAW ENFORCEMENT STANDARDS AND TRAINING FOR THE FISCAL								
11		Y	EAR ENDING JU	NE 30, 2018; AND FOR	OTHER PUR	RPOSES.			
12									
13									
14	Subtitle								
15	AN ACT FOR THE ARKANSAS COMMISSION ON LAW								
16	ENFORCEMENT STANDARDS AND TRAINING								
17	APPROPRIATION FOR THE 2017-2018 FISCAL								
18	YEAR.								
19									
20									
21	BE IT	ENACTED	BY THE GENER	AL ASSEMBLY OF THE S	STATE OF AF	RKANSAS:			
22									
23		SECTION	1. REGULAR S.	ALARIES. There is h	nereby esta	ablished for the			
24	Arkansas Commission on Law Enforcement Standards and Training for the 2017-								
25	2018 f	iscal y	ear, the foll	owing maximum number	of regula	ar employees.			
26									
27						Maximum Annual			
28					Maximum	Salary Rate			
29	Item	Class			No. of	Fiscal Year			
30	No.	Code	Title		Employees	2017-2018			
31	(1)	U054U	CLEST DIRECT	OR	1	\$87,634			
32	(2)	T016C	CLEST DEPUTY	DIR ACADEMY OPERATI	ONS 1	GRADE C123			
33	(3)	B028C	CLEST DEPUTY	DIR STANDARDS DIVIS	SION 1	GRADE C123			
34	(4)	A038C	FISCAL SUPPO	RT MANAGER	1	GRADE C123			
35	(5)	T025C	ALETA TRAINI	NG SUPERVISOR	4	GRADE C121			
36	(6)	T029C	ALETA TRAINI	NG INSTRUCTOR	13	GRADE C120			



1	(7)	E026C	EDUCATION & INSTRUCTION COORDINATOR	1	GRADE C120	
2	(8)	D063C	COMPUTER SUPPORT SPECIALIST	1	GRADE C119	
3	(9)	G147C	GRANTS COORDINATOR	1	GRADE C119	
4	(10)	A074C	FISCAL SUPPORT SUPERVISOR	1	GRADE C118	
5	(11)	T050C	LAW ENFORCEMENT STANDARDS SPECIALIST	2	GRADE C117	
6	(12)	S033C	MAINTENANCE SUPERVISOR	1	GRADE C115	
7	(13)	S044C	FOOD PREPARATION MANAGER	1	GRADE C114	
8	(14)	R036C	HUMAN RESOURCES SPECIALIST	1	GRADE C113	
9	(15)	C056C	ADMINISTRATIVE SPECIALIST III	5	GRADE C112	
10	(16)	S053C	AUTO/DIESEL MECHANIC	1	GRADE C112	
11	(17)	S056C	FOOD PREPARATION SUPERVISOR	2	GRADE C111	
12	(18)	T084C	PUBLIC SAFETY SECURITY OFFICER	3	GRADE C110	
13	(19)	C073C	ADMINISTRATIVE SPECIALIST II	8	GRADE C109	
14	(20)	S086C	COOK	6	GRADE C104	
15		MAX. N	O. OF EMPLOYEES	55		
16						
17		SECTION	2. APPROPRIATION - STATE OPERATIONS.	There i	s hereby	
18	appropriated, to the Arkansas Commission on Law Enforcement Standards and					
19	Training, to be payable from the Miscellaneous Agencies Fund Account, for					
20	personal services and operating expenses of the Arkansas Commission on Law					
21	Enforcement Standards and Training - State Operations for the fiscal year					
22	ending June 30, 2018, the following:					
23						
24	ITEM				FISCAL YEAR	
25	NO.				2017-2018	
26	(01)	REGULAR	SALARIES		\$1,833,211	
27	(02)	PERSONA	L SERVICES MATCHING		689,398	
28	(03)	MAINT.	& GEN. OPERATION			
29	(	A) OPER	. EXPENSE		751,496	
30	(	B) CONF	. & TRAVEL		17,500	
31	(	C) PROF	. FEES			
					10,360	
32	(	D) CAP.	OUTLAY		10,360	
32 33	•	D) CAP. E) DATA				
	(	E) DATA			0	

