

1 State of Arkansas  
2 91st General Assembly  
3 Fiscal Session, 2018

# A Bill

HOUSE BILL 1094

4  
5 By: Joint Budget Committee

## For An Act To Be Entitled

8 AN ACT TO MAKE AN APPROPRIATION FOR PERSONAL SERVICES  
9 AND OPERATING EXPENSES FOR THE ARKANSAS STATE  
10 UNIVERSITY - ARKANSAS BIOSCIENCES INSTITUTE FOR THE  
11 FISCAL YEAR ENDING JUNE 30, 2019; AND FOR OTHER  
12 PURPOSES.

## Subtitle

15 AN ACT FOR THE ARKANSAS STATE UNIVERSITY  
16 - ARKANSAS BIOSCIENCES INSTITUTE  
17 APPROPRIATION FOR THE 2018-2019 FISCAL  
18 YEAR.  
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22 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF ARKANSAS:

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24 SECTION 1. REGULAR SALARIES - ARKANSAS BIOSCIENCES INSTITUTE. There is  
25 hereby established for the Arkansas State University - Arkansas Biosciences  
26 Institute for the 2018-2019 fiscal year, the following maximum number of  
27 regular employees.

Item		Maximum	Maximum Annual
No.	Title	No. of	Salary Rate
		Employees	Fiscal Year
			2018-2019
	<u>ARKANSAS BIOSCIENCES INSTITUTE</u>		
	<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
	<u>ADMINISTRATIVE POSITIONS</u>		
(1)	Exec Dir. of Biosciences Institute	1	\$203,695



1	(2)	Director, Research & Tech Transfer	1	\$190,962
2	(3)	Asst Director, Biosciences Institute	1	\$107,479
3	(4)	Project/Program Administrator	6	
4		Project/Program Director		\$106,768
5		Project/Program Manager		\$96,757
6		Project/Program Specialist		\$83,480
7	(5)	Research Assistant	3	\$69,261
8		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
9		<u>CLASSIFIED POSITIONS</u>		
10	(6)	Skilled Tradesman	1	GRADE C115
11	(7)	Administrative Specialist III	1	GRADE C112
12	(8)	Laboratory Coordinator	1	GRADE C111
13	(9)	Institutional Svcs Assistant	3	GRADE C103
14		<u>TWELVE MONTH EDUCATIONAL AND GENERAL</u>		
15		<u>ACADEMIC POSITIONS</u>		
16	(10)	Faculty	7	
17		Research Professor		\$187,057
18		Research Associate Professor		\$176,745
19		Research Assistant Professor		\$166,880
20		Research Instructor		\$114,823
21	(11)	Research Associate	3	\$115,690
22	(12)	Research Graduate Assistant	<u>10</u>	\$45,130
23		MAX. NO. OF EMPLOYEES	38	

25 SECTION 2. EXTRA HELP - ARKANSAS BIOSCIENCES INSTITUTE. There is  
 26 hereby authorized, for the Arkansas State University - Arkansas Biosciences  
 27 Institute for the 2018-2019 fiscal year, the following maximum number of  
 28 part-time or temporary employees, to be known as "Extra Help", payable from  
 29 funds appropriated herein for such purposes: fifty (50) temporary or part-  
 30 time employees, when needed, at rates of pay not to exceed those provided in  
 31 the Uniform Classification and Compensation Act, or its successor, or this  
 32 act for the appropriate classification.

34 SECTION 3. APPROPRIATION - ARKANSAS BIOSCIENCES INSTITUTE. There is  
 35 hereby appropriated, to the Arkansas State University, to be payable from the  
 36 Arkansas Biosciences Institute Program Account of the Tobacco Settlement

1 Program Fund, for personal services and operating expenses of the Arkansas  
 2 State University - Arkansas Biosciences Institute for the fiscal year ending  
 3 June 30, 2019, the following:

5 ITEM	FISCAL YEAR
6 <u>NO.</u>	<u>2018-2019</u>
7 (01) REGULAR SALARIES	\$2,149,024
8 (02) EXTRA HELP	15,914
9 (03) PERSONAL SERVICES MATCHING	551,206
10 (04) MAINT. & GEN. OPERATION	
11 (A) OPER. EXPENSE	2,527,694
12 (B) CONF. & TRAVEL	0
13 (C) PROF. FEES	0
14 (D) CAP. OUTLAY	400,000
15 (E) DATA PROC.	<u>0</u>
16 TOTAL AMOUNT APPROPRIATED	<u><u>\$5,643,838</u></u>

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 18 SECTION 4. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 19 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 20 RESTRICTIONS. The appropriations provided in this act shall not be  
 21 transferred under the provisions of Arkansas Code 19-4-522, but only as  
 22 provided by this act.

