

1 State of Arkansas
2 91st General Assembly
3 Fiscal Session, 2018
4

A Bill

HOUSE BILL 1045

5 By: Joint Budget Committee
6

For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES
9 AND OPERATING EXPENSES FOR THE ARKANSAS SPINAL CORD
10 COMMISSION FOR THE FISCAL YEAR ENDING JUNE 30, 2019;
11 AND FOR OTHER PURPOSES.
12
13

Subtitle

14 AN ACT FOR THE ARKANSAS SPINAL CORD
15 COMMISSION APPROPRIATION FOR THE 2018-
16 2019 FISCAL YEAR.
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20 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:
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22 SECTION 1. REGULAR SALARIES. There is hereby established for the
23 Arkansas Spinal Cord Commission for the 2018-2019 fiscal year, the following
24 maximum number of regular employees.
25

26				Maximum Annual
27				Salary Rate
28	Item	Class	Maximum	Fiscal Year
29	No.	Code	No. of	2018-2019
	<u>Title</u>			<u>Employees</u>
30	(1)	U006U	EXECUTIVE DIRECTOR SPINAL CORD COMM	1 GRADE GS12
31	(2)	D057C	INFORMATION TECHNOLOGY MANAGER	1 GRADE IT05
32	(3)	A050C	AGENCY FISCAL MANAGER	1 GRADE GS09
33	(4)	M013C	SPINAL CORD COMM CLIENT SVS ADMIN	1 GRADE GS09
34	(5)	L098C	CERTIFIED VOCATIONAL REHAB COUNSELOR	7 GRADE GS08
35	(6)	G121C	REHAB PROGRAM MANAGER	1 GRADE GS08
36	(7)	M026C	LICENSED SOCIAL WORKER	1 GRADE GS07



1	(8) E047C PUBLIC HEALTH EDUCATOR	1	GRADE GS06
2	(9) L051C REHABILITATION COUNSELOR	9	GRADE GS06
3	(10) C056C ADMINISTRATIVE SPECIALIST III	3	GRADE GS04
4	(11) C073C ADMINISTRATIVE SPECIALIST II	<u>4</u>	GRADE GS03
5	MAX. NO. OF EMPLOYEES	30	

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7 SECTION 2. APPROPRIATION - STATE OPERATIONS. There is hereby

8 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

9 Miscellaneous Agencies Fund Account, for personal services and operating

10 expenses of the Arkansas Spinal Cord Commission for the fiscal year ending

11 June 30, 2019, the following:

13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>
15	(01) REGULAR SALARIES	\$1,045,577
16	(02) PERSONAL SERVICES MATCHING	372,052
17	(03) MAINT. & GEN. OPERATION	
18	(A) OPER. EXPENSE	219,888
19	(B) CONF. & TRAVEL	15,620
20	(C) PROF. FEES	31,986
21	(D) CAP. OUTLAY	0
22	(E) DATA PROC.	0
23	(04) LONG TERM ATTENDANT CARE	261,610
24	(05) SPINAL TREATMENT PROGRAM	<u>772,000</u>
25	TOTAL AMOUNT APPROPRIATED	<u><u>\$2,718,733</u></u>

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27 SECTION 3. APPROPRIATION - FEDERAL OPERATIONS. There is hereby

28 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the

29 federal funds as designated by the Chief Fiscal Officer of the State, for

30 operating expenses of the Arkansas Spinal Cord Commission for the fiscal year

31 ending June 30, 2019, the following:

33	ITEM	FISCAL YEAR
34	<u>NO.</u>	<u>2018-2019</u>
35	(01) MAINT. & GEN. OPERATION	
36	(A) OPER. EXPENSE	\$26,500

1	(B) CONF. & TRAVEL	3,000
2	(C) PROF. FEES	5,000
3	(D) CAP. OUTLAY	0
4	(E) DATA PROC.	<u>0</u>
5	TOTAL AMOUNT APPROPRIATED	<u><u>\$34,500</u></u>

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7 SECTION 4. APPROPRIATION - CASH. There is hereby appropriated, to the
 8 Arkansas Spinal Cord Commission, to be payable from the cash fund deposited
 9 in the State Treasury as determined by the Chief Fiscal Officer of the State,
 10 for operating expenses of the Arkansas Spinal Cord Commission for the fiscal
 11 year ending June 30, 2019, the following:

12		
13	ITEM	FISCAL YEAR
14	<u>NO.</u>	<u>2018-2019</u>
15	(01) MAINT. & GEN. OPERATION	
16	(A) OPER. EXPENSE	\$40,000
17	(B) CONF. & TRAVEL	0
18	(C) PROF. FEES	10,000
19	(D) CAP. OUTLAY	0
20	(E) DATA PROC.	<u>0</u>
21	TOTAL AMOUNT APPROPRIATED	<u><u>\$50,000</u></u>

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23 SECTION 5. APPROPRIATION - TRAUMA ADVISORY COUNCIL. There is hereby
 24 appropriated, to the Arkansas Spinal Cord Commission, to be payable from the
 25 cash fund deposited in the State Treasury as determined by the Chief Fiscal
 26 Officer of the State, for personal services and operating expenses of the
 27 Arkansas Spinal Cord Commission - Trauma Advisory Council for the fiscal year
 28 ending June 30, 2019, the following:

29		
30	ITEM	FISCAL YEAR
31	<u>NO.</u>	<u>2018-2019</u>
32	(01) REGULAR SALARIES	\$133,077
33	(02) PERSONAL SERVICES MATCHING	46,903
34	(03) MAINT. & GEN. OPERATION	
35	(A) OPER. EXPENSE	63,326
36	(B) CONF. & TRAVEL	43,903

1	(C) PROF. FEES	21,125
2	(D) CAP. OUTLAY	0
3	(E) DATA PROC.	0
4	(04) REHABILITATION HOSPITAL ASSISTANCE	
5	GRANTS	<u>190,445</u>
6	TOTAL AMOUNT APPROPRIATED	<u><u>\$498,779</u></u>

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8 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. LINE ITEM
 10 TRANSFER. Any savings made in the State Appropriation may, after receiving
 11 advice and approval of the Department of Finance and Administration, be
 12 transferred to the Spinal Treatment Program.

13 The provisions of this section shall be in effect only from July 1, ~~2017~~
 14 2018 through June 30, ~~2018~~ 2019.

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16 SECTION 7. COMPLIANCE WITH OTHER LAWS. Disbursement of funds
 17 authorized by this act shall be limited to the appropriation for such agency
 18 and funds made available by law for the support of such appropriations; and
 19 the restrictions of the State Procurement Law, the General Accounting and
 20 Budgetary Procedures Law, the Revenue Stabilization Law, the Regular Salary
 21 Procedures and Restrictions Act, or their successors, and other fiscal
 22 control laws of this State, where applicable, and regulations promulgated by
 23 the Department of Finance and Administration, as authorized by law, shall be
 24 strictly complied with in disbursement of said funds.

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26 SECTION 8. LEGISLATIVE INTENT. It is the intent of the General
 27 Assembly that any funds disbursed under the authority of the appropriations
 28 contained in this act shall be in compliance with the stated reasons for
 29 which this act was adopted, as evidenced by the Agency Requests, Executive
 30 Recommendations and Legislative Recommendations contained in the budget
 31 manuals prepared by the Department of Finance and Administration, letters, or
 32 summarized oral testimony in the official minutes of the Arkansas Legislative
 33 Council or Joint Budget Committee which relate to its passage and adoption.

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35 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,
 36 2018.