SECTION 3. APPROPRIATION - SPECIAL TRAINING - CASH. There is hereby

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1	appropriated, to the Arkansas Commission on Law Enforcem	ent Standards and					
2	Training, to be payable from cash funds as defined by Ar	kansas Code 19-4-801					
3	of the Arkansas Commission on Law Enforcement Standards	and Training, for					
4	operating expenses of the Arkansas Commission on Law Enforcement Standards						
5	and Training - Special Training - Cash for the fiscal ye	ar ending June 30,					
6	2018, the following:						
7							
8	ITEM	FISCAL YEAR					
9	NO.	2017-2018					
10	(01) MAINT. & GEN. OPERATION						
11	(A) OPER. EXPENSE	\$330,000					
12	(B) CONF. & TRAVEL	0					
13	(C) PROF. FEES	0					
14	(D) CAP. OUTLAY	50,000					
15	(E) DATA PROC.	0					
16	TOTAL AMOUNT APPROPRIATED	<u>\$380,000</u>					
17							
18	SECTION 4. APPROPRIATION - 911 TRAINING & EDUCATIO	N. There is hereby					
19	appropriated, to the Arkansas Commission on Law Enforcement Standards and						
20	Training, to be payable from the Miscellaneous Agencies Fund Account, for						
21	personal services and operating expenses of the Arkansas Commission on Law						
22	Enforcement Standards and Training - 911 Training & Education for the fiscal						
23	year ending June 30, 2018, the following:						
24							
25	ITEM	FISCAL YEAR					
26	NO.	2017-2018					
27	(01) REGULAR SALARIES	\$49,085					
28	(02) PERSONAL SERVICES MATCHING	16,212					
29	(03) MAINT. & GEN. OPERATION						
30	(A) OPER. EXPENSE	55,099					
31	(B) CONF. & TRAVEL	12,000					
32	(C) PROF. FEES	15,000					
33	(D) CAP. OUTLAY	117,901					
34	(E) DATA PROC.	0					
35	TOTAL AMOUNT APPROPRIATED	<u>\$265,297</u>					
0.0							

1 SECTION 5. APPROPRIATION - FALLEN LAW ENFORCEMENT OFFICERS. 2 hereby appropriated, to the Arkansas Commission on Law Enforcement Standards 3 and Training, to be payable from the Fallen Law Enforcement Officers' 4 Beneficiary Fund, for personal services, operating expenses and grants to 5 provide support and assistance to beneficiaries of fallen law enforcement 6 officers of the Arkansas Commission on Law Enforcement Standards and Training 7 - Fallen Law Enforcement Officers for the fiscal year ending June 30, 2018, 8 the following: 9 10 ITEM FISCAL YEAR 11 NO. 2017-2018 12 (01) FALLEN LAW ENFORCEMENT OFFICERS \$25,000 13 14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS 15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. CARRY 16 FORWARD. Any unexpended balances of funds authorized for Capital Outlay in 17 the State Operations appropriation of this Act on June 30, 2017 2018, shall 18 be carried forward and made available for the same purpose during the fiscal 19 year ending June 30, 2018 2019. 20 Any carry forward of unexpended balance of funding as authorized herein, may 21 be carried forward under the following conditions: 22 (1) Prior to June 30, 2017 2018, the Agency shall by written statement set 23 forth its reason(s) for the need to carry forward said funding to the 24 Department of Finance and Administration Office of Budget; 25 (2) The Department of Finance and Administration Office of Budget shall 26 report to the Arkansas Legislative Council all amounts carried forward from 27 the first fiscal year of the biennium to the second fiscal year of the 28 biennium by the September Arkansas Legislative Council or Joint Budget 29 Committee meeting in the second fiscal year of the biennial period which 30 report shall include the name of the Agency, Board, Commission or Institution 31 and the amount of funding carried forward from the first fiscal year to the 32 second fiscal year, the program name or line item, the funding source and a 33 copy of the written request set forth in (1) above; 34 (3) Each Agency, Board, Commission or Institution shall provide a written 35 report to the Arkansas Legislative Council or Joint Budget Committee 36 containing all information set forth in item (2) above, along with a written

- 1 statement as to the current status of the project, contract, purpose etc. for
- 2 which the carry forward was originally requested no later than thirty (30)
- 3 days prior to the time the Agency, Board, Commission or Institution presents
- 4 its budget request to the Arkansas Legislative Council/Joint Budget
- 5 Committee; and
- 6 (4) Thereupon, the Department of Finance and Administration shall include
- 7 all information obtained in item (3) above in the budget manuals and/or a
- 8 statement of non-compliance by the Agency, Board, Commission or Institution.
- 9 The provisions of this section shall be in effect only from July 1, <del>2016</del>
- 10 2017 through June 30, 2017 2018.

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SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds 12 13 authorized by this act shall be limited to the appropriation for such agency 14 and funds made available by law for the support of such appropriations; and 15 the restrictions of the State Procurement Law, the General Accounting and 16 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary 17 Procedures and Restrictions Act, or their successors, and other fiscal 18 control laws of this State, where applicable, and regulations promulgated by 19 the Department of Finance and Administration, as authorized by law, shall be

strictly complied with in disbursement of said funds.

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SECTION 8. LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds disbursed under the authority of the appropriations contained in this act shall be in compliance with the stated reasons for which this act was adopted, as evidenced by the Agency Requests, Executive Recommendations and Legislative Recommendations contained in the budget manuals prepared by the Department of Finance and Administration, letters, or summarized oral testimony in the official minutes of the Arkansas Legislative Council or Joint Budget Committee which relate to its passage and adoption.

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Assembly, that the Constitution of the State of Arkansas prohibits the appropriation of funds for more than a one (1) year period; that the effectiveness of this Act on July 1, 2017 is essential to the operation of the agency for which the appropriations in this Act are provided, and that in the event of an extension of the legislative session, the delay in the

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     effective date of this Act beyond July 1, 2017 could work irreparable harm
 2
     upon the proper administration and provision of essential governmental
     programs. Therefore, an emergency is hereby declared to exist and this Act
 3
 4
     being necessary for the immediate preservation of the public peace, health
 5
     and safety shall be in full force and effect from and after July 1, 2017.
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