23 The provisions of this section shall be in effect only from July 1, ~~2017~~  
 24 2018 through June 30, ~~2018~~ 2019.

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 26 SECTION 5. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 27 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW. TRANSFER  
 28 PROVISIONS. The state-supported institution of higher education in this act  
 29 may transfer appropriations between the various line items within each  
 30 appropriation contained in this appropriation act. Such transfers shall be  
 31 made only after the approval of the Department of Higher Education and the  
 32 Chief Fiscal Officer of the State, and the approval of the Legislative  
 33 Council or Joint Budget Committee.

34 The General Assembly has determined that the institution in this act could  
 35 be operated more efficiently if some flexibility is given to that institution  
 36 and that flexibility is being accomplished by providing authority to transfer

1 between items of appropriation made by this act. Since the General Assembly  
2 has granted the institution broad powers under the transfer of  
3 appropriations, it is both necessary and appropriate that the General  
4 Assembly maintain oversight of the utilization of the transfers by requiring  
5 prior approval of the Legislative Council or Joint Budget Committee in the  
6 utilization of the transfer authority. Therefore, the requirement of  
7 approval by the Legislative Council or Joint Budget Committee is not a  
8 severable part of this section. If the requirement of approval by the  
9 Legislative Council or Joint Budget Committee is ruled unconstitutional by a  
10 court of competent jurisdiction, this entire section is void.

11 The provisions of this section shall be in effect only from July 1, ~~2017~~  
12 2018 through June 30, ~~2018~~ 2019.

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14 SECTION 6. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
15 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
16 POSITIONS. (a) Nothing in this act shall be construed as a commitment of the  
17 State of Arkansas or any of its agencies or institutions to continue funding  
18 any position paid from the proceeds of the Tobacco Settlement in the event  
19 that Tobacco Settlement funds are not sufficient to finance the position.  
20 (b) State funds will not be used to replace Tobacco Settlement funds when  
21 such funds expire, unless appropriated by the General Assembly and authorized  
22 by the Governor.  
23 (c) A disclosure of the language contained in (a) and (b) of this Section  
24 shall be made available to all new hire and current positions paid from the  
25 proceeds of the Tobacco Settlement by the Tobacco Settlement Commission.  
26 (d) Whenever applicable the information contained in (a) and (b) of this  
27 Section shall be included in the employee handbook and/or Professional  
28 Services Contract paid from the proceeds of the Tobacco Settlement.

29 The provisions of this section shall be in effect only from July 1, ~~2017~~  
30 2018 through June 30, ~~2018~~ 2019.

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32 SECTION 7. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
33 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.  
34 COMPLIANCE WITH OTHER LAWS. Disbursement of funds authorized by this act  
35 shall be limited to the appropriation for such agency and funds made  
36 available by law for the support of such appropriations; and the restrictions

1 of the State Purchasing Law, the General Accounting and Budgetary Procedures  
 2 Law, the Regular Salary Procedures and Restrictions Act, or their successors,  
 3 and other fiscal control laws of this State, where applicable, and  
 4 regulations promulgated by the Department of Finance and Administration, as  
 5 authorized by law, shall be strictly complied with in disbursement of said  
 6 funds.

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 8 SECTION 8. SPECIAL LANGUAGE. NOT TO BE INCORPORATED INTO THE ARKANSAS  
 9 CODE NOR PUBLISHED SEPARATELY AS SPECIAL, LOCAL AND TEMPORARY LAW.

10 LEGISLATIVE INTENT. It is the intent of the General Assembly that any funds  
 11 disbursed under the authority of the appropriations contained in this act  
 12 shall be in compliance with the stated reasons for which this act was  
 13 adopted, as evidenced by Initiated Act 1 of 2000, the Agency Requests,  
 14 Executive Recommendations and Legislative Recommendations contained in the  
 15 budget manuals prepared by the Department of Finance and Administration,  
 16 letters, or summarized oral testimony in the official minutes of the Arkansas  
 17 Legislative Council or Joint Budget Committee which relate to its passage and  
 18 adoption.

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 20 SECTION 9. EFFECTIVE DATE. This act is effective on and after July 1,  
 21 2